

REVENUES AND EXPENDITURES



1989

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COLORADO STATE BOARD OF EDUCATION
SEATED JANUARY 8, 1991

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Colorado School Districts
and
Boards Of Cooperative Services

REVENUE
AND
EXPENDITURES

for

1989

PREPARED BY
SCHOOL FINANCE UNIT

PROJECT COMPLETED BY

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STATE OF COLORADO
Denver, Colorado
APRIL 1990

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CONTENTS

EXPLANATIONS DEFINITIONS of COLUMNS

- Table IA: Revenue from all sources and Building Fund receipts
- Table IIA: Revenues and expenditures for selected funds
(General, Pupil Activity, Food Service, Insurance Reserve and Capital Reserve)
- Table IIB: Revenues and expenditures for selected funds
(Building, Bond Redemption, all Other Funds,
Total all funds - with/without Transportation)
- Table IIIA: Total expenditures for all funds - Instruction
- Table IIIB: Total expenditures for all funds - Support Services
- Table IIIC: Total expenditures for all funds - Total

Explanations

Calendar Year 1989

Financial information provided in this publication is based on audited reports furnished by school districts and boards of cooperative services pursuant to C.R.S. 29-1-603.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county the school districts are listed in legal number order.

Three lines of information related to each source of revenue or expenditure are shown in Tables I, II and III. The first line shows the dollar amount for each source; the second line shows the dollar amount per pupil (FPC); the third line shows the percentage of the total revenues or expenditures for all funds that each revenue or expenditure category represents.

Revenue Totals and Subtotals

Table IA presents a breakdown of total revenue classified by local, county, state and federal funding sources. Table IIA presents revenue by fund which may differ slightly in total, in some cases from the total revenues in Table IA, because of interfund transfers. Revenues shown do not include the beginning fund balance.

Expenditure Totals and Subtotals

(State totals, school district subtotals and boards of cooperative services subtotals)

The amounts shown represent unduplicated expenditures determined by aggregating the total expenditures reported and subtracting transfers between funds.

October 1988 Funded Pupil Count (FPC)

This is the final funded pupil count as reported by the local districts on Form CDE-4, with adjustments for second semester kindergarten, year-round schools and CDE audits. The Funded Pupil Count differs from a membership headcount, in that the students counted are converted to a full-time equivalency basis.

Definitions of Columns

Table I A:

Revenues From All Sources and Building Fund Receipts

Total revenue is derived by adding the Total Local Revenue, Total General Fund County Revenue, Total State Revenue and Total Federal Revenue columns.

Property Tax (General Fund)

Local property tax from only the General Fund.

Total Property Tax

Includes revenue from the General, Bond Redemption, Enterprise, Component Unit and Special Building Funds.

Other Local Sources

Includes specific ownership taxes; tuition, textbook and transportation fees; penalties and interest on delinquent taxes; other revenues in the Capital Reserve, Pupil Activity, Insurance Reserve, Other Special Revenue, Building, Bond Redemption, Food Service, Inter/Intragovernmental Service, Other Enterprise, Component Unit, Trust and Agency and Special Building Funds; earnings on investments in all funds; charges for services in the Component Unit and Other Enterprise Funds; and other local revenues of Governmental Designated Purpose Grants, if not included in the General Fund.

Total Local Revenue

The sum of Total Property Tax and Other Local Sources.

Total General Fund County Revenue

Total revenue from county sources in the General Fund.

State Equalization

Total state equalization in the General Fund.

Total State Revenue

Total revenue from state sources including state equalization, increased enrollment funding, transportation and other state sources. This also includes revenue from state sources in the Building Fund, Inter/Intragovernmental Service Funds, and Governmental Designated Purpose Grants if not included in the General Fund.

Total Federal Revenue

Total revenue from federal sources including PL 81-874, vocational and handicapped education; federal funds received by the Building and Food Service Funds as well as the Inter/Intragovernmental Service and Governmental Designated Purpose Grant Funds, if not

included in the General Fund.

Total Local, County, State and Federal Revenue

The sum of Total Local Revenue, Total General Fund County Revenue, Total State Revenue and Total Federal Revenue totals.

Building Fund Bond Receipts

The total proceeds from the sale of bonds during the year.

Table I A begins on page 1. School district subtotals, boards of cooperative services subtotals and state totals are shown on page 33.

Table II A:

Revenue and Expenditures For Selected Funds

This table presents the revenues and expenditures for 1989 for the following funds:
General, Pupil Activity, Food Service, Insurance Reserve, Capital Reserve

Transfers have been deducted from all amounts reported, to eliminate duplications in revenue and expenditure totals.

General Fund

Total General Fund revenues and expenditures from all sources less Governmental Designated Purpose Grant revenues and expenditures, if included in the General Fund.

Pupil Activity Fund

Total revenues and expenditures recorded in the Pupil Activity Fund. The actual expenditures for pupil activities may be greater if expenditures were made from other funds.

Food Service Fund

Total revenues and expenditures recorded in the Food Service Fund. The expenditures recorded here include an amount for depreciation of the equipment used in the food service activity.

Insurance Reserve Fund

Total revenues and expenditures recorded in the Insurance Reserve Fund. The revenue of this fund may include a statutorily required transfer of monies from the General Fund.

Capital Reserve Fund

Total revenues and expenditures recorded in the Capital Reserve Fund. The revenue of this fund may include a statutorily required transfer of monies from the General Fund.

Table II A begins on page 34. School district subtotals, boards of cooperative services subtotals and state totals are shown on page 62.

Table II B:

Revenue And Expenditures For Selected Funds

Presented within this table are:

- a) Revenues and expenditures for the Building Fund, Bond Redemption Fund and all other funds;
- b) Total revenues and expenditures for all funds combined;
- c) Current expenses with and without pupil transportation expenses.

Transfers have been excluded.

Building Fund

Total revenues and expenditures recorded in the Building Fund. Any proceeds from the issuance of long-term debt are included within the revenues.

Bond Redemption Fund

Total revenues and expenditures recorded in the Bond Redemption Fund.

Other Funds

Total revenues and expenditures for:

- a) Other Special Revenue Funds
- b) Inter/Intragovernmental Funds (if not included in the General Fund.)
- c) Other Enterprise Funds
- d) Trust and Agency Funds
- e) Special Building Fund
- f) Component Unit Fund
- g) Governmental Designated Purpose Grant Funds

Total All Funds

Total revenues and expenditures of all funds shown in both Tables IIA and IIB.

Current Expenditures

a) With Transportation

This column presents the total expenditures of all funds less the expenditures of the Building, Bond Redemption, Capital Reserve, Special Building and Component Unit Funds. In addition, depreciation included in the Food Service Fund expenditures and the Capital Outlay expenditures of all funds have also been deducted.

b) Without Transportation

This column is the same as (a) except that pupil transportation expenses of all funds have been deducted.

Table II B begins on page 63. School district subtotals, boards of cooperative services subtotals and state totals are shown on page 91.

Table III A:

Total Expenditures For All Funds - Instruction

This table presents the total expenditures for the instruction function for the following object codes:

- a) Salaries
- b) Employee Benefits
- c) Purchased Services
- d) Supplies and Materials
- e) Capital Outlay
- f) Other Expenses

The total expenditures reported by the school districts and boards of cooperative services for the instruction function in the General Fund, Governmental Designated Purpose Grant Funds and the Inter/Intragovernmental Service Funds are presented for each of the educational units. Transfers between funds are excluded.

Table III A begins on page 92. School district subtotals, boards of cooperative services sub totals and state totals are shown on page 120.

Table III B:

Total Expenditures For All Funds - Support Services

Table III B presents total school district and boards of cooperative services expenditures for support services by function.

Pupil Support, Instructional Staff, General Administration, School Administration and Operations and Maintenance

Total expenditures in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers.

Pupil Transportation

Total pupil transportation expenditures in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers, plus Capital Reserve Fund expenditures for pupil transportation.

Food Service

Total food service expenditures in the General Fund, Governmental Designated Purpose Funds, Inter/Intragovernmental Service Funds and the Food Service Fund, less transfers.

Other Support

Total expenditures for other business services, central supporting services, and other support services in the General Fund, Government Designated Purpose Grants and Inter/Intragovernmental Service Funds, less transfers.

Total Support Services

Total support services in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers, plus Food Service expenditures in the Food Service Fund plus Capital Reserve Fund expenditures for pupil transportation.

Table III B begins on page 121. School district subtotals, boards of cooperative services subtotals and state totals are shown on page 149.

Table III C:

Total Expenditures For All Funds

Table III C presents the total expenditures for all school district and boards of cooperative services funds for all functions.

Total Instruction

These expenditures are defined in the narrative for Table III A.

Total Support Services

These expenditures are defined in the narrative for Table III B.

Total Community Services

Total Community Services expenditures in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers.

Other Funds

Total expenditures in the Capital Reserve Fund less the expenditures for busses (pupil transportation), Pupil Activity Fund, Insurance Reserve Fund, Other Special Revenue Fund, Building Fund, Bond Redemption Fund, Other Enterprise Funds, Trust and Agency Funds, Component Unit Fund, Special Building Fund and Total Debt Services included within the General Fund.

Expenditures - All Funds

Total expenditures for instruction, support services, community services, debt service, and the expenditures of all other funds.

Table III C begins on page 150. School district subtotals, boards of cooperative services subtotals and state totals are shown on page 178.

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
ADAMS	MAPLETON	1									
\$ AMOUNT		7,944,543	7,944,543	1,975,604	9,920,147	0	10,269,289	10,849,895	801,968	21,572,010	0
\$ PER PUPIL	4,599.5	1,727	1,727	430	2,157		2,233	2,359	174	4,690	
% ALL FUNDS		36.8	36.8	9.2	46.0	.0	47.6	50.3	3.7	100.0	.0
ADAMS	NORTHGLENN-THORNTON	12									
\$ AMOUNT		23,794,691	31,897,188	9,478,056	41,375,244	0	48,116,513	51,901,878	2,916,764	96,193,886	14,000,000
\$ PER PUPIL	19,769.0	1,204	1,613	479	2,093		2,434	2,625	148	4,866	708
% ALL FUNDS		24.7	33.2	9.9	43.0	.0	50.0	54.0	3.0	100.0	14.6
ADAMS	ADAMS COUNTY	14									
\$ AMOUNT		8,392,612	9,383,868	2,911,198	12,295,066	0	12,392,402	13,384,904	2,455,266	28,135,236	0
\$ PER PUPIL	5,538.0	1,515	1,694	526	2,220		2,238	2,417	443	5,080	
% ALL FUNDS		29.8	33.4	10.3	43.7	.0	44.0	47.6	8.7	100.0	.0
ADAMS	BRIGHTON	27J									
\$ AMOUNT		6,498,705	7,357,032	2,562,697	9,919,729	0	8,757,579	9,629,319	1,114,350	20,663,398	0
\$ PER PUPIL	3,894.0	1,669	1,889	658	2,547		2,249	2,473	286	5,306	
% ALL FUNDS		31.5	35.6	12.4	48.0	.0	42.4	46.6	5.4	100.0	.0
ADAMS	BENNETT	29J									
\$ AMOUNT		1,447,649	1,698,683	695,817	2,394,500	0	1,586,070	1,719,150	96,083	4,209,733	0
\$ PER PUPIL	776.5	1,864	2,188	896	3,084		2,043	2,214	124	5,421	
% ALL FUNDS		34.4	40.4	16.5	56.9	.0	37.7	40.8	2.3	100.0	.0
ADAMS	STRASBURG	31J									
\$ AMOUNT		1,002,573	1,140,271	474,824	1,615,095	0	822,249	1,154,097	80,568	2,849,760	1,056,300
\$ PER PUPIL	414.5	2,419	2,751	1,146	3,896		1,984	2,784	194	6,875	2,548
% ALL FUNDS		35.2	40.0	16.7	56.7	.0	28.9	40.5	2.8	100.0	37.1

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
ADAMS WESTMINSTER 50											
\$ AMOUNT		14,987,114	18,070,915	5,227,339	23,298,254	0	24,722,110	26,597,941	1,957,114	51,853,309	0
\$ PER PUPIL	10,370.5	1,445	1,743	504	2,247		2,384	2,565	189	5,000	
% ALL FUNDS		28.9	34.9	10.1	44.9	.0	47.7	51.3	3.8	100.0	.0
ALAMOSA ALAMOSA RE-11J											
\$ AMOUNT		1,842,632	1,843,543	3,131,020	4,974,563	0	5,213,706	6,111,597	647,331	11,733,491	0
\$ PER PUPIL	2,215.0	832	832	1,414	2,246		2,354	2,759	292	5,297	
% ALL FUNDS		15.7	15.7	26.7	42.4	.0	44.4	52.1	5.5	100.0	.0
ALAMOSA SANGRE DE CRISTO RE-22J											
\$ AMOUNT		367,816	396,560	219,110	615,670	0	668,414	762,255	106,220	1,484,145	0
\$ PER PUPIL	272.5	1,350	1,455	804	2,259		2,453	2,797	390	5,446	
% ALL FUNDS		24.8	26.7	14.8	41.5	.0	45.0	51.4	7.2	100.0	.0
ARAPAHOE ENGLEWOOD 1											
\$ AMOUNT		8,514,511	8,514,511	1,933,311	10,447,822	15	5,748,968	6,280,279	483,760	17,211,876	5,000,000
\$ PER PUPIL	3,714.5	2,292	2,292	520	2,813		1,548	1,691	130	4,634	1,346
% ALL FUNDS		49.5	49.5	11.2	60.7	.0	33.4	36.5	2.8	100.0	29.0
ARAPAHOE SHERIDAN 2											
\$ AMOUNT		3,034,008	3,312,203	937,691	4,249,894	6	2,568,846	2,881,593	627,224	7,758,717	0
\$ PER PUPIL	1,509.5	2,010	2,194	621	2,815		1,702	1,909	416	5,140	
% ALL FUNDS		39.1	42.7	12.1	54.8	.0	33.1	37.1	8.1	100.0	.0
ARAPAHOE CHERRY CREEK 5											
\$ AMOUNT		100,257,520	112,252,514	18,911,930	131,164,444	0	19,356,782	25,226,288	2,165,340	158,556,072	0
\$ PER PUPIL	26,122.0	3,838	4,297	724	5,021		741	966	83	6,070	
% ALL FUNDS		63.2	70.8	11.9	82.7	.0	12.2	15.9	1.4	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
ARAPAHOE	LITTLETON	6									
\$ AMOUNT		33,165,703	37,425,098	7,280,802	44,705,900	69	30,333,133	32,726,081	1,043,608	78,475,658	0
\$ PER PUPIL	14,885.5	2,228	2,514	489	3,003		2,038	2,199	70	5,272	
% ALL FUNDS		42.3	47.7	9.3	57.0	.0	38.7	41.7	1.3	100.0	.0
ARAPAHOE	DEER TRAIL	26J									
\$ AMOUNT		660,925	660,925	291,871	952,796	0	314,970	369,324	17,419	1,339,539	0
\$ PER PUPIL	161.5	4,092	4,092	1,807	5,900		1,950	2,287	108	8,294	
% ALL FUNDS		49.3	49.3	21.8	71.1	.0	23.5	27.6	1.3	100.0	.0
ARAPAHOE	ADAMS-ARAPAHOE	28J									
\$ AMOUNT		41,630,659	52,137,043	14,126,798	66,263,841	0	53,575,181	60,092,121	5,731,886	132,087,848	0
\$ PER PUPIL	24,556.5	1,695	2,123	575	2,698		2,182	2,447	233	5,379	
% ALL FUNDS		31.5	39.5	10.7	50.2	.0	40.6	45.5	4.3	100.0	.0
ARAPAHOE	BYERS	32J									
\$ AMOUNT		765,348	939,751	381,620	1,321,371	0	630,728	709,122	39,907	2,070,400	0
\$ PER PUPIL	320.0	2,392	2,937	1,193	4,129		1,971	2,216	125	6,470	
% ALL FUNDS		37.0	45.4	18.4	63.8	.0	30.5	34.3	1.9	100.0	.0
ARCHULETA	ARCHULETA COUNTY	50 JT									
\$ AMOUNT		3,407,971	3,876,556	617,994	4,494,550	0	294,857	435,075	179,167	5,108,792	0
\$ PER PUPIL	987.0	3,453	3,928	626	4,554		299	441	182	5,176	
% ALL FUNDS		66.7	75.9	12.1	88.0	.0	5.8	8.5	3.5	100.0	.0
BACA	WALSH	RE-1									
\$ AMOUNT		722,008	769,399	340,475	1,109,874	0	592,004	668,238	33,764	1,811,876	0
\$ PER PUPIL	310.5	2,325	2,478	1,097	3,574		1,907	2,152	109	5,835	
% ALL FUNDS		39.8	42.5	18.8	61.3	.0	32.7	36.9	1.9	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
BACA	PRITCHETT	RE-3									
\$ AMOUNT		165,007	165,007	102,608	267,615	1,579	266,333	331,039	10,278	610,511	0
\$ PER PUPIL	71.5	2,308	2,308	1,435	3,743	22	3,725	4,630	144	8,539	
% ALL FUNDS		27.0	27.0	16.8	43.8	.3	43.6	54.2	1.7	100.0	.0
BACA	SPRINGFIELD	RE-4									
\$ AMOUNT		528,052	528,052	225,515	753,567	0	1,072,278	1,148,199	48,652	1,950,418	0
\$ PER PUPIL	355.0	1,487	1,487	635	2,123		3,021	3,234	137	5,494	
% ALL FUNDS		27.1	27.1	11.6	38.6	.0	55.0	58.9	2.5	100.0	.0
BACA	VILAS	RE-5									
\$ AMOUNT		186,156	186,156	70,158	256,314	0	242,962	253,816	12,427	522,557	0
\$ PER PUPIL	70.0	2,659	2,659	1,002	3,662		3,471	3,626	178	7,465	
% ALL FUNDS		35.6	35.6	13.4	49.0	.0	46.5	48.6	2.4	100.0	.0
BACA	CAMPO	RE-6									
\$ AMOUNT		240,088	240,088	118,287	358,375	0	220,589	249,673	28,002	636,050	0
\$ PER PUPIL	82.0	2,928	2,928	1,443	4,370		2,690	3,045	341	7,757	
% ALL FUNDS		37.7	37.7	18.6	56.3	.0	34.7	39.3	4.4	100.0	.0
BENT	LAS ANIMAS	RE-1									
\$ AMOUNT		766,716	766,716	362,072	1,128,788	0	2,236,175	2,416,288	274,710	3,819,786	0
\$ PER PUPIL	749.5	1,023	1,023	483	1,506		2,984	3,224	367	5,096	
% ALL FUNDS		20.1	20.1	9.5	29.6	.0	58.5	63.3	7.2	100.0	.0
BENT	MC CLAVE	RE-2									
\$ AMOUNT		311,211	311,211	188,901	500,112	1,946	543,600	611,727	37,966	1,151,751	0
\$ PER PUPIL	154.0	2,021	2,021	1,227	3,247	13	3,530	3,972	247	7,479	
% ALL FUNDS		27.0	27.0	16.4	43.4	.2	47.2	53.1	3.3	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
BOULDER ST. VRAIN VALLEY RE 1J											
\$ AMOUNT		21,966,021	26,049,629	7,270,181	33,319,810	0	27,674,778	29,876,144	2,475,518	65,671,472	0
\$ PER PUPIL	14,023.5	1,566	1,858	518	2,376		1,973	2,130	177	4,683	
% ALL FUNDS		33.4	39.7	11.1	50.7	.0	42.1	45.5	3.8	100.0	.0
BOULDER BOULDER VALLEY RE 2											
\$ AMOUNT		55,110,132	63,991,963	18,488,466	82,480,429	0	24,720,481	30,125,124	3,421,879	116,027,432	44,595,000
\$ PER PUPIL	19,963.0	2,761	3,206	926	4,132		1,238	1,509	171	5,812	2,234
% ALL FUNDS		47.5	55.2	15.9	71.1	.0	21.3	26.0	2.9	100.0	38.4
CHAFFEE BUENA VISTA R-31											
\$ AMOUNT		1,509,328	1,509,328	504,021	2,013,349	0	1,654,168	1,813,463	128,127	3,954,939	0
\$ PER PUPIL	823.5	1,833	1,833	612	2,445		2,009	2,202	156	4,803	
% ALL FUNDS		38.2	38.2	12.7	50.9	.0	41.8	45.9	3.2	100.0	.0
CHAFFEE SALIDA R-32											
\$ AMOUNT		1,694,970	1,694,970	483,694	2,178,664	0	2,296,945	2,407,043	151,019	4,736,726	0
\$ PER PUPIL	1,211.5	1,399	1,399	399	1,798		1,896	1,987	125	3,910	
% ALL FUNDS		35.8	35.8	10.2	46.0	.0	48.5	50.8	3.2	100.0	.0
CHEYENNE KIT CARSON R-1											
\$ AMOUNT		915,064	915,064	237,583	1,152,647	0	47,981	107,533	33,699	1,293,879	0
\$ PER PUPIL	129.5	7,066	7,066	1,835	8,901		371	830	260	9,991	
% ALL FUNDS		70.7	70.7	18.4	89.1	.0	3.7	8.3	2.6	100.0	.0
CHEYENNE CHEYENNE COUNTY RE-5											
\$ AMOUNT		1,021,023	1,021,405	277,341	1,298,746	0	415,016	474,281	34,862	1,807,889	0
\$ PER PUPIL	344.0	2,968	2,969	806	3,775		1,206	1,379	101	5,255	
% ALL FUNDS		56.5	56.5	15.3	71.8	.0	23.0	26.2	1.9	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
CLEAR CREEK	CLEAR CREEK	RE-1									
\$ AMOUNT		4,353,050	4,593,612	1,322,238	5,915,850	5,413	1,166,408	1,513,374	178,562	7,613,199	0
\$ PER PUPIL	1,357.0	3,208	3,385	974	4,360	4	860	1,115	132	5,610	
% ALL FUNDS		57.2	60.3	17.4	77.7	.1	15.3	19.9	2.3	100.0	.0
CONEJOS	NORTH CONEJOS	RE-1J									
\$ AMOUNT		409,923	409,923	420,789	830,712	6,526	3,336,100	3,483,725	519,648	4,840,611	0
\$ PER PUPIL	1,100.5	372	372	382	755	6	3,031	3,166	472	4,399	
% ALL FUNDS		8.5	8.5	8.7	17.2	.1	68.9	72.0	10.7	100.0	.0
CONEJOS	SANFORD	6J									
\$ AMOUNT		104,627	104,646	159,630	264,276	2,713	993,061	1,052,509	114,958	1,434,456	0
\$ PER PUPIL	329.0	318	318	485	803	8	3,018	3,199	349	4,360	
% ALL FUNDS		7.3	7.3	11.1	18.4	.2	69.2	73.4	8.0	100.0	.0
CONEJOS	SOUTH CONEJOS	RE-10									
\$ AMOUNT		290,918	290,918	254,923	545,841	0	1,478,583	1,607,191	305,001	2,458,033	0
\$ PER PUPIL	467.0	623	623	546	1,169		3,166	3,442	653	5,263	
% ALL FUNDS		11.8	11.8	10.4	22.2	.0	60.2	65.4	12.4	100.0	.0
COSTILLA	CENTENNIAL	R-1									
\$ AMOUNT		823,715	1,008,033	389,151	1,397,184	0	963,864	1,154,836	230,628	2,782,648	0
\$ PER PUPIL	377.5	2,194	2,685	1,036	3,721		2,567	3,075	614	7,411	
% ALL FUNDS		29.6	36.2	14.0	50.2	.0	34.6	41.5	8.3	100.0	.0
COSTILLA	SIERRA GRANDE	R-30									
\$ AMOUNT		1,037,014	1,037,014	206,474	1,243,488	0	152,100	240,594	106,922	1,591,004	0
\$ PER PUPIL	270.5	3,834	3,834	763	4,597		562	889	395	5,882	
% ALL FUNDS		65.2	65.2	13.0	78.2	.0	9.6	15.1	6.7	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
CROWLEY		CROWLEY COUNTY	RE-1-J								
\$ AMOUNT		473,129	473,129	239,895	713,024	1,095	1,426,181	1,545,662	147,905	2,407,686	0
\$ PER PUPIL	537.5	880	880	446	1,327	2	2,653	2,876	275	4,479	
% ALL FUNDS		19.7	19.7	10.0	29.6	.0	59.2	64.2	6.1	100.0	.0
CUSTER		CONSOLIDATED	C-1								
\$ AMOUNT		1,024,115	1,089,570	510,616	1,600,186	0	147,053	208,934	64,644	1,873,764	0
\$ PER PUPIL	300.0	3,414	3,632	1,702	5,334		490	696	215	6,246	
% ALL FUNDS		54.7	58.1	27.3	85.4	.0	7.8	11.2	3.4	100.0	.0
DELTA		DELTA COUNTY	50(J)								
\$ AMOUNT		4,276,850	5,280,707	1,848,141	7,128,848	69,024	8,506,158	9,551,826	882,393	17,632,091	0
\$ PER PUPIL	3,663.0	1,168	1,442	505	1,946	19	2,322	2,608	241	4,814	
% ALL FUNDS		24.3	29.9	10.5	40.4	.4	48.2	54.2	5.0	100.0	.0
DENVER		DENVER COUNTY	1								
\$ AMOUNT		218,258,921	218,271,599	73,820,377	292,091,976	0	34,960,725	54,188,208	25,348,014	371,628,198	0
\$ PER PUPIL	55,095.0	3,962	3,962	1,340	5,302		635	984	460	6,745	
% ALL FUNDS		58.7	58.7	19.9	78.6	.0	9.4	14.6	6.8	100.0	.0
DOLORES		DOLORES COUNTY	RE NO.2								
\$ AMOUNT		788,591	788,591	186,896	975,487	90,822	771,941	880,434	78,461	2,025,204	0
\$ PER PUPIL	345.0	2,286	2,286	542	2,827	263	2,238	2,552	227	5,870	
% ALL FUNDS		38.9	38.9	9.2	48.2	4.5	38.1	43.5	3.9	100.0	.0
DOUGLAS		DOUGLAS COUNTY	RE 1								
\$ AMOUNT		22,907,892	28,909,287	8,223,580	37,132,867	0	16,532,358	19,093,722	971,549	57,198,138	0
\$ PER PUPIL	10,741.5	2,133	2,691	766	3,457		1,539	1,778	90	5,325	
% ALL FUNDS		40.1	50.5	14.4	64.9	.0	28.9	33.4	1.7	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE - EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
EAGLE	EAGLE COUNTY	RE 50									
\$ AMOUNT		12,297,606	14,192,017	2,528,920	16,720,937	5,931	154,549	1,304,156	853,511	18,884,535	0
\$ PER PUPIL	2,247.0	5,473	6,316	1,125	7,441	3	69	580	380	8,404	
% ALL FUNDS		65.1	75.2	13.4	88.5	.0	.8	6.9	4.5	100.0	.0
ELBERT	ELIZABETH	C-1									
\$ AMOUNT		1,541,284	2,313,040	1,063,828	3,376,868	0	2,682,694	3,029,248	112,557	6,518,673	0
\$ PER PUPIL	1,190.5	1,295	1,943	894	2,837		2,255	2,545	95	5,476	
% ALL FUNDS		23.6	35.5	16.3	51.8	.0	41.2	46.5	1.7	100.0	.0
ELBERT	KIOWA	C-2									
\$ AMOUNT		513,113	513,113	177,354	690,467	0	433,279	513,736	28,134	1,232,337	0
\$ PER PUPIL	179.5	2,859	2,859	988	3,847		2,414	2,862	157	6,865	
% ALL FUNDS		41.6	41.6	14.4	56.0	.0	35.2	41.7	2.3	100.0	.0
ELBERT	BIG SANDY	100J									
\$ AMOUNT		345,332	430,842	203,844	634,686	0	799,963	894,161	35,935	1,564,782	0
\$ PER PUPIL	254.0	1,360	1,696	803	2,499		3,149	3,520	141	6,161	
% ALL FUNDS		22.1	27.5	13.0	40.6	.0	51.1	57.1	2.3	100.0	.0
ELBERT	ELBERT	200									
\$ AMOUNT		185,461	185,461	93,081	278,542	0	446,303	470,672	0	749,214	0
\$ PER PUPIL	122.0	1,520	1,520	763	2,283		3,658	3,858		6,141	
% ALL FUNDS		24.8	24.8	12.4	37.2	.0	59.6	62.8	.0	100.0	.0
ELBERT	AGATE	300									
\$ AMOUNT		318,870	318,870	88,351	407,221	0	139,202	162,781	7,107	577,109	0
\$ PER PUPIL	50.5	6,314	6,314	1,750	8,064		2,756	3,223	141	11,428	
% ALL FUNDS		55.3	55.3	15.3	70.6	.0	24.1	28.2	1.2	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
EL PASO	CALHAN	RJ-1									
\$ AMOUNT		302,026	302,297	255,176	557,473	0	1,070,975	1,166,003	24,056	1,747,532	0
\$ PER PUPIL	314.0	962	963	813	1,775		3,411	3,713	77	5,565	
% ALL FUNDS		17.3	17.3	14.6	31.9	.0	61.3	66.7	1.4	100.0	.0
EL PASO	HARRISON	2									
\$ AMOUNT		12,296,552	15,093,652	6,082,624	21,176,276	0	19,527,102	21,069,596	3,118,950	45,364,822	0
\$ PER PUPIL	9,201.5	1,336	1,640	661	2,301		2,122	2,290	339	4,930	
% ALL FUNDS		27.1	33.3	13.4	46.7	.0	43.0	46.4	6.9	100.0	.0
EL PASO	WIDFIELD	3									
\$ AMOUNT		5,146,193	6,049,647	2,802,090	8,851,737	227	17,040,875	18,376,713	1,455,414	28,684,091	0
\$ PER PUPIL	6,675.0	771	906	420	1,326		2,553	2,753	218	4,297	
% ALL FUNDS		17.9	21.1	9.8	30.9	.0	59.4	64.1	5.1	100.0	.0
EL PASO	FOUNTAIN	8									
\$ AMOUNT		1,181,712	1,181,712	1,873,035	3,054,747	0	9,638,507	10,039,490	3,990,134	17,084,371	0
\$ PER PUPIL	3,428.0	345	345	546	891		2,812	2,929	1,164	4,984	
% ALL FUNDS		6.9	6.9	11.0	17.9	.0	56.4	58.8	23.4	100.0	.0
EL PASO	COLORADO SPRINGS	11									
\$ AMOUNT		55,375,976	55,375,976	13,624,218	69,000,194	0	50,430,394	54,851,605	8,708,636	132,560,435	0
\$ PER PUPIL	28,803.5	1,923	1,923	473	2,396		1,751	1,904	302	4,602	
% ALL FUNDS		41.8	41.8	10.3	52.1	.0	38.0	41.4	6.6	100.0	.0
EL PASO	CHEYENNE MOUNTAIN	12									
\$ AMOUNT		6,424,466	7,040,753	1,295,343	8,336,096	0	2,995,857	3,046,001	71,056	11,453,153	0
\$ PER PUPIL	2,327.5	2,760	3,025	557	3,582		1,287	1,309	31	4,921	
% ALL FUNDS		56.1	61.5	11.3	72.8	.0	26.2	26.6	.6	100.0	.0

TABLE IA

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
EL PASO											
MANITOU SPRINGS			14								
\$ AMOUNT		1,720,961	2,361,973	678,865	3,040,838	0	2,175,879	2,238,143	121,612	5,400,593	0
\$ PER PUPIL	1,073.5	1,603	2,200	632	2,833		2,027	2,085	113	5,031	
% ALL FUNDS		31.9	43.7	12.6	56.3	.0	40.3	41.4	2.3	100.0	.0
EL PASO											
ACADEMY			20								
\$ AMOUNT		13,286,729	19,350,120	12,920,748	32,270,868	0	17,106,929	18,615,792	5,244,051	56,130,711	0
\$ PER PUPIL	9,721.5	1,367	1,990	1,329	3,320		1,760	1,915	539	5,774	
% ALL FUNDS		23.7	34.5	23.0	57.5	.0	30.5	33.2	9.3	100.0	.0
EL PASO											
ELLCOTT			22								
\$ AMOUNT		373,230	373,230	228,963	602,193	0	1,427,961	1,484,217	75,927	2,162,337	0
\$ PER PUPIL	468.5	797	797	489	1,285		3,048	3,168	162	4,615	
% ALL FUNDS		17.3	17.3	10.6	27.8	.0	66.0	68.6	3.5	100.0	.0
EL PASO											
PEYTON			23 JT								
\$ AMOUNT		384,283	474,238	215,709	689,947	0	881,792	953,028	34,095	1,677,070	0
\$ PER PUPIL	295.0	1,303	1,608	731	2,339		2,989	3,231	116	5,685	
% ALL FUNDS		22.9	28.3	12.9	41.1	.0	52.6	56.8	2.0	100.0	.0
EL PASO											
HANOVER			28								
\$ AMOUNT		229,710	256,365	45,689	302,054	0	158,731	178,909	7,592	488,555	0
\$ PER PUPIL	59.5	3,861	4,309	768	5,077		2,668	3,007	128	8,211	
% ALL FUNDS		47.0	52.5	9.4	61.8	.0	32.5	36.6	1.6	100.0	.0
EL PASO											
LEWIS-PALMER			38								
\$ AMOUNT		2,992,919	4,166,924	1,150,464	5,317,388	0	4,193,700	4,573,014	203,946	10,094,348	0
\$ PER PUPIL	2,149.0	1,393	1,939	535	2,474		1,951	2,128	85	4,697	
% ALL FUNDS		29.6	41.3	11.4	52.7	.0	41.5	45.3	2.0	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
EL PASO	FALCON	49									
\$ AMOUNT		2,657,545	3,443,701	1,101,165	4,544,866	0	5,082,106	5,369,955	341,115	10,255,936	0
\$ PER PUPIL	2,357.5	1,127	1,461	467	1,928		2,156	2,278	145	4,350	
% ALL FUNDS		25.9	33.6	10.7	44.3	.0	49.6	52.4	3.3	100.0	.0
EL PASO	EDISON	54 JT									
\$ AMOUNT		103,499	103,499	37,232	140,731	0	206,161	234,285	8,671	383,687	0
\$ PER PUPIL	32.0	3,234	3,234	1,164	4,398		6,443	7,321	271	11,990	
% ALL FUNDS		27.0	27.0	9.7	36.7	.0	53.7	61.1	2.3	100.0	.0
EL PASO	MIAMI/YODER	60 JT									
\$ AMOUNT		209,062	245,246	120,302	365,548	0	585,576	685,501	36,058	1,087,107	0
\$ PER PUPIL	142.5	1,467	1,721	844	2,565		4,109	4,811	253	7,629	
% ALL FUNDS		19.2	22.6	11.1	33.6	.0	53.9	63.1	3.3	100.0	.0
FREMONT	CANON CITY	RE-1									
\$ AMOUNT		3,647,108	4,028,373	3,571,896	7,600,269	2,558	8,624,803	9,091,284	729,493	17,423,604	0
\$ PER PUPIL	3,338.0	1,093	1,207	1,070	2,277	1	2,584	2,724	219	5,220	
% ALL FUNDS		20.9	23.1	20.5	43.6	.0	49.5	52.2	4.2	100.0	.0
FREMONT	FLORENCE	RE-2									
\$ AMOUNT		1,503,285	1,720,922	500,330	2,221,252	38,102	3,922,315	4,255,822	254,578	6,769,754	0
\$ PER PUPIL	1,605.5	936	1,072	312	1,384	24	2,443	2,651	159	4,217	
% ALL FUNDS		22.2	25.4	7.4	32.8	.6	57.9	62.9	3.8	100.0	.0
FREMONT	COTOPAXI	RE-3									
\$ AMOUNT		625,283	625,283	164,056	789,339	990	417,077	485,178	38,853	1,314,360	0
\$ PER PUPIL	226.0	2,767	2,767	726	3,493	4	1,845	2,147	172	5,816	
% ALL FUNDS		47.6	47.6	12.5	60.1	.1	31.7	36.9	3.0	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
GARFIELD		ROARING FORK	RE-1								
\$ AMOUNT		7,348,320	8,190,751	2,338,115	10,528,866	0	3,292,162	3,808,630	365,253	14,702,749	4,925,000
\$ PER PUPIL	3,138.0	2,342	2,610	745	3,355		1,049	1,214	116	4,685	1,569
% ALL FUNDS		50.0	55.7	15.9	71.6	.0	22.4	25.9	2.5	100.0	33.5
GARFIELD		GARFIELD	RE-2								
\$ AMOUNT		2,597,491	2,794,386	1,091,422	3,885,808	31,825	4,407,005	4,692,769	399,505	9,009,907	0
\$ PER PUPIL	2,228.5	1,166	1,254	490	1,744	14	1,978	2,106	179	4,043	
% ALL FUNDS		28.8	31.0	12.1	43.1	.4	48.9	52.1	4.4	100.0	.0
GARFIELD		GARFIELD	16								
\$ AMOUNT		1,829,765	1,829,765	1,001,654	2,831,419	5,984	28,819	70,294	42,139	2,949,836	0
\$ PER PUPIL	419.0	4,367	4,367	2,391	6,758	14	69	168	101	7,040	
% ALL FUNDS		62.0	62.0	34.0	96.0	.2	1.0	2.4	1.4	100.0	.0
GILPIN		GILPIN COUNTY	RE-1								
\$ AMOUNT		794,489	1,091,376	200,613	1,291,989	384	668,512	796,196	51,371	2,139,940	0
\$ PER PUPIL	301.0	2,639	3,626	666	4,292	1	2,221	2,645	171	7,109	
% ALL FUNDS		37.1	51.0	9.4	60.4	.0	31.2	37.2	2.4	100.0	.0
GRAND		WEST GRAND	1-JT.								
\$ AMOUNT		2,222,500	2,514,733	386,682	2,901,415	117	34,975	122,340	106,936	3,130,808	0
\$ PER PUPIL	508.5	4,371	4,945	760	5,706		69	241	210	6,157	
% ALL FUNDS		71.0	80.3	12.4	92.7	.0	1.1	3.9	3.4	100.0	.0
GRAND		EAST GRAND	2								
\$ AMOUNT		4,183,318	5,169,510	1,103,338	6,272,848	0	67,185	684,147	193,517	7,150,512	0
\$ PER PUPIL	972.0	4,304	5,318	1,135	6,454		69	704	199	7,356	
% ALL FUNDS		58.5	72.3	15.4	87.7	.0	.9	9.6	2.7	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
GUNNISON GUNNISON WATERSHED RE1J											
\$ AMOUNT		4,919,233	4,919,233	1,377,505	6,296,738	0	138,206	433,737	564,093	7,294,568	0
\$ PER PUPIL	1,369.0	3,593	3,593	1,006	4,600		101	317	412	5,328	
% ALL FUNDS		67.4	67.4	18.9	86.3	.0	1.9	5.9	7.7	100.0	.0
HINSDALE HINSDALE COUNTY RE. 1											
\$ AMOUNT		304,547	304,547	46,660	351,207	475	22,336	51,143	6,923	409,748	0
\$ PER PUPIL	52.0	5,857	5,857	897	6,754	9	430	984	133	7,880	
% ALL FUNDS		74.3	74.3	11.4	85.7	.1	5.5	12.5	1.7	100.0	.0
HUERFANO HUERFANO RE-1											
\$ AMOUNT		2,418,278	2,528,790	512,958	3,041,748	74,511	434,128	564,750	378,685	4,059,694	0
\$ PER PUPIL	777.0	3,112	3,255	660	3,915	96	559	727	487	5,225	
% ALL FUNDS		59.6	62.3	12.6	74.9	1.8	10.7	13.9	9.3	100.0	.0
HUERFANO LA VETA RE-2											
\$ AMOUNT		762,264	883,650	207,442	1,091,092	16,598	227,625	265,588	43,697	1,416,975	0
\$ PER PUPIL	222.5	3,426	3,971	932	4,904	75	1,023	1,194	196	6,368	
% ALL FUNDS		53.8	62.4	14.6	77.0	1.2	16.1	18.7	3.1	100.0	.0
JACKSON NORTH PARK R-1											
\$ AMOUNT		833,438	833,438	280,063	1,113,501	22,438	446,664	548,208	56,400	1,740,547	0
\$ PER PUPIL	305.0	2,733	2,733	918	3,651	74	1,464	1,797	185	5,707	
% ALL FUNDS		47.9	47.9	16.1	64.0	1.3	25.7	31.5	3.2	100.0	.0
JEFFERSON JEFFERSON COUNTY R-1											
\$ AMOUNT		132,611,192	142,840,883	49,166,627	192,007,510	0	134,528,174	148,974,812	7,481,349	348,463,671	0
\$ PER PUPIL	72,453.0	1,830	1,971	679	2,650		1,857	2,056	103	4,810	
% ALL FUNDS		38.1	41.0	14.1	55.1	.0	38.6	42.8	2.1	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
KIOWA	EADS	RE-1									
\$ AMOUNT		729,715	729,715	215,765	945,480	0	590,826	654,611	25,070	1,625,161	0
\$ PER PUPIL	284.5	2,565	2,565	758	3,323		2,077	2,301	88	5,712	
% ALL FUNDS		44.9	44.9	13.3	58.2	.0	36.4	40.3	1.5	100.0	.0
KIOWA	PLAINVIEW	RE-2									
\$ AMOUNT		564,843	564,843	213,708	778,551	1,066	167,178	218,174	9,322	1,007,113	0
\$ PER PUPIL	79.0	7,150	7,150	2,705	9,855	13	2,116	2,762	118	12,748	
% ALL FUNDS		56.1	56.1	21.2	77.3	.0	16.6	21.7	.9	100.0	.0
KIT CARSON	ARRIBA-FLAGLER	C-20									
\$ AMOUNT		521,515	583,901	319,261	903,162	0	512,922	603,586	88,794	1,595,542	0
\$ PER PUPIL	230.0	2,267	2,539	1,388	3,927		2,230	2,624	386	6,937	
% ALL FUNDS		32.7	36.6	20.0	56.6	.0	32.1	37.8	5.6	100.0	.0
KIT CARSON	HI-PLAINS	R-23									
\$ AMOUNT		394,610	394,610	129,936	524,546	0	356,404	410,382	12,026	946,954	0
\$ PER PUPIL	121.0	3,261	3,261	1,074	4,335		2,945	3,392	99	7,826	
% ALL FUNDS		41.7	41.7	13.7	55.4	.0	37.6	43.3	1.3	100.0	.0
KIT CARSON	STRATTON	R-4									
\$ AMOUNT		361,749	474,839	233,292	708,131	19	657,289	724,154	59,430	1,491,734	0
\$ PER PUPIL	250.0	1,447	1,899	933	2,833		2,629	2,897	238	5,967	
% ALL FUNDS		24.3	31.8	15.6	47.5	.0	44.1	48.5	4.0	100.0	.0
KIT CARSON	BETHUNE	R-5									
\$ AMOUNT		186,973	186,973	82,622	269,595	0	320,302	340,667	53,661	663,923	0
\$ PER PUPIL	96.5	1,938	1,938	856	2,794		3,319	3,530	556	6,880	
% ALL FUNDS		28.2	28.2	12.4	40.6	.0	48.2	51.3	8.1	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
KIT CARSON BURLINGTON RE-6J											
\$ AMOUNT		1,241,349	1,241,349	762,208	2,003,557	0	1,711,603	1,928,016	206,440	4,138,013	0
\$ PER PUPIL	806.5	1,539	1,539	945	2,484		2,122	2,391	256	5,131	
% ALL FUNDS		30.0	30.0	18.4	48.4	.0	41.4	46.6	5.0	100.0	.0
LAKE LAKE COUNTY R-1											
\$ AMOUNT		3,588,764	4,011,649	1,214,285	5,225,934	864	1,153,201	1,415,839	179,120	6,821,757	0
\$ PER PUPIL	1,129.0	3,179	3,553	1,076	4,629	1	1,021	1,254	159	6,042	
% ALL FUNDS		52.6	58.8	17.8	76.6	.0	16.9	20.8	2.6	100.0	.0
LA PLATA DURANGO 9-R											
\$ AMOUNT		10,848,415	11,365,148	4,061,576	15,426,724	0	2,584,335	3,185,939	517,123	19,129,786	4,291,995
\$ PER PUPIL	3,619.5	2,997	3,140	1,122	4,262		714	880	143	5,285	1,186
% ALL FUNDS		56.7	59.4	21.2	80.6	.0	13.5	16.7	2.7	100.0	22.4
LA PLATA BAYFIELD 10 JT-R											
\$ AMOUNT		1,401,803	1,553,829	459,701	2,013,530	7,883	1,136,059	1,221,245	95,772	3,338,430	0
\$ PER PUPIL	720.0	1,947	2,158	838	2,797	11	1,578	1,696	133	4,637	
% ALL FUNDS		42.0	46.5	13.8	60.3	.2	34.0	36.6	2.9	100.0	.0
LA PLATA IGNACIO 11 JT											
\$ AMOUNT		1,389,233	1,389,233	1,152,448	2,541,681	9,677	1,631,805	1,814,792	834,387	5,200,537	0
\$ PER PUPIL	896.5	1,550	1,550	1,285	2,835	11	1,820	2,024	931	5,801	
% ALL FUNDS		26.7	26.7	22.2	48.9	.2	31.4	34.9	16.0	100.0	.0
LARIMER POUDRE R-1											
\$ AMOUNT		33,612,947	36,428,924	12,969,828	49,398,752	0	29,532,087	32,779,727	2,947,473	85,125,952	6,418,750
\$ PER PUPIL	16,830.5	1,997	2,164	771	2,935		1,755	1,948	175	5,058	381
% ALL FUNDS		39.5	42.8	15.2	58.0	.0	34.7	38.5	3.5	100.0	7.5

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
LARIMER THOMPSON R-2J											
\$ AMOUNT		13,775,521	16,335,921	4,270,108	20,606,029	1,231	25,606,560	28,424,393	1,576,656	50,608,309	0
\$ PER PUPIL	11,312.5	1,218	1,444	377	1,822		2,264	2,513	139	4,474	
% ALL FUNDS		27.2	32.3	8.4	40.7	.0	50.6	56.2	3.1	100.0	.0
LARIMER PARK (ESTES PARK) R-3											
\$ AMOUNT		4,352,227	4,624,102	785,279	5,409,381	37	99,626	282,153	186,147	5,877,718	0
\$ PER PUPIL	1,089.5	3,995	4,244	721	4,965		91	259	171	5,395	
% ALL FUNDS		74.0	78.7	13.4	92.0	.0	1.7	4.8	3.2	100.0	.0
LAS ANIMAS TRINIDAD 1											
\$ AMOUNT		1,035,848	1,035,848	1,144,918	2,180,766	6,150	4,366,793	4,598,965	588,776	7,374,657	0
\$ PER PUPIL	1,653.0	627	627	693	1,319	4	2,642	2,782	356	4,461	
% ALL FUNDS		14.0	14.0	15.5	29.6	.1	59.2	62.4	8.0	100.0	.0
LAS ANIMAS PRIMERO REORGANIZED 2											
\$ AMOUNT		406,203	406,203	134,933	541,136	0	475,887	508,707	77,575	1,127,418	0
\$ PER PUPIL	178.0	2,282	2,282	758	3,040		2,674	2,858	436	6,334	
% ALL FUNDS		36.0	36.0	12.0	48.0	.0	42.2	45.1	6.9	100.0	.0
LAS ANIMAS HOEHNE REORGANIZED 3											
\$ AMOUNT		474,384	516,065	383,463	899,528	547	683,638	745,104	95,683	1,740,862	0
\$ PER PUPIL	288.5	1,644	1,789	1,329	3,118	2	2,370	2,583	332	6,034	
% ALL FUNDS		27.2	29.6	22.0	51.7	.0	39.3	42.8	5.5	100.0	.0
LAS ANIMAS AGUILAR REORGANIZED 6											
\$ AMOUNT		392,517	392,517	115,861	508,378	0	521,260	569,652	79,135	1,157,165	0
\$ PER PUPIL	163.0	2,408	2,408	711	3,119		3,198	3,495	485	7,099	
% ALL FUNDS		33.9	33.9	10.0	43.9	.0	45.0	49.2	6.8	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
LAS ANIMAS BRANSON REORGANIZED 82											
\$ AMOUNT		253,296	272,508	86,064	358,572	0	68,319	106,859	9,813	475,244	0
\$ PER PUPIL	43.5	5,823	6,265	1,978	8,243		1,571	2,457	226	10,925	
% ALL FUNDS		53.3	57.3	18.1	75.5	.0	14.4	22.5	2.1	100.0	.0
LAS ANIMAS KIM REORGANIZED 88											
\$ AMOUNT		172,000	172,000	120,120	292,120	268	295,219	353,463	14,393	660,244	0
\$ PER PUPIL	76.5	2,248	2,248	1,570	3,819	4	3,859	4,620	188	8,631	
% ALL FUNDS		26.1	26.1	18.2	44.2	.0	44.7	53.5	2.2	100.0	.0
LINCOLN GENOA-HUGO C113											
\$ AMOUNT		545,103	545,103	376,951	922,054	68	566,124	619,843	29,269	1,571,234	0
\$ PER PUPIL	228.5	2,386	2,386	1,650	4,035		2,478	2,713	128	6,876	
% ALL FUNDS		34.7	34.7	24.0	58.7	.0	36.0	39.4	1.9	100.0	.0
LINCOLN LIMON RE-4J											
\$ AMOUNT		673,696	777,587	368,433	1,146,020	0	841,034	893,813	57,184	2,097,017	0
\$ PER PUPIL	431.0	1,563	1,804	855	2,659		1,951	2,074	133	4,865	
% ALL FUNDS		32.1	37.1	17.6	54.7	.0	40.1	42.6	2.7	100.0	.0
LINCOLN KARVAL RE-23											
\$ AMOUNT		138,690	138,690	59,775	198,465	408	240,792	299,737	13,710	512,320	0
\$ PER PUPIL	61.5	2,255	2,255	972	3,227	7	3,915	4,874	223	8,330	
% ALL FUNDS		27.1	27.1	11.7	38.7	.1	47.0	58.5	2.7	100.0	.0
LOGAN VALLEY RE-1											
\$ AMOUNT		3,674,195	4,342,773	1,192,551	5,535,324	0	6,290,895	6,817,635	650,664	13,003,623	0
\$ PER PUPIL	2,680.0	1,371	1,620	445	2,065		2,347	2,544	243	4,852	
% ALL FUNDS		28.3	33.4	9.2	42.6	.0	48.4	52.4	5.0	100.0	.0

TABLE IA

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
LOGAN		FRENCHMAN	RE-3								
\$ AMOUNT		278,293	328,207	157,497	485,704	0	507,888	553,395	32,993	1,072,092	0
\$ PER PUPIL	146.0	1,906	2,248	1,079	3,327		3,479	3,790	226	7,343	
% ALL FUNDS		26.0	30.6	14.7	45.3	.0	47.4	51.6	3.1	100.0	.0
LOGAN		BUFFALO	RE-4								
\$ AMOUNT		301,721	301,721	222,471	524,192	297	614,577	661,119	16,753	1,202,361	0
\$ PER PUPIL	189.5	1,592	1,592	1,174	2,766	2	3,243	3,489	88	6,345	
% ALL FUNDS		25.1	25.1	18.5	43.6	.0	51.1	55.0	1.4	100.0	.0
LOGAN		PLATEAU	RE-5								
\$ AMOUNT		517,264	517,264	132,829	650,093	216	251,021	304,595	30,540	985,444	0
\$ PER PUPIL	120.0	4,311	4,311	1,107	5,417	2	2,092	2,538	255	8,212	
% ALL FUNDS		52.5	52.5	13.5	66.0	.0	25.5	30.9	3.1	100.0	.0
MESA		DE BEQUE	49JT								
\$ AMOUNT		449,773	449,773	143,929	593,702	0	87,304	116,774	2,753	713,229	0
\$ PER PUPIL	96.5	4,661	4,661	1,491	6,152		905	1,210	29	7,391	
% ALL FUNDS		63.1	63.1	20.2	83.2	.0	12.2	16.4	.4	100.0	.0
MESA		PLATEAU VALLEY	50								
\$ AMOUNT		685,402	685,402	296,226	981,628	1,675	1,229,000	1,359,161	139,476	2,481,940	0
\$ PER PUPIL	461.0	1,487	1,487	643	2,129	4	2,666	2,948	303	5,384	
% ALL FUNDS		27.6	27.6	11.9	39.6	.1	49.5	54.8	5.6	100.0	.0
MESA		MESA COUNTY VALLEY	51								
\$ AMOUNT		20,198,395	22,841,814	7,020,431	29,862,245	71,841	29,064,059	31,902,544	2,987,162	64,823,792	0
\$ PER PUPIL	15,527.0	1,301	1,471	452	1,923	5	1,872	2,055	192	4,175	
% ALL FUNDS		31.2	35.2	10.8	46.1	.1	44.8	49.2	4.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
MINERAL CREEDE CONSOLIDATED 1											
\$ AMOUNT		369,932	369,932	171,023	540,955	16,051	126,151	154,848	65,897	777,751	0
\$ PER PUPIL	91.0	4,065	4,065	1,879	5,945	176	1,386	1,702	724	8,547	
% ALL FUNDS		47.6	47.6	22.0	69.6	2.1	16.2	19.9	8.5	100.0	.0
MOFFAT MOFFAT COUNTY RE:NO 1											
\$ AMOUNT		9,115,668	9,793,161	1,992,787	11,785,948	777,122	240,264	646,812	342,119	13,552,001	0
\$ PER PUPIL	2,516.5	3,622	3,892	792	4,683	309	95	257	136	5,385	
% ALL FUNDS		67.3	72.3	14.7	87.0	5.7	1.8	4.8	2.5	100.0	.0
MONTEZUMA MONTEZUMA-CORTEZ RE-1											
\$ AMOUNT		6,011,874	6,011,874	1,296,821	7,308,695	89,980	4,115,612	4,751,284	1,390,351	13,540,310	0
\$ PER PUPIL	3,099.5	1,940	1,940	418	2,358	29	1,328	1,533	449	4,369	
% ALL FUNDS		44.4	44.4	9.6	54.0	.7	30.4	35.1	10.3	100.0	.0
MONTEZUMA DOLORES RE-4A											
\$ AMOUNT		678,856	710,149	176,329	886,478	0	1,174,828	1,249,084	109,788	2,245,350	0
\$ PER PUPIL	509.5	1,332	1,394	346	1,740		2,306	2,452	215	4,407	
% ALL FUNDS		30.2	31.6	7.9	39.5	.0	52.3	55.6	4.9	100.0	.0
MONTEZUMA MANCOS RE-6											
\$ AMOUNT		443,075	537,122	235,661	772,783	0	1,209,784	1,291,794	88,449	2,153,026	0
\$ PER PUPIL	449.0	987	1,196	525	1,721		2,694	2,877	197	4,795	
% ALL FUNDS		20.6	24.9	10.9	35.9	.0	56.2	60.0	4.1	100.0	.0
MONTROSE MONTROSE COUNTY RE-1J											
\$ AMOUNT		4,514,174	4,995,663	1,884,398	6,880,061	5,541	10,064,105	10,895,194	857,316	18,638,112	0
\$ PER PUPIL	4,193.5	1,076	1,191	449	1,641	1	2,400	2,598	204	4,445	
% ALL FUNDS		24.2	26.8	10.1	36.9	.0	54.0	58.5	4.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
MONTROSE		WEST END	RE-2								
\$ AMOUNT		601,527	601,527	243,010	844,537	13,715	894,544	978,053	108,080	1,944,385	0
\$ PER PUPIL	363.0	1,657	1,657	669	2,327	38	2,464	2,694	298	5,356	
% ALL FUNDS		30.9	30.9	12.5	43.4	.7	46.0	50.3	5.6	100.0	.0
MORGAN		BRUSH	RE-2(J)								
\$ AMOUNT		4,080,018	4,080,018	820,805	4,900,823	3,617	145,578	340,940	202,253	5,447,633	0
\$ PER PUPIL	1,210.5	3,371	3,371	678	4,049	3	120	282	167	4,500	
% ALL FUNDS		74.9	74.9	15.1	90.0	.1	2.7	6.3	3.7	100.0	.0
MORGAN		FORT MORGAN	RE-3								
\$ AMOUNT		3,005,737	3,215,944	1,311,760	4,527,704	0	5,326,154	5,699,176	728,076	10,954,956	0
\$ PER PUPIL	2,578.5	1,166	1,247	509	1,756		2,066	2,210	282	4,249	
% ALL FUNDS		27.4	29.4	12.0	41.3	.0	48.6	52.0	6.6	100.0	.0
MORGAN		WELDON VALLEY	RE-20(J)								
\$ AMOUNT		403,040	422,327	125,962	548,289	0	411,822	440,964	16,184	1,005,437	0
\$ PER PUPIL	134.0	3,008	3,152	940	4,092		3,073	3,291	121	7,503	
% ALL FUNDS		40.1	42.0	12.5	54.5	.0	41.0	43.9	1.6	100.0	.0
MORGAN		WIGGINS	RE-50(J)								
\$ AMOUNT		772,403	834,385	322,018	1,156,403	0	696,180	798,476	43,504	1,998,383	0
\$ PER PUPIL	398.5	1,938	2,094	808	2,902		1,747	2,004	109	5,015	
% ALL FUNDS		38.7	41.8	16.1	57.9	.0	34.8	40.0	2.2	100.0	.0
OTERO		EAST OTERO	R-1								
\$ AMOUNT		1,199,839	1,384,072	1,562,148	2,946,220	0	5,610,011	5,875,939	634,814	9,456,973	0
\$ PER PUPIL	1,944.5	617	712	803	1,515		2,885	3,022	326	4,863	
% ALL FUNDS		12.7	14.6	16.5	31.2	.0	59.3	62.1	6.7	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
OTERO		ROCKY FORD	R-2								
\$ AMOUNT		786,635	786,635	494,344	1,280,979	1,173	3,333,539	3,498,842	538,692	5,319,686	0
\$ PER PUPIL	1,258.0	625	625	393	1,018	1	2,650	2,781	428	4,229	
% ALL FUNDS		14.8	14.8	9.3	24.1	.0	62.7	65.8	10.1	100.0	.0
OTERO		MANZANOLA	3J								
\$ AMOUNT		120,677	158,257	98,577	256,834	466	847,249	883,080	136,186	1,276,566	0
\$ PER PUPIL	287.0	420	551	343	895	2	2,952	3,077	475	4,448	
% ALL FUNDS		9.5	12.4	7.7	20.1	.0	66.4	69.2	10.7	100.0	.0
OTERO		FOWLER	R-4J								
\$ AMOUNT		364,567	364,567	374,488	739,055	597	1,282,834	1,403,361	138,521	2,281,534	0
\$ PER PUPIL	448.0	814	814	836	1,650	1	2,863	3,133	309	5,093	
% ALL FUNDS		16.0	16.0	16.4	32.4	.0	56.2	61.5	6.1	100.0	.0
OTERO		CHERAW	31								
\$ AMOUNT		96,489	124,473	192,897	317,370	0	672,638	704,847	43,033	1,065,250	0
\$ PER PUPIL	174.0	555	715	1,109	1,824		3,866	4,051	247	6,122	
% ALL FUNDS		9.1	11.7	18.1	29.8	.0	63.1	66.2	4.0	100.0	.0
OTERO		SWINK	33								
\$ AMOUNT		210,896	256,271	338,264	594,535	0	858,296	924,987	100,293	1,619,815	0
\$ PER PUPIL	309.0	683	829	1,095	1,924		2,778	2,993	325	5,242	
% ALL FUNDS		13.0	15.8	20.9	36.7	.0	53.0	57.1	6.2	100.0	.0
OURAY		OURAY	R-1								
\$ AMOUNT		550,147	575,226	141,574	716,800	0	262,147	292,504	31,509	1,040,813	0
\$ PER PUPIL	174.5	3,153	3,296	811	4,108		1,502	1,676	181	5,965	
% ALL FUNDS		52.9	55.3	13.6	68.9	.0	25.2	28.1	3.0	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
OURAY	RIDGWAY	R-2									
\$ AMOUNT		475,137	501,179	130,523	631,702	0	465,319	487,702	22,107	1,141,511	0
\$ PER PUPIL	209.0	2,273	2,398	625	3,022		2,226	2,334	106	5,462	
% ALL FUNDS		41.6	43.9	11.4	55.3	.0	40.8	42.7	1.9	100.0	.0
PARK	PLATTE CANYON	1									
\$ AMOUNT		1,580,878	1,900,452	826,528	2,726,980	0	2,332,785	2,574,986	126,064	5,428,030	0
\$ PER PUPIL	1,050.5	1,505	1,809	787	2,596		2,221	2,451	120	5,167	
% ALL FUNDS		29.1	35.0	15.2	50.2	.0	43.0	47.4	2.3	100.0	.0
PARK	PARK COUNTY	RE-2									
\$ AMOUNT		2,095,762	2,095,762	552,099	2,647,861	11,116	75,091	235,229	98,028	2,992,234	0
\$ PER PUPIL	413.0	5,074	5,074	1,337	6,411	27	182	570	237	7,245	
% ALL FUNDS		70.0	70.0	18.5	88.5	.4	2.5	7.9	3.3	100.0	.0
PHILLIPS	HOLYOKE	RE-1J									
\$ AMOUNT		995,296	1,074,514	417,425	1,491,939	8,139	819,310	905,009	142,706	2,547,793	0
\$ PER PUPIL	504.0	1,975	2,132	828	2,960	16	1,626	1,796	283	5,055	
% ALL FUNDS		39.1	42.2	16.4	58.6	.3	32.2	35.5	5.6	100.0	.0
PHILLIPS	HAXTUN	RE-2J									
\$ AMOUNT		612,278	612,278	415,661	1,027,939	134	729,892	797,156	51,922	1,877,151	1,300,000
\$ PER PUPIL	289.5	2,115	2,115	1,436	3,551		2,521	2,754	179	6,484	4,491
% ALL FUNDS		32.6	32.6	22.1	54.8	.0	38.9	42.5	2.8	100.0	69.3
PITKIN	ASPEN	1									
\$ AMOUNT		6,175,196	6,837,777	2,466,708	9,304,485	0	67,198	85,931	76,321	9,466,737	5,115,878
\$ PER PUPIL	977.0	6,321	6,999	2,525	9,524		69	88	78	9,690	5,236
% ALL FUNDS		65.2	72.2	26.1	98.3	.0	.7	.9	.8	100.0	54.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
PROWERS		GRANADA	RE-1								
\$ AMOUNT		209,759	245,874	190,130	436,004	0	809,279	830,299	30,390	1,296,693	0
\$ PER PUPIL	243.5	861	1,010	781	1,791		3,324	3,410	125	5,325	
% ALL FUNDS		16.2	19.0	14.7	33.6	.0	62.4	64.0	2.3	100.0	.0
PROWERS		LAMAR	RE-2								
\$ AMOUNT		1,888,018	2,157,868	687,526	2,845,394	1,760	5,221,670	5,375,580	566,243	8,788,977	0
\$ PER PUPIL	2,014.5	937	1,071	341	1,412	1	2,592	2,668	281	4,363	
% ALL FUNDS		21.5	24.6	7.8	32.4	.0	59.4	61.2	6.4	100.0	.0
PROWERS		HOLLY	RE-3								
\$ AMOUNT		412,492	455,390	225,230	680,620	0	903,190	976,265	109,922	1,766,807	0
\$ PER PUPIL	332.0	1,242	1,372	678	2,050		2,720	2,941	331	5,322	
% ALL FUNDS		23.3	25.8	12.7	38.5	.0	51.1	55.3	6.2	100.0	.0
PROWERS		WILEY	RE-13 JT								
\$ AMOUNT		331,183	533,792	234,428	768,220	453	803,867	841,339	34,492	1,644,504	0
\$ PER PUPIL	283.5	1,168	1,883	827	2,710	2	2,836	2,968	122	5,801	
% ALL FUNDS		20.1	32.5	14.3	46.7	.0	48.9	51.2	2.1	100.0	.0
PUEBLO		PUEBLO CITY	60								
\$ AMOUNT		16,826,711	16,826,711	35,797,652	52,624,363	490	47,884,303	50,306,016	5,772,254	108,703,123	0
\$ PER PUPIL	17,960.0	937	937	1,993	2,930		2,666	2,801	321	6,053	
% ALL FUNDS		15.5	15.5	32.9	48.4	.0	44.1	46.3	5.3	100.0	.0
PUEBLO		PUEBLO COUNTY RURAL	70								
\$ AMOUNT		4,839,216	6,165,463	1,708,378	7,873,841	48	9,562,015	10,436,219	931,581	19,241,689	0
\$ PER PUPIL	4,038.5	1,198	1,527	423	1,950		2,368	2,584	231	4,765	
% ALL FUNDS		25.1	32.0	8.9	40.9	.0	49.7	54.2	4.8	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
RIO BLANCO MEEKER											
\$ AMOUNT		1,355,329	1,355,329	608,656	1,963,985	0	1,357,495	1,480,351	502,999	3,947,335	0
\$ PER PUPIL	698.5	1,940	1,940	871	2,812		1,943	2,119	720	5,651	
% ALL FUNDS		34.3	34.3	15.4	19.8	.0	34.4	37.5	12.7	100.0	.0
RIO BLANCO RANGELY											
\$ AMOUNT		3,550,143	4,131,663	1,250,112	5,381,775	0	40,951	43,550	139,425	5,564,750	0
\$ PER PUPIL	607.0	5,849	6,807	2,059	8,866		67	72	230	9,168	
% ALL FUNDS		63.8	74.2	22.5	96.7	.0	.7	.8	2.5	100.0	.0
RIO GRANDE DEL NORTE											
\$ AMOUNT		1,235,338	1,235,338	333,258	1,568,596	0	1,151,911	1,263,266	187,542	3,019,404	0
\$ PER PUPIL	666.0	1,855	1,855	500	2,355		1,730	1,897	282	4,534	
% ALL FUNDS		40.9	40.9	11.0	52.0	.0	38.2	41.8	6.2	100.0	.0
RIO GRANDE MONTE VISTA											
\$ AMOUNT		1,091,561	1,309,822	354,776	1,664,598	5,206	3,297,375	3,713,043	180,353	5,563,200	0
\$ PER PUPIL	1,316.5	829	995	269	1,264	4	2,505	2,820	137	4,226	
% ALL FUNDS		19.6	23.5	6.4	29.9	.1	59.3	66.7	3.2	100.0	.0
RIO GRANDE SARGENT											
\$ AMOUNT		749,717	749,717	334,269	1,083,986	0	915,602	1,016,498	64,824	2,165,308	0
\$ PER PUPIL	428.0	1,752	1,752	781	2,533		2,139	2,375	151	5,059	
% ALL FUNDS		34.6	34.6	15.4	50.1	.0	42.3	46.9	3.0	100.0	.0
ROUTT HAYDEN											
\$ AMOUNT		1,816,534	2,220,516	386,591	2,607,107	142,608	139,546	264,626	67,195	3,081,536	0
\$ PER PUPIL	442.0	4,110	5,024	875	5,898	323	316	599	152	6,972	
% ALL FUNDS		58.9	72.1	12.5	84.6	4.6	4.5	8.6	2.2	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE 1A

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
ROUTT STEAMBOAT SPRINGS RE-2											
\$ AMOUNT		5,931,075	6,421,269	1,214,269	7,635,538	55,250	238,638	528,695	100,900	8,320,383	0
\$ PER PUPIL	1,464.5	4,050	4,385	829	5,214	38	163	361	69	5,681	
% ALL FUNDS		71.3	77.2	14.6	91.8	.7	2.9	6.4	1.2	100.0	.0
ROUTT SOUTH ROUTT RE 3											
\$ AMOUNT		1,230,074	1,530,212	290,569	1,820,781	6,252	468,933	589,615	60,702	2,477,350	0
\$ PER PUPIL	337.0	3,650	4,541	862	5,403	19	1,391	1,750	180	7,351	
% ALL FUNDS		49.7	61.8	11.7	73.5	.3	18.9	23.8	2.5	100.0	.0
SAGUACHE MOUNTAIN VALLEY RE 1											
\$ AMOUNT		264,104	264,104	136,392	400,496	0	561,757	634,901	95,994	1,131,391	0
\$ PER PUPIL	192.5	1,372	1,372	709	2,080		2,918	3,298	499	5,877	
% ALL FUNDS		23.3	23.3	12.1	35.4	.0	49.7	56.1	8.5	100.0	.0
SAGUACHE MOFFAT 2											
\$ AMOUNT		372,991	372,991	116,461	489,452	0	346,222	374,425	40,459	904,336	0
\$ PER PUPIL	122.0	3,057	3,057	955	4,012		2,838	3,069	332	7,413	
% ALL FUNDS		41.2	41.2	12.9	54.1	.0	38.3	41.4	4.5	100.0	.0
SAGUACHE CENTER 26 JT.											
\$ AMOUNT		655,986	731,247	852,016	1,583,263	16,492	1,438,038	1,751,886	125,407	3,477,048	0
\$ PER PUPIL	594.5	1,103	1,230	1,433	2,663	28	2,419	2,947	211	5,849	
% ALL FUNDS		18.9	21.0	24.5	45.5	.5	41.4	50.4	3.6	100.0	.0
SAN JUAN SILVERTON 1											
\$ AMOUNT		659,243	659,243	78,461	737,704	1,017	244,173	248,555	16,335	1,003,611	0
\$ PER PUPIL	148.5	4,439	4,439	528	4,968	7	1,644	1,674	110	6,758	
% ALL FUNDS		65.7	65.7	7.8	73.5	.1	24.3	24.8	1.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY & STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
SAN MIGUEL		TELLURIDE	R-1								
\$ AMOUNT		1,606,262	1,940,123	583,563	2,523,686	0	46,279	118,390	45,844	2,687,920	0
\$ PER PUPIL	259.5	6,190	7,476	2,249	9,725		178	456	177	10,358	
% ALL FUNDS		59.8	72.2	21.7	93.9	.0	1.7	4.4	1.7	100.0	.0
SAN MIGUEL		NORWOOD	R-2J								
\$ AMOUNT		365,021	365,021	111,202	476,223	0	924,770	970,042	72,724	1,518,989	0
\$ PER PUPIL	261.0	1,399	1,399	426	1,825		3,543	3,717	279	5,820	
% ALL FUNDS		24.0	24.0	7.3	31.4	.0	60.9	63.9	4.8	100.0	.0
SEDGWICK		JULESBURG	RE-1								
\$ AMOUNT		475,456	602,817	286,997	889,814	0	835,374	875,419	53,574	1,818,807	0
\$ PER PUPIL	351.5	1,353	1,715	816	2,531		2,377	2,491	152	5,174	
% ALL FUNDS		26.1	33.1	15.8	48.9	.0	45.9	48.1	2.9	100.0	.0
SEDGWICK		PLATTE VALLEY	RE-3								
\$ AMOUNT		480,863	491,641	217,097	708,738	58	506,207	548,065	42,712	1,299,573	0
\$ PER PUPIL	171.0	2,812	2,875	1,270	4,145		2,960	3,205	250	7,600	
% ALL FUNDS		37.0	37.8	16.7	54.5	.0	39.0	42.2	3.3	100.0	.0
SUMMIT		SUMMIT	RE-1								
\$ AMOUNT		8,260,827	9,983,581	1,526,455	11,510,036	35,310	100,075	344,667	130,536	12,020,549	0
\$ PER PUPIL	1,455.0	5,678	6,862	1,049	7,911	24	69	237	90	8,262	
% ALL FUNDS		68.7	83.1	12.7	95.8	.3	.8	2.9	1.1	100.0	.0
TELLER		CRIPPLE CREEK-VICTOR	RE-1								
\$ AMOUNT		1,085,671	1,286,116	395,551	1,681,667	0	111,622	151,173	24,876	1,857,716	0
\$ PER PUPIL	304.0	3,571	4,231	1,301	5,532		367	497	82	6,111	
% ALL FUNDS		58.4	69.2	21.3	90.5	.0	6.0	8.1	1.3	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
TELLER WOODLAND PARK RE-2											
\$ AMOUNT		3,466,502	4,239,913	1,078,897	5,318,810	0	3,835,562	4,097,762	134,995	9,551,567	0
\$ PER PUPIL	2,013.5	1,722	2,106	536	2,642		1,905	2,035	67	4,744	
% ALL FUNDS		36.3	44.4	11.3	55.7	.0	40.2	42.9	1.4	100.0	.0
WASHINGTON AKRON R-1											
\$ AMOUNT		878,346	878,346	283,976	1,162,322	0	828,096	919,581	45,182	2,127,085	0
\$ PER PUPIL	448.5	1,958	1,958	633	2,592		1,846	2,050	101	4,743	
% ALL FUNDS		41.3	41.3	13.4	54.6	.0	38.9	43.2	2.1	100.0	.0
WASHINGTON ARICKAREE R-2											
\$ AMOUNT		674,067	674,067	194,596	868,663	0	235,229	316,824	11,008	1,196,495	0
\$ PER PUPIL	126.0	5,350	5,350	1,544	6,894		1,867	2,514	87	9,496	
% ALL FUNDS		56.3	56.3	16.3	72.6	.0	19.7	26.5	.9	100.0	.0
WASHINGTON OTIS R-3											
\$ AMOUNT		405,428	517,533	139,511	657,044	579	532,088	574,597	54,413	1,286,633	0
\$ PER PUPIL	193.5	2,095	2,675	721	3,396	3	2,700	2,969	281	6,649	
% ALL FUNDS		31.5	40.2	10.8	51.1	.0	41.4	44.7	4.2	100.0	.0
WASHINGTON LONE STAR 101											
\$ AMOUNT		213,915	213,915	97,760	311,675	35	208,421	225,228	6,805	543,743	0
\$ PER PUPIL	53.0	4,036	4,036	1,845	5,881	1	3,936	4,250	128	10,259	
% ALL FUNDS		39.3	39.3	18.0	57.3	.0	38.4	41.4	1.3	100.0	.0
WASHINGTON WOODLIN R-104											
\$ AMOUNT		751,373	751,373	237,664	989,037	0	124,360	200,432	30,735	1,220,204	0
\$ PER PUPIL	102.5	7,330	7,330	2,319	9,649		1,213	1,955	300	11,904	
% ALL FUNDS		61.6	61.6	19.5	81.1	.0	10.2	16.4	2.5	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
WELD WELD RE-1 (GILCREST)											
\$ AMOUNT		3,618,480	3,618,629	845,377	4,464,006	0	2,685,638	2,890,091	190,082	7,544,179	0
\$ PER PUPIL	1,700.0	2,129	2,129	497	2,626		1,580	1,700	112	4,438	
% ALL FUNDS		48.0	48.0	11.2	59.2	.0	35.6	38.3	2.5	100.0	.0
WELD EATON RE-2											
\$ AMOUNT		1,873,576	2,158,769	550,324	2,709,093	7,778	2,142,487	2,290,211	90,420	5,097,502	0
\$ PER PUPIL	1,109.0	1,689	1,947	496	2,443	7	1,932	2,065	82	4,596	
% ALL FUNDS		36.8	42.3	10.8	53.1	.2	42.0	44.9	1.8	100.0	.0
WELD WELD RE-3 (KEENESBURG)											
\$ AMOUNT		2,290,025	2,290,025	633,193	2,923,218	0	1,771,494	1,970,486	100,087	4,993,791	0
\$ PER PUPIL	1,134.5	2,019	2,019	558	2,577		1,561	1,737	88	4,402	
% ALL FUNDS		45.9	45.9	12.7	58.5	.0	35.5	39.5	2.0	100.0	.0
WELD WINDSOR RE-4											
\$ AMOUNT		4,010,069	4,787,155	1,141,862	5,929,017	0	1,706,739	1,901,754	288,000	8,118,771	0
\$ PER PUPIL	1,562.5	2,566	3,064	731	3,795		1,092	1,217	184	5,196	
% ALL FUNDS		49.4	59.0	14.1	73.0	.0	21.0	23.4	3.5	100.0	.0
WELD JOHNSTOWN-MILLIKEN RE-5J											
\$ AMOUNT		1,418,196	1,684,850	550,461	2,235,311	0	2,771,791	2,844,857	124,189	5,204,357	0
\$ PER PUPIL	1,106.0	1,282	1,523	498	2,021		2,506	2,572	112	4,706	
% ALL FUNDS		27.3	32.4	10.6	43.0	.0	53.3	54.7	2.4	100.0	.0
WELD GREELEY 6											
\$ AMOUNT		14,107,826	17,460,528	6,697,381	24,157,909	0	23,128,713	24,866,112	2,607,492	51,631,513	0
\$ PER PUPIL	10,946.5	1,289	1,595	612	2,207		2,113	2,272	238	4,717	
% ALL FUNDS		27.3	33.8	13.0	46.8	.0	44.8	48.2	5.1	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
WELD		PLATTE VALLEY	RE-7								
\$ AMOUNT		1,931,991	2,406,499	644,454	3,050,953	0	1,156,501	1,273,535	93,626	4,418,114	0
\$ PER PUPIL	789.0	2,449	3,050	817	3,867		1,466	1,614	119	5,600	
% ALL FUNDS		43.7	54.5	14.6	69.1	.0	26.2	28.8	2.1	100.0	.0
WELD		FORT LUPTON	RE-8								
\$ AMOUNT		3,415,121	4,487,590	1,050,097	5,537,687	0	3,878,478	4,195,693	315,589	10,048,969	0
\$ PER PUPIL	2,026.0	1,686	2,215	518	2,733		1,914	2,071	156	4,960	
% ALL FUNDS		34.0	44.7	10.4	55.1	.0	38.6	41.8	3.1	100.0	.0
WELD		AULT-HIGHLAND	RE-9								
\$ AMOUNT		1,155,231	1,278,010	661,553	1,939,563	34,623	1,585,160	1,694,275	113,697	3,782,158	1,485,000
\$ PER PUPIL	721.5	1,601	1,771	917	2,688	48	2,197	2,348	158	5,242	2,058
% ALL FUNDS		30.5	33.8	17.5	51.3	.9	41.9	44.8	3.0	100.0	39.3
WELD		BRIGGS DALE	RE-10								
\$ AMOUNT		200,207	230,229	67,714	297,943	29,629	257,390	302,185	7,968	637,725	0
\$ PER PUPIL	81.0	2,472	2,842	836	3,678	366	3,178	3,731	98	7,873	
% ALL FUNDS		31.4	36.1	10.6	46.7	4.6	40.4	47.4	1.2	100.0	.0
WELD		PRAIRIE	RE-11								
\$ AMOUNT		604,536	646,779	159,554	806,333	0	85,997	158,355	52,317	1,017,005	0
\$ PER PUPIL	93.5	6,466	6,917	1,706	8,624		920	1,694	560	10,877	
% ALL FUNDS		59.4	63.6	15.7	79.3	.0	8.5	15.6	5.1	100.0	.0
WELD		PAWNEE	RE-12								
\$ AMOUNT		478,681	592,901	172,797	765,698	40,263	173,034	230,113	10,725	1,046,799	0
\$ PER PUPIL	85.5	5,599	6,935	2,021	8,956	471	2,024	2,691	125	12,243	
% ALL FUNDS		45.7	56.6	16.5	73.1	3.8	16.5	22.0	1.0	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
YUMA WEST YUMA COUNTY RJ-1											
\$ AMOUNT		1,801,502	1,801,502	631,031	2,432,533	0	1,950,823	2,184,634	234,413	4,851,580	0
\$ PER PUPIL	951.5	1,893	1,893	663	2,557		2,050	2,296	246	5,099	
% ALL FUNDS		37.1	37.1	13.0	50.1	.0	40.2	45.0	4.8	100.0	.0
YUMA EAST YUMA COUNTY RJ-2											
\$ AMOUNT		1,756,922	2,634,667	1,015,453	3,650,120	10,828	1,659,159	1,874,887	184,391	5,720,226	0
\$ PER PUPIL	901.0	1,950	2,924	1,127	4,051	12	1,841	2,081	205	6,349	
% ALL FUNDS		30.7	46.1	17.8	63.8	.2	29.0	32.8	3.2	100.0	.0
COLORADO BOCS ARKANSAS VALLEY BOCS											
\$ AMOUNT		0	0	413,211	413,211	0	0	274,095	313,635	1,000,941	0
% ALL FUNDS		.0	.0	41.3	41.3	.0	.0	27.4	31.3	100.0	.0
COLORADO BOCS EAST CENTRAL BOCS											
\$ AMOUNT		0	0	623,404	623,404	0	0	283,700	639,158	1,546,262	0
% ALL FUNDS		.0	.0	40.3	40.3	.0	.0	18.3	41.3	100.0	.0
COLORADO BOCS MOUNTAIN BOCS											
\$ AMOUNT		0	0	1,053,486	1,053,486	0	0	649,978	500,860	2,204,324	0
% ALL FUNDS		.0	.0	47.8	47.8	.0	.0	29.5	22.7	100.0	.0
COLORADO BOCS NORTHERN COLO BOCS											
\$ AMOUNT		0	0	1,250,490	1,250,490	0	0	10,000	63,309	1,323,799	0
% ALL FUNDS		.0	.0	94.5	94.5	.0	.0	.8	4.8	100.0	.0
COLORADO BOCS NORTHEAST BOCS											
\$ AMOUNT		0	0	1,032,952	1,032,952	0	0	361,058	531,385	1,925,395	0
% ALL FUNDS		.0	.0	53.6	53.6	.0	.0	18.8	27.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
COLORADO BOCs PIKES PEAK BOCs											
\$ AMOUNT		0	0	3,332,359	3,332,359	0	0	1,125,560	1,084,121	5,542,040	0
% ALL FUNDS		.0	.0	60.1	60.1	.0	.0	20.3	19.6	100.0	.0
COLORADO BOCs SAN JUAN BOCs											
\$ AMOUNT		0	0	442,851	442,851	0	0	104,340	188,793	735,984	0
% ALL FUNDS		.0	.0	60.2	60.2	.0	.0	14.2	25.7	100.0	.0
COLORADO BOCs SAN LUIS VALLEY BOCs											
\$ AMOUNT		0	0	1,778,642	1,778,642	0	0	487,708	1,334,581	3,600,931	0
% ALL FUNDS		.0	.0	49.4	49.4	.0	.0	13.5	37.1	100.0	.0
COLORADO BOCs SOUTH CENTRAL BOCs											
\$ AMOUNT		0	0	248,343	248,343	0	0	759,753	430,355	1,438,451	0
% ALL FUNDS		.0	.0	17.3	17.3	.0	.0	52.8	29.9	100.0	.0
COLORADO BOCs S PLATTE VALLEY BOCs											
\$ AMOUNT		0	0	480,184	480,184	0	0	39,893	442,813	962,890	0
% ALL FUNDS		.0	.0	49.9	49.9	.0	.0	4.1	46.0	100.0	.0
COLORADO BOCs SOUTHEAST METRO BOCs											
\$ AMOUNT		0	0	3,054,362	3,054,362	0	0	581,466	146,022	3,781,850	0
% ALL FUNDS		.0	.0	80.8	80.8	.0	.0	15.4	3.9	100.0	.0
COLORADO BOCs SOUTHEASTERN BOCs											
\$ AMOUNT		0	0	1,101,227	1,101,227	0	0	315,688	720,582	2,137,497	0
% ALL FUNDS		.0	.0	51.5	51.5	.0	.0	14.8	33.7	100.0	.0
COLORADO BOCs SOUTHWEST BOCs											
\$ AMOUNT		0	0	701,003	701,003	0	0	15,000	243,055	959,058	0
% ALL FUNDS		.0	.0	73.1	73.1	.0	.0	1.6	25.3	100.0	.0

TABLE IA

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
COLORADO BOCs WELD BOCs											
\$ AMOUNT		0	0	2,281,939	2,281,939	0	0	941,842	1,984,641	5,208,422	0
% ALL FUNDS		.0	.0	43.8	43.8	.0	.0	18.1	38.1	100.0	.0
COLORADO BOCs WEST CENTRAL BOCs											
\$ AMOUNT		0	0	24,554	24,554	0	0	50,752	135,499	210,805	0
% ALL FUNDS		.0	.0	11.6	11.6	.0	.0	24.1	64.3	100.0	.0
COLORADO BOCs NORTHWEST COLO BOCs											
\$ AMOUNT		0	0	1,659,296	1,659,296	0	0	328,479	355,351	2,343,126	0
% ALL FUNDS		.0	.0	70.8	70.8	.0	.0	14.0	15.2	100.0	.0
COLORADO BOCs DELTA-MONTROSE AREA VOC TECH											
\$ AMOUNT		0	0	0	0	0	0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs SAN JUAN BASIN AVTS											
\$ AMOUNT		0	0	0	0	0	0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs ADAMS COUNTY BOCs											
\$ AMOUNT		0	0	202,256	202,256	0	0	10,000	0	212,256	0
% ALL FUNDS		.0	.0	95.3	95.3	.0	.0	4.7	.0	100.0	.0
COLORADO BOCs RIO BLANCO BOCs											
\$ AMOUNT		0	0	296,876	296,876	0	0	64,877	34,275	396,028	0
% ALL FUNDS		.0	.0	75.0	75.0	.0	.0	16.4	8.7	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1989

DISTRICT NAME	OCT 1988 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI- ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
DISTRICT TOTALS											
\$ AMOUNT		1,131,258,654	1,250,546,741	416,138,029	1,666,684,770	1,797,925	934,780,150	1,048,962,145	123,097,842	2,840,542,682	88,187,923
\$ PER PUPIL	536,207.5	2,109.7	2,332.2	776.1	3,108.3	3.4	1,743.3	1,956.3	229.6	5,297.5	164.5
% ALL FUNDS		39.8	44.0	14.6	58.7	.1	32.9	36.9	4.3	100.0	3.1
BOCES TOTALS											
\$ AMOUNT		0	0	19,977,435	19,977,435	0	0	6,404,189	9,148,435	35,530,059	0
% ALL FUNDS		.0	.0	56.2	56.2	.0	.0	18.0	25.7	100.0	.0
STATE TOTALS											
\$ AMOUNT		1,131,258,654	1,250,546,741	436,115,464	1,686,662,205	1,797,925	934,780,150	1,055,366,334	132,246,277	2,876,072,741	88,187,923
\$ PER PUPIL	536,207.5	2,109.7	2,332.2	813.3	3,145.5	3.4	1,743.3	1,968.2	246.6	5,363.7	164.5
% ALL FUNDS		39.3	43.5	15.2	58.6	.1	32.5	36.7	4.6	100.0	3.1

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
ADAMS	MAPLETON	1									
\$ AMOUNT		17,263,426	16,783,481	316,816	328,116	734,318	715,942	191,390	294,549	849,324	853,480
\$ PER PUPIL	4,599.5	3,753	3,649	69	71	160	156	42	64	185	186
% ALL FUNDS		84.8	79.8	1.6	1.6	3.6	3.4	.9	1.4	4.2	4.1
ADAMS	NORTHGLENN-THORNTON	12									
\$ AMOUNT		68,399,553	69,782,978	1,975,644	1,808,573	3,045,740	3,170,688	1,119,075	1,111,778	3,074,682	2,156,079
\$ PER PUPIL	19,769.0	3,460	3,550	100	91	154	160	57	56	156	109
% ALL FUNDS		62.2	71.5	1.8	1.9	2.8	3.2	1.0	1.1	2.8	2.2
ADAMS	ADAMS COUNTY	14									
\$ AMOUNT		21,439,098	19,966,356	205,527	205,373	1,181,331	1,130,703	383,505	292,778	785,933	782,933
\$ PER PUPIL	5,538.0	3,871	3,605	37	37	213	204	69	53	142	141
% ALL FUNDS		77.4	73.4	.7	.8	4.3	4.2	1.4	1.1	2.8	2.9
ADAMS	BRIGHTON	27J									
\$ AMOUNT		15,697,386	14,322,816	417,344	405,123	767,255	810,885	290,594	292,830	706,877	583,526
\$ PER PUPIL	3,894.0	4,031	3,678	107	104	197	208	75	75	182	150
% ALL FUNDS		76.0	69.9	2.0	2.0	3.7	4.0	1.4	1.4	3.4	2.8
ADAMS	BENNETT	29J									
\$ AMOUNT		3,074,022	3,086,180	142,029	273,906	135,489	132,263	87,786	64,021	277,360	273,906
\$ PER PUPIL	776.5	3,959	3,974	183	353	174	170	113	82	357	353
% ALL FUNDS		73.0	71.7	3.4	6.4	3.2	3.1	2.1	1.5	6.6	6.4
ADAMS	STRASBURG	31J									
\$ AMOUNT		2,179,415	1,915,136	136,776	129,082	71,034	75,904	29,510	34,248	120,953	212,313
\$ PER PUPIL	414.5	5,258	4,620	330	311	171	183	71	83	292	512
% ALL FUNDS		55.8	71.5	3.5	4.8	1.8	2.8	.8	1.3	3.1	7.9
ADAMS	WESTMINSTER	50									
\$ AMOUNT		40,015,210	35,002,009	647,743	595,916	1,559,518	1,627,219	881,017	629,289	1,558,459	1,334,401
\$ PER PUPIL	10,370.5	3,859	3,375	62	57	150	157	85	61	150	129
% ALL FUNDS		77.9	71.3	1.3	1.2	3.0	3.3	1.7	1.3	3.0	2.7

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
ALAMOSA	ALAMOSA	RE-11J									
\$ AMOUNT		6,065,676	6,441,697	72,518	70,689	368,911	440,860	105,823	79,954	815,800	732,004
\$ PER PUPIL	2,215.0	2,738	2,908	33	32	167	199	48	36	368	330
% ALL FUNDS		51.7	53.1	.6	.6	3.1	3.6	.9	.7	6.9	6.0
ALAMOSA	SANGRE DE CRISTO	RE-22J									
\$ AMOUNT		1,005,307	1,022,099	98,594	103,747	85,713	91,448	0	0	73,465	285,578
\$ PER PUPIL	272.5	3,689	3,751	362	381	315	336			270	1,048
% ALL FUNDS		67.7	59.0	6.6	6.0	5.8	5.3	.0	.0	4.9	16.5
ARAPAHOE	ENGLEWOOD	1									
\$ AMOUNT		14,677,714	14,097,329	346,787	374,682	498,148	520,530	222,100	229,849	524,981	575,172
\$ PER PUPIL	3,714.5	3,951	3,795	93	101	134	140	60	62	141	155
% ALL FUNDS		66.1	74.1	1.6	2.0	2.2	2.7	1.0	1.2	2.4	3.0
ARAPAHOE	SHERIDAN	2									
\$ AMOUNT		5,772,681	5,154,151	198,214	175,704	358,369	387,401	82,000	102,212	391,500	939,443
\$ PER PUPIL	1,509.5	3,824	3,414	131	116	237	257	54	68	259	622
% ALL FUNDS		74.4	60.5	2.6	2.1	4.6	4.5	1.1	1.2	5.0	11.0
ARAPAHOE	CHERRY CREEK	5									
\$ AMOUNT		114,452,371	110,765,597	3,130,053	2,983,961	3,260,130	3,347,437	2,343,791	2,086,696	6,041,907	9,568,311
\$ PER PUPIL	26,122.0	4,381	4,240	120	114	125	128	90	80	231	366
% ALL FUNDS		72.2	68.9	2.0	1.9	2.1	2.1	1.5	1.3	3.8	6.0
ARAPAHOE	LITTLETON	6									
\$ AMOUNT		59,387,024	54,098,762	1,820,085	1,733,604	1,610,987	1,632,715	1,381,491	1,126,364	2,328,345	3,536,561
\$ PER PUPIL	14,885.5	3,990	3,634	122	116	108	110	93	78	156	238
% ALL FUNDS		75.7	73.1	2.3	2.3	2.1	2.2	1.8	1.5	3.0	4.8
ARAPAHOE	DEER TRAIL	26J									
\$ AMOUNT		1,125,227	978,144	36,837	38,703	48,074	51,887	16,157	21,650	47,659	21,687
\$ PER PUPIL	161.5	6,967	6,057	228	240	298	321	100	134	295	134
% ALL FUNDS		84.0	83.9	2.7	3.3	3.6	4.5	1.2	1.9	3.6	1.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
ARAPAHOE ADAMS-ARAPAHOE 28J										
\$ AMOUNT	87,584,366	89,957,156	1,474,320	1,422,240	3,667,235	3,782,336	1,750,609	1,457,243	5,203,183	6,804,148
\$ PER PUPIL 24,556.5	3,567	3,663	60	58	149	154	71	59	212	277
% ALL FUNDS	66.3	67.4	1.1	1.1	2.8	2.8	1.3	1.1	3.9	5.1
ARAPAHOE BYERS 32J										
\$ AMOUNT	1,401,622	1,389,596	72,061	75,336	64,748	62,029	101,598	84,507	107,699	156,581
\$ PER PUPIL 320.0	4,380	4,342	225	235	202	194	317	264	337	489
% ALL FUNDS	67.3	66.5	3.5	3.6	3.1	3.0	4.9	4.0	5.2	7.5
ARCHULETA ARCHULETA COUNTY 50 JT										
\$ AMOUNT	3,806,220	3,596,322	125,177	126,451	156,470	149,467	61,364	52,468	258,420	80,213
\$ PER PUPIL 987.0	3,856	3,644	127	128	159	151	62	53	262	81
% ALL FUNDS	74.6	74.4	2.5	2.6	3.1	3.1	1.2	1.1	5.1	1.7
BACA WALSH RE-1										
\$ AMOUNT	1,331,990	1,257,356	126,972	127,856	66,233	63,778	124,428	99,998	99,047	113,247
\$ PER PUPIL 310.5	4,290	4,049	409	412	213	205	401	322	319	365
% ALL FUNDS	73.5	72.8	7.0	7.4	3.7	3.7	6.9	5.8	5.5	6.6
BACA PRITCHETT RE-3										
\$ AMOUNT	488,474	431,774	48,229	49,490	29,317	27,783	10,281	11,773	16,226	38,776
\$ PER PUPIL 71.5	6,832	6,039	675	692	410	389	144	165	227	542
% ALL FUNDS	80.0	74.8	7.9	8.6	4.8	4.8	1.7	2.0	2.7	6.7
BACA SPRINGFIELD RE-4										
\$ AMOUNT	1,524,978	1,587,175	93,189	97,909	76,396	84,920	30,259	32,112	47,876	64,178
\$ PER PUPIL 355.0	4,296	4,471	263	276	215	239	85	90	135	181
% ALL FUNDS	78.2	80.5	4.8	5.0	3.9	4.3	1.6	1.6	2.5	3.3
BACA VILAS RE-5										
\$ AMOUNT	464,224	452,642	24,973	24,897	17,833	15,350	1,000	10,087	15,527	20,669
\$ PER PUPIL 70.0	6,632	6,466	357	356	255	219	14	144	222	295
% ALL FUNDS	88.7	86.4	4.8	4.8	3.4	2.9	.2	1.9	3.0	3.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
BACA	CAMPO	RE-6									
\$ AMOUNT		501,517	461,241	28,845	28,845	31,058	31,344	4,825	0	16,930	40,159
\$ PER PUPIL	82.0	6,116	5,625	352	352	379	382	59		206	490
% ALL FUNDS		78.8	75.1	4.5	4.7	4.9	5.1	.8	.0	2.7	6.5
BENT	LAS ANIMAS	RE-1									
\$ AMOUNT		2,904,565	3,013,759	156,369	151,391	201,105	171,907	25,607	31,161	129,726	83,069
\$ PER PUPIL	749.5	3,875	4,021	209	202	268	229	34	42	173	111
% ALL FUNDS		76.0	78.2	4.1	3.9	5.3	4.5	.7	.8	3.4	2.2
BENT	MC CLAVE	RE-2									
\$ AMOUNT		898,834	730,680	45,930	51,812	54,447	62,520	14,234	14,359	50,925	45,606
\$ PER PUPIL	154.0	5,837	4,745	298	336	354	406	92	93	331	296
% ALL FUNDS		78.0	73.6	4.0	5.2	4.7	6.3	1.2	1.4	4.4	4.6
BOULDER	ST. VRAIN VALLEY	RE 1J									
\$ AMOUNT		50,627,256	46,615,766	1,406,526	1,478,209	2,140,758	2,292,502	1,249,501	737,421	1,694,865	1,497,342
\$ PER PUPIL	14,023.5	3,610	3,324	100	105	153	163	89	53	121	107
% ALL FUNDS		77.1	71.2	2.1	2.3	3.3	3.5	1.9	1.1	2.6	2.3
BOULDER	BOULDER VALLEY	RE 2									
\$ AMOUNT		85,696,448	76,182,881	1,455,545	1,404,318	2,178,149	2,236,254	962,641	1,747,126	4,304,860	4,630,622
\$ PER PUPIL	19,963.0	4,293	3,816	73	70	109	112	48	88	216	232
% ALL FUNDS		53.4	60.6	.9	1.1	1.4	1.8	.6	1.4	2.7	3.7
CHAFFEE	BUENA VISTA	R-31									
\$ AMOUNT		3,272,929	3,624,428	122,564	134,565	136,343	125,875	34,652	29,837	145,612	137,143
\$ PER PUPIL	823.5	3,974	4,401	149	163	166	153	42	36	177	167
% ALL FUNDS		82.6	84.2	3.1	3.1	3.4	2.9	.9	.7	3.7	3.2
CHAFFEE	SALIDA	R-32									
\$ AMOUNT		3,836,695	3,525,031	164,643	154,162	153,849	166,526	30,783	33,075	211,198	88,507
\$ PER PUPIL	1,211.5	3,167	2,910	136	127	127	137	25	27	174	73
% ALL FUNDS		81.0	82.0	3.5	3.6	3.2	3.9	.6	.8	4.5	2.1

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
CHEYENNE		KIT CARSON	R-1								
\$ AMOUNT		900,235	875,049	64,836	64,965	49,227	45,136	0	0	154,308	49,315
\$ PER PUPIL	129.5	6,952	6,757	501	502	380	349			1,192	381
% ALL FUNDS		69.6	74.9	5.0	5.6	3.8	3.9	.0	.0	11.9	4.2
CHEYENNE		CHEYENNE COUNTY	RE-5								
\$ AMOUNT		1,550,704	1,371,703	73,704	77,434	75,839	73,989	0	0	80,218	92,386
\$ PER PUPIL	344.0	4,508	3,988	214	225	220	215			233	269
% ALL FUNDS		85.8	82.5	4.1	4.7	4.2	4.4	.0	.0	4.4	5.6
CLEAR CREEK		CLEAR CREEK	RE-1								
\$ AMOUNT		5,185,286	4,998,694	237,431	243,203	265,016	268,145	36,457	74,961	317,690	476,502
\$ PER PUPIL	1,357.0	3,821	3,684	175	179	195	198	27	55	234	351
% ALL FUNDS		68.1	64.9	3.1	3.2	3.5	3.5	.5	1.0	4.2	6.2
CONEJOS		NORTH CONEJOS	RE-1J								
\$ AMOUNT		3,699,553	3,705,231	145,229	139,005	207,170	220,070	0	0	313,886	243,764
\$ PER PUPIL	1,100.5	3,362	3,367	132	126	188	200			285	222
% ALL FUNDS		77.0	77.5	3.0	2.9	4.3	4.6	.0	.0	6.5	5.1
CONEJOS		SANFORD	6J								
\$ AMOUNT		1,134,623	1,187,732	51,621	44,184	86,207	85,266	7,367	6,090	63,221	66,100
\$ PER PUPIL	329.0	3,449	3,610	157	134	262	259	22	19	192	201
% ALL FUNDS		79.1	80.2	3.6	3.0	6.0	5.8	.5	.4	4.4	4.5
CONEJOS		SOUTH CONEJOS	RE-10								
\$ AMOUNT		1,878,970	1,868,110	52,545	48,599	117,196	131,743	49,503	45,103	48,329	115,751
\$ PER PUPIL	467.0	4,023	4,000	113	104	252	282	106	97	103	248
% ALL FUNDS		76.4	69.2	2.1	1.8	4.8	4.9	2.0	1.7	2.0	4.3
COSTILLA		CENTENNIAL	R-1								
\$ AMOUNT		1,714,184	1,488,791	49,427	42,577	121,685	107,411	2,948	21,666	75,697	107,501
\$ PER PUPIL	375.5	4,565	3,965	132	113	324	286	8	58	202	286
% ALL FUNDS		61.6	60.2	1.8	1.7	4.4	4.3	.1	.9	2.7	4.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
COSTILLA		SIERRA GRANDE	R-30								
\$ AMOUNT		1,195,282	1,221,698	50,552	49,283	116,606	90,440	0	0	105,807	118,125
\$ PER PUPIL	270.5	4,419	4,516	187	182	431	334			391	437
% ALL FUNDS		75.1	76.3	3.2	3.1	7.3	5.6	.0	.0	6.7	7.4
CROWLEY		CROWLEY COUNTY	RE-1-J								
\$ AMOUNT		1,804,728	1,750,853	82,875	80,208	113,583	120,635	1,328	9,604	123,409	46,074
\$ PER PUPIL	537.5	3,358	3,257	154	149	211	224	2	18	230	86
% ALL FUNDS		75.0	76.3	3.4	3.5	4.7	5.3	.1	.4	5.1	2.0
CUSTER		CONSOLIDATED	C-1								
\$ AMOUNT		1,347,913	1,165,836	67,281	76,446	74,660	73,131	0	0	198,076	163,303
\$ PER PUPIL	300.0	4,493	3,886	224	255	249	244			660	544
% ALL FUNDS		71.9	66.9	3.6	4.4	4.0	4.2	.0	.0	10.6	9.4
DELTA		DELTA COUNTY	50(J)								
\$ AMOUNT		13,332,143	12,197,372	485,602	535,183	736,116	804,831	155,740	226,065	589,390	650,940
\$ PER PUPIL	3,663.0	3,640	3,330	133	146	201	220	43	62	161	178
% ALL FUNDS		75.6	68.4	2.8	3.0	4.2	4.5	.9	1.3	3.3	3.6
DENVER		DENVER COUNTY	1								
\$ AMOUNT		242,024,725	233,003,075	1,419,343	1,168,577	11,809,992	12,549,523	4,423,837	5,202,605	45,373,762	45,345,950
\$ PER PUPIL	55,095.0	4,393	4,229	26	21	214	228	80	94	824	823
% ALL FUNDS		65.5	64.5	.4	.3	3.2	3.5	1.2	1.4	12.3	12.6
DOLORES		DOLORES COUNTY	RE NO.2								
\$ AMOUNT		1,564,846	1,615,817	87,703	72,012	98,422	96,317	0	0	69,303	24,763
\$ PER PUPIL	345.0	4,536	4,684	254	209	285	279			201	72
% ALL FUNDS		77.3	79.5	4.3	3.5	4.9	4.7	.0	.0	3.4	1.2
DOUGLAS		DOUGLAS COUNTY	RE 1								
\$ AMOUNT		42,153,930	42,229,686	1,549,878	1,464,853	1,766,947	1,833,234	738,789	968,010	1,851,000	1,733,841
\$ PER PUPIL	10,741.5	3,924	3,931	144	136	164	171	69	90	172	161
% ALL FUNDS		74.0	67.2	2.7	2.3	3.1	2.9	1.3	1.5	3.3	2.8

TABLE IIA

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
EAGLE	EAGLE COUNTY	RE 50									
\$ AMOUNT		12,964,854	12,093,217	475,690	439,894	479,199	487,212	213,763	450,565	948,409	697,077
\$ PER PUPIL	2,247.0	5,770	5,382	212	196	213	217	95	201	422	310
% ALL FUNDS		68.6	68.8	2.5	2.5	2.5	2.8	1.1	2.6	5.0	4.0
ELBERT	ELIZABETH	C-1									
\$ AMOUNT		4,029,831	4,329,997	188,647	194,882	276,823	298,260	67,511	49,659	248,904	338,808
\$ PER PUPIL	1,190.5	3,385	3,637	158	164	233	251	57	42	209	285
% ALL FUNDS		64.6	36.2	3.0	1.6	4.4	2.5	1.1	.4	4.0	2.8
ELBERT	KIOWA	C-2									
\$ AMOUNT		1,019,364	880,580	52,942	52,120	77,013	79,015	28,191	22,332	38,208	40,861
\$ PER PUPIL	179.5	5,679	4,906	295	290	429	440	157	124	213	228
% ALL FUNDS		82.7	80.7	4.3	4.8	6.2	7.2	2.3	2.0	3.1	3.7
ELBERT	BIG SANDY	100J									
\$ AMOUNT		1,163,921	1,081,742	77,351	75,115	71,272	66,481	23,800	23,000	29,126	63,654
\$ PER PUPIL	254.0	4,582	4,259	305	296	281	262	94	91	115	251
% ALL FUNDS		74.1	71.2	4.9	4.9	4.5	4.4	1.5	1.5	1.9	4.2
ELBERT	ELBERT	200									
\$ AMOUNT		680,814	585,594	25,689	21,858	14,417	15,300	8,239	8,183	15,594	19,474
\$ PER PUPIL	122.0	5,580	4,800	211	179	118	125	68	67	128	160
% ALL FUNDS		90.9	90.0	3.4	3.4	1.9	2.4	1.1	1.3	2.1	3.0
ELBERT	AGATE	300									
\$ AMOUNT		479,807	363,664	21,268	21,179	24,541	26,275	10,835	11,272	34,806	35,150
\$ PER PUPIL	50.5	9,501	7,201	421	419	486	520	215	223	689	696
% ALL FUNDS		83.1	78.6	3.7	4.6	4.3	5.7	1.9	2.4	6.0	7.6
EL PASO	CALHAN	RJ-1									
\$ AMOUNT		1,438,108	1,366,393	83,792	95,527	48,630	54,388	1,572	1,934	65,617	64,774
\$ PER PUPIL	314.0	4,580	4,352	267	304	155	173	5	6	209	206
% ALL FUNDS		82.3	78.0	4.8	5.5	2.8	3.1	.1	.1	3.8	3.7

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
EL PASO	HARRISON	2									
\$ AMOUNT		29,220,450	29,375,941	626,747	609,636	1,615,701	1,653,160	513,938	444,440	1,431,768	977,114
\$ PER PUPIL	9,201.5	3,176	3,193	68	66	176	180	56	48	156	106
% ALL FUNDS		71.6	68.2	1.5	1.4	4.0	3.8	1.3	1.0	3.5	2.3
EL PASO	WIDEFIELD	3									
\$ AMOUNT		23,351,531	20,929,327	451,415	443,487	807,701	800,252	203,104	135,830	1,386,789	1,396,934
\$ PER PUPIL	6,675.0	3,498	3,135	68	66	121	120	30	20	208	209
% ALL FUNDS		81.4	73.6	1.6	1.6	2.8	2.8	.7	.5	4.8	4.9
EL PASO	FOUNTAIN	8									
\$ AMOUNT		11,365,283	12,054,324	84,391	113,038	478,670	579,616	239,813	196,003	625,941	546,512
\$ PER PUPIL	3,428.0	3,315	3,516	25	33	140	169	70	57	183	159
% ALL FUNDS		70.8	49.3	.5	.5	3.0	2.4	1.5	.8	3.9	2.2
EL PASO	COLORADO SPRINGS	11									
\$ AMOUNT		101,247,949	99,888,848	2,701,918	2,639,061	3,700,098	3,773,345	1,622,282	-1,737,359	7,795,431	8,531,249
\$ PER PUPIL	28,803.5	3,515	3,468	94	92	128	131	56	-60	271	296
% ALL FUNDS		74.6	75.8	2.0	2.0	2.7	2.9	1.2	-1.3	5.7	6.5
EL PASO	CHEYENNE MOUNTAIN	12									
\$ AMOUNT		9,747,838	9,186,043	268,139	241,081	252,590	251,491	155,013	142,009	345,412	436,972
\$ PER PUPIL	2,327.5	4,188	3,947	115	104	109	108	67	61	148	188
% ALL FUNDS		85.1	85.5	2.3	2.2	2.2	2.3	1.4	1.3	3.0	4.1
EL PASO	MANITOU SPRINGS	14									
\$ AMOUNT		3,694,189	3,930,194	148,551	152,246	174,791	143,093	90,963	84,179	140,022	163,465
\$ PER PUPIL	1,073.5	3,441	3,661	138	142	163	133	85	78	130	152
% ALL FUNDS		68.3	52.7	2.7	2.0	3.2	1.9	1.7	1.1	2.6	2.2
EL PASO	ACADEMY	20									
\$ AMOUNT		35,382,439	36,841,272	1,777,848	1,644,558	1,473,955	1,434,909	622,048	588,806	1,874,013	2,013,639
\$ PER PUPIL	9,721.5	3,640	3,790	183	169	152	148	64	61	193	207
% ALL FUNDS		63.0	64.1	3.2	2.9	2.6	2.5	1.1	1.0	3.3	3.5

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
EL PASO	ELLCOTT	22									
\$ AMOUNT		1,640,762	1,732,148	67,186	67,327	91,821	94,741	10,587	15,108	314,379	143,885
\$ PER PUPIL	468.5	3,502	3,697	143	144	196	202	23	32	671	307
% ALL FUNDS		75.8	82.8	3.1	3.2	4.2	4.5	.5	.7	14.5	6.9
EL PASO	PEYTON	23 JT									
\$ AMOUNT		1,309,042	1,295,808	46,603	44,391	52,462	53,228	10,734	13,952	87,899	120,381
\$ PER PUPIL	295.0	4,437	4,393	158	150	178	180	36	47	298	408
% ALL FUNDS		78.1	78.1	2.8	2.7	3.1	3.2	.6	.8	5.2	7.3
EL PASO	HANOVER	28									
\$ AMOUNT		416,957	398,399	0	0	21,318	21,376	7,207	7,207	12,675	0
\$ PER PUPIL	59.5	7,008	6,696			358	359	121	121	213	
% ALL FUNDS		85.3	87.4	.0	.0	4.4	4.7	1.5	1.6	2.6	.0
EL PASO	LEWIS-PALMER	38									
\$ AMOUNT		7,512,970	7,469,289	236,587	233,001	296,460	302,932	120,789	97,506	333,743	318,806
\$ PER PUPIL	2,149.0	3,496	3,476	110	108	138	141	56	45	155	148
% ALL FUNDS		74.4	75.2	2.3	2.3	2.9	3.1	1.2	1.0	3.3	3.2
EL PASO	FALCON	49									
\$ AMOUNT		7,258,255	7,515,947	167,398	167,526	375,710	423,539	86,078	81,434	407,599	342,259
\$ PER PUPIL	2,357.5	3,079	3,188	71	71	159	180	37	35	173	145
% ALL FUNDS		70.8	71.6	1.6	1.6	3.7	4.0	.8	.8	4.0	3.3
EL PASO	EDISON	54 JT									
\$ AMOUNT		320,337	319,160	18,154	17,633	15,096	15,561	11,282	12,058	12,954	13,363
\$ PER PUPIL	32.0	10,011	9,974	567	551	472	486	353	377	405	418
% ALL FUNDS		83.5	83.2	4.7	4.6	3.9	4.1	2.9	3.1	3.4	3.5
EL PASO	MIAMI/YODER	60 JT									
\$ AMOUNT		871,124	816,928	42,233	30,695	36,508	36,823	0	0	60,615	82,979
\$ PER PUPIL	142.5	6,113	5,733	296	215	256	258			425	582
% ALL FUNDS		80.1	78.3	3.9	2.9	3.4	3.5	.0	.0	5.6	7.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
FREMONT		CANON CITY	RE-1								
\$ AMOUNT		12,374,740	11,318,164	181,052	183,924	473,230	511,831	116,997	0	659,058	1,249,924
\$ PER PUPIL	3,338.0	3,707	3,391	54	55	142	153	35		197	374
% ALL FUNDS		71.2	70.7	1.0	1.1	2.7	3.2	.7	.0	3.8	7.8
FREMONT		FLORENCE	RE-2								
\$ AMOUNT		5,482,529	4,983,488	0	0	228,105	229,387	74,970	99,593	251,139	299,261
\$ PER PUPIL	1,605.5	3,415	3,104			142	143	47	62	156	186
% ALL FUNDS		81.0	70.9	.0	.0	3.4	3.3	1.1	1.4	3.7	4.3
FREMONT		COTOPAXI	RE-3								
\$ AMOUNT		1,094,895	1,065,842	51,025	54,154	79,794	74,938	0	0	47,732	93,638
\$ PER PUPIL	226.0	4,845	4,716	226	240	353	332			211	414
% ALL FUNDS		83.6	78.6	3.9	4.0	6.1	5.5	.0	.0	3.6	6.9
GARFIELD		ROARING FORK	RE-1								
\$ AMOUNT		11,364,565	11,220,938	648,670	647,431	419,050	447,415	150,197	163,840	670,024	509,173
\$ PER PUPIL	3,138.0	3,622	3,576	207	206	134	143	48	52	214	162
% ALL FUNDS		57.6	71.1	3.3	4.1	2.1	2.8	.8	1.0	3.4	3.2
GARFIELD		GARFIELD	RE-2								
\$ AMOUNT		7,216,905	6,243,770	148,576	146,270	379,690	369,637	125,747	108,537	324,054	285,179
\$ PER PUPIL	2,228.5	3,238	2,802	67	66	170	166	56	49	145	128
% ALL FUNDS		80.2	74.9	1.7	1.8	4.2	4.4	1.4	1.3	3.6	3.4
GARFIELD		GARFIELD	16								
\$ AMOUNT		1,808,287	2,017,515	0	0	76,166	80,624	51,766	-85,085	842,336	876,314
\$ PER PUPIL	419.0	4,316	4,815			182	192	124	-203	2,010	2,091
% ALL FUNDS		59.6	64.2	.0	.0	2.5	2.6	1.7	-2.7	27.8	27.9
GILPIN		GILPIN COUNTY	RE-1								
\$ AMOUNT		1,494,250	1,290,793	26,052	24,495	72,535	88,149	35,500	25,501	75,705	50,658
\$ PER PUPIL	301.0	4,964	4,288	87	81	241	293	118	85	252	168
% ALL FUNDS		69.8	67.3	1.2	1.3	3.4	4.6	1.7	1.3	3.5	2.6

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
GRAND	WEST GRAND	1-JT.									
\$ AMOUNT		2,145,069	2,264,603	101,826	110,826	114,265	115,722	0	0	172,483	52,631
\$ PER PUPIL	508.5	4,218	4,453	200	218	225	228			339	104
% ALL FUNDS		68.4	71.5	3.2	3.5	3.6	3.7	.0	.0	5.5	1.7
GRAND	EAST GRAND	2									
\$ AMOUNT		4,610,055	4,241,525	100,022	104,873	174,200	188,193	25,919	99,654	472,491	211,218
\$ PER PUPIL	972.0	4,743	4,364	103	108	179	194	27	103	486	217
% ALL FUNDS		64.5	64.8	1.4	1.6	2.4	2.9	.4	1.5	6.6	3.2
GUNNISON	GUNNISON WATERSHED RE1J										
\$ AMOUNT		5,371,386	5,278,013	206,283	182,613	95,116	99,798	177,348	90,433	323,842	172,461
\$ PER PUPIL	1,369.0	3,924	3,855	151	133	69	73	130	66	237	126
% ALL FUNDS		73.6	75.5	2.8	2.6	1.3	1.4	2.4	1.3	4.4	2.5
HINSDALE	HINSDALE COUNTY	RE. 1									
\$ AMOUNT		394,654	362,289	0	0	0	0	0	0	15,009	3,500
\$ PER PUPIL	52.0	7,590	6,967							289	67
% ALL FUNDS		96.3	99.0	.0	.0	.0	.0	.0	.0	3.7	1.0
HUERFANO	HUERFANO	RE-1									
\$ AMOUNT		2,924,252	2,958,004	87,817	84,564	202,168	204,023	101,833	82,830	59,764	61,328
\$ PER PUPIL	777.0	3,764	3,807	113	109	260	263	131	107	77	79
% ALL FUNDS		76.5	71.8	2.3	2.1	5.3	5.0	2.7	2.0	1.6	1.5
HUERFANO	LA VETA	RE-2									
\$ AMOUNT		1,027,425	1,057,969	81,501	79,886	72,025	70,265	0	0	65,794	68,188
\$ PER PUPIL	222.5	4,618	4,755	366	359	324	316			296	306
% ALL FUNDS		72.5	73.7	5.8	5.6	5.1	4.9	.0	.0	4.6	4.8
JACKSON	NORTH PARK	R-1									
\$ AMOUNT		1,436,915	1,373,311	47,876	47,875	53,433	63,276	29,668	29,668	98,895	128,829
\$ PER PUPIL	305.0	4,711	4,503	157	157	175	207	97	97	324	422
% ALL FUNDS		82.6	78.2	2.8	2.7	3.1	3.6	1.7	1.7	5.7	7.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
JEFFERSON	JEFFERSON COUNTY R-1									
\$ AMOUNT	247,353,229	250,431,950	10,738,215	10,546,698	9,158,916	9,429,127	5,272,065	4,436,057	10,771,440	10,353,174
\$ PER PUPIL 72,453.0	3,414	3,456	148	146	126	130	73	61	149	143
% ALL FUNDS	71.0	69.8	3.1	2.9	2.6	2.6	1.5	1.2	3.1	2.9
KIOWA	EADS RE-1									
\$ AMOUNT	1,403,111	1,399,971	60,527	68,614	69,890	77,752	0	0	86,353	63,416
\$ PER PUPIL 284.5	4,932	4,921	213	241	246	273			304	223
% ALL FUNDS	86.3	86.7	3.7	4.2	4.3	4.8	.0	.0	5.3	3.9
KIOWA	PLAINVIEW RE-2									
\$ AMOUNT	861,695	792,868	47,442	49,728	38,310	36,574	32,136	28,151	5,939	0
\$ PER PUPIL 79.0	10,908	10,036	601	629	485	463	407	356	75	
% ALL FUNDS	85.6	85.8	4.7	5.4	3.8	4.0	3.2	3.0	.6	.0
KIT CARSON	ARRIBA-FLAGLER C-20									
\$ AMOUNT	1,058,897	1,015,598	136,717	129,387	58,794	64,069	31,600	31,600	100,506	66,095
\$ PER PUPIL 230.0	4,604	4,416	594	563	256	279	137	137	437	287
% ALL FUNDS	66.4	67.2	8.6	8.6	3.7	4.2	2.0	2.1	6.3	4.4
KIT CARSON	HI-PLAINS R-23									
\$ AMOUNT	754,195	678,995	55,185	48,712	59,398	56,093	166	0	32,071	40,033
\$ PER PUPIL 121.0	6,233	5,612	456	403	491	464	1		265	331
% ALL FUNDS	79.6	78.6	5.8	5.6	6.3	6.5	.0	.0	3.4	4.6
KIT CARSON	STRATTON R-4									
\$ AMOUNT	1,086,393	1,125,051	98,312	100,136	58,377	64,712	18,301	15,911	46,289	47,943
\$ PER PUPIL 250.0	4,346	4,500	393	401	234	259	73	64	185	192
% ALL FUNDS	72.8	74.0	6.6	6.6	3.9	4.3	1.2	1.0	3.1	3.2
KIT CARSON	BETHUNE R-5									
\$ AMOUNT	536,438	531,316	43,850	46,790	25,407	25,801	10,431	0	33,644	32,807
\$ PER PUPIL 96.5	5,559	5,506	454	485	263	267	108		349	340
% ALL FUNDS	79.7	80.5	6.5	7.1	3.8	3.9	1.5	.0	5.0	5.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
KIT CARSON		BURLINGTON		RE-6J							
\$ AMOUNT		3,093,344	2,733,099	252,826	237,726	171,188	184,605	52,704	56,987	137,511	116,507
\$ PER PUPIL	806.5	3,836	3,389	313	295	212	229	65	71	171	144
% ALL FUNDS		74.8	72.7	6.1	6.3	4.1	4.9	1.3	1.5	3.3	3.1
LAKE		LAKE COUNTY		R-1							
\$ AMOUNT		4,968,379	4,632,313	57,374	104,223	292,114	278,599	226,502	116,131	27,752	479,890
\$ PER PUPIL	1,129.0	4,401	4,103	51	92	259	247	201	103	25	425
% ALL FUNDS		73.1	62.1	.8	1.4	4.3	3.7	3.3	1.6	.4	6.4
LA PLATA		DURANGO		9-R							
\$ AMOUNT		14,252,888	14,066,159	324,023	367,648	603,153	680,312	31,635	254,097	838,760	199,746
\$ PER PUPIL	3,619.5	3,938	3,886	90	102	167	188	9	70	232	55
% ALL FUNDS		60.9	72.6	1.4	1.9	2.6	3.5	.1	1.3	3.6	1.0
LA PLATA		BAYFIELD		10 JT-R							
\$ AMOUNT		2,396,043	2,493,393	42,544	57,295	111,600	115,651	39,517	57,081	110,621	196,914
\$ PER PUPIL	720.0	3,328	3,463	59	80	155	161	55	79	154	273
% ALL FUNDS		72.0	69.0	1.3	1.6	3.4	3.2	1.2	1.6	3.3	5.4
LA PLATA		IGNACIO		11 JT							
\$ AMOUNT		3,816,947	3,800,777	79,678	78,126	259,594	256,452	0	225,370	188,265	275
\$ PER PUPIL	896.5	4,258	4,240	89	87	290	286		251	210	
% ALL FUNDS		73.4	74.0	1.5	1.5	5.0	5.0	.0	4.4	3.6	.0
LARIMER		POUDRE		R-1							
\$ AMOUNT		65,069,078	58,992,461	0	0	2,122,126	2,276,743	1,043,596	944,364	2,785,249	2,777,579
\$ PER PUPIL	16,830.5	3,866	3,505			126	135	62	56	165	165
% ALL FUNDS		71.1	62.8	.0	.0	2.3	2.4	1.1	1.0	3.0	3.0
LARIMER		THOMPSON		R-2J							
\$ AMOUNT		38,579,950	37,512,227	806,220	817,169	1,555,180	1,526,223	783,989	778,493	2,284,773	1,714,949
\$ PER PUPIL	11,312.5	3,410	3,316	71	72	137	135	69	69	202	152
% ALL FUNDS		76.9	75.3	1.6	1.6	3.1	3.1	1.6	1.6	4.6	3.4

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
LARIMER		PARK (ESTES PARK) R-3									
\$ AMOUNT		4,535,756	3,845,127	126,112	126,112	148,229	165,961	151,326	98,438	376,893	220,100
\$ PER PUPIL	1,089.5	4,163	3,529	116	116	136	152	139	90	346	202
% ALL FUNDS		77.2	72.8	2.1	2.4	2.5	3.1	2.6	1.9	6.4	4.2
LAS ANIMAS		TRINIDAD 1									
\$ AMOUNT		5,021,984	4,717,583	0	0	366,394	357,557	0	-16,558	355,210	87,135
\$ PER PUPIL	1,653.0	3,038	2,854			222	216		-10	215	53
% ALL FUNDS		73.3	75.5	.0	.0	5.3	5.7	.0	-.3	5.2	1.4
LAS ANIMAS		PRIMERO REORGANIZED 2									
\$ AMOUNT		892,766	791,469	45,437	41,591	44,254	45,904	0	0	43,428	93,286
\$ PER PUPIL	178.0	5,016	4,446	255	234	249	258			244	524
% ALL FUNDS		79.2	73.4	4.0	3.9	3.9	4.3	.0	.0	3.9	8.7
LAS ANIMAS		HOEHNE REORGANIZED 3									
\$ AMOUNT		1,204,373	976,439	0	0	96,237	94,918	30,961	27,897	132,119	120,468
\$ PER PUPIL	288.5	4,175	3,385			334	329	107	97	458	418
% ALL FUNDS		70.1	65.3	.0	.0	5.6	6.3	1.8	1.9	7.7	8.1
LAS ANIMAS		AGUILAR REORGANIZED 6									
\$ AMOUNT		855,354	789,448	39,497	40,762	70,398	70,985	20,232	23,311	23,710	18,392
\$ PER PUPIL	163.0	5,248	4,843	242	250	432	435	124	143	145	113
% ALL FUNDS		73.9	72.3	3.4	3.7	6.1	6.5	1.7	2.1	2.0	1.7
LAS ANIMAS		BRANSON REORGANIZED 82									
\$ AMOUNT		395,144	383,430	18,667	17,810	20,298	20,895	0	0	9,384	5,089
\$ PER PUPIL	43.5	9,084	8,814	429	409	467	480			216	117
% ALL FUNDS		83.1	83.3	3.9	3.9	4.3	4.5	.0	.0	2.0	1.1
LAS ANIMAS		KIM REORGANIZED 88									
\$ AMOUNT		525,640	496,808	49,739	49,183	24,296	25,030	103	0	20,312	17,925
\$ PER PUPIL	76.5	6,871	6,494	650	643	318	327	1		266	234
% ALL FUNDS		79.4	79.6	7.5	7.9	3.7	4.0	.0	.0	3.1	2.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
LINCOLN		GENOA-HUGO	C113								
\$ AMOUNT		1,140,482	1,199,740	113,020	111,228	61,543	60,656	32,283	23,305	110,886	103,181
\$ PER PUPIL	228.5	4,991	5,251	495	487	269	265	141	102	485	452
% ALL FUNDS		72.6	74.5	7.2	6.9	3.9	3.8	2.1	1.4	7.1	6.4
LINCOLN		LIMON	RE-4J								
\$ AMOUNT		1,546,315	1,489,382	92,940	90,513	112,924	114,873	44,296	44,265	62,857	73,690
\$ PER PUPIL	431.0	3,588	3,456	216	210	262	267	103	103	146	171
% ALL FUNDS		73.7	73.1	4.4	4.4	5.4	5.6	2.1	2.2	3.0	3.6
LINCOLN		KARVAL	RE-23								
\$ AMOUNT		435,645	390,550	31,182	31,146	25,606	22,533	0	-12,300	12,650	1,840
\$ PER PUPIL	61.5	7,084	6,350	507	506	416	366		-200	206	30
% ALL FUNDS		85.0	88.6	6.1	7.1	5.0	5.1	.0	-2.8	2.5	.4
LOGAN		VALLEY	RE-1								
\$ AMOUNT		9,683,136	9,414,358	363,198	359,299	556,305	546,586	145,180	220,785	427,255	376,690
\$ PER PUPIL	2,680.0	3,613	3,513	136	134	208	204	54	82	159	141
% ALL FUNDS		74.5	73.7	2.8	2.8	4.3	4.3	1.1	1.7	3.3	2.9
LOGAN		FRENCHMAN	RE-3								
\$ AMOUNT		785,672	902,312	38,285	40,371	36,499	38,519	7,946	12,170	61,033	47,599
\$ PER PUPIL	146.0	5,381	6,180	262	277	250	264	54	83	418	326
% ALL FUNDS		73.3	78.2	3.6	3.5	3.4	3.3	.7	1.1	5.7	4.1
LOGAN		BUFFALO	RE-4								
\$ AMOUNT		939,986	932,766	62,951	61,847	42,804	44,300	9,570	12,423	33,044	69,474
\$ PER PUPIL	189.5	4,960	4,922	332	326	226	234	51	66	174	367
% ALL FUNDS		78.2	76.8	5.2	5.1	3.6	3.6	.8	1.0	2.7	5.7
LOGAN		PLATEAU	RE-5								
\$ AMOUNT		849,936	838,991	25,324	24,838	44,769	40,704	5,784	18,296	29,463	0
\$ PER PUPIL	120.0	7,083	6,992	211	207	373	339	48	152	246	
% ALL FUNDS		86.2	88.1	2.6	2.6	4.5	4.3	.6	1.9	3.0	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
MESA	DE BEQUE	49JT									
\$ AMOUNT		588,579	555,805	31,104	35,285	31,503	30,114	13,580	19,754	44,106	104,446
\$ PER PUPIL	96.5	6,099	5,760	322	366	326	312	141	205	457	1,082
% ALL FUNDS		82.5	74.1	4.4	4.7	4.4	4.0	1.9	2.6	6.2	13.9
MESA	PLATEAU VALLEY	50									
\$ AMOUNT		1,750,761	1,942,531	75,871	76,617	60,608	59,649	35,838	33,870	359,737	449,949
\$ PER PUPIL	461.0	3,798	4,214	165	166	131	129	78	73	780	976
% ALL FUNDS		70.5	70.3	3.1	2.8	2.4	2.2	1.4	1.2	14.5	16.3
MESA	MESA COUNTY VALLEY	51									
\$ AMOUNT		50,724,915	48,170,194	209,776	246,562	2,402,810	2,410,917	923,601	644,018	2,495,899	1,555,888
\$ PER PUPIL	15,527.0	3,267	3,102	14	16	155	155	59	41	161	100
% ALL FUNDS		78.3	74.7	.3	.4	3.7	3.7	1.4	1.0	3.9	2.4
MINERAL	CREEDE CONSOLIDATED	1									
\$ AMOUNT		643,969	634,714	43,758	45,122	29,760	31,139	18,408	16,337	33,911	83,735
\$ PER PUPIL	91.0	7,077	6,975	481	496	327	342	202	180	373	920
% ALL FUNDS		82.8	77.5	5.6	5.5	3.8	3.8	2.4	2.0	4.4	10.2
MOFFAT	MOFFAT COUNTY	RE:NO 1									
\$ AMOUNT		10,668,223	9,211,693	275,117	282,640	410,159	429,058	80,399	183,083	565,692	1,243,284
\$ PER PUPIL	2,516.5	4,239	3,661	109	112	163	170	32	73	225	494
% ALL FUNDS		78.7	68.3	2.0	2.1	3.0	3.2	.6	1.4	4.2	9.2
MONTEZUMA	MONTEZUMA-CORTEZ	RE-1									
\$ AMOUNT		10,501,306	8,984,310	193,922	203,354	556,085	557,268	150,667	156,471	488,293	187,648
\$ PER PUPIL	3,099.5	3,388	2,899	63	66	179	180	49	50	158	61
% ALL FUNDS		77.8	77.0	1.4	1.7	4.1	4.8	1.1	1.3	3.6	1.6
MONTEZUMA	DOLORES	RE-4A									
\$ AMOUNT		1,837,372	1,775,174	95,822	92,434	103,776	72,490	40,263	36,252	60,838	66,993
\$ PER PUPIL	509.5	3,606	3,484	188	181	204	142	79	71	119	131
% ALL FUNDS		81.8	82.6	4.3	4.3	4.6	3.4	1.8	1.7	2.7	3.1

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
MONTEZUMA		MANCOS	RE-6								
\$ AMOUNT		1,786,103	1,803,483	61,071	60,777	81,790	85,651	788	0	79,718	145,475
\$ PER PUPIL	449.0	3,978	4,017	136	135	182	191	2		178	324
% ALL FUNDS		81.0	79.1	2.8	2.7	3.7	3.8	.0	.0	3.6	6.4
MONTROSE		MONTROSE COUNTY	RE-1J								
\$ AMOUNT		13,633,773	14,518,052	418,667	405,178	647,325	682,911	249,057	237,622	626,736	597,510
\$ PER PUPIL	4,193.5	3,251	3,462	100	97	154	163	59	57	149	142
% ALL FUNDS		73.2	72.2	2.2	2.0	3.5	3.4	1.3	1.2	3.4	3.0
MONTROSE		WEST END	RE-2								
\$ AMOUNT		1,567,220	1,545,909	100,888	106,163	72,443	72,685	25,005	26,073	70,802	76,129
\$ PER PUPIL	363.0	4,317	4,259	278	292	200	200	69	72	195	210
% ALL FUNDS		80.6	79.7	5.2	5.5	3.7	3.7	1.3	1.3	3.6	3.9
MORGAN		BRUSH	RE-2(J)								
\$ AMOUNT		4,437,803	4,257,578	156,485	161,826	244,397	271,322	47,143	125,206	310,371	459,482
\$ PER PUPIL	1,210.5	3,666	3,517	129	134	202	224	39	103	256	380
% ALL FUNDS		81.7	77.2	2.9	2.9	4.5	4.9	.9	2.3	5.7	8.3
MORGAN		FORT MORGAN	RE-3								
\$ AMOUNT		7,800,464	7,955,034	200,509	198,505	583,113	617,670	0	0	527,296	475,433
\$ PER PUPIL	2,578.5	3,025	3,085	78	77	226	240			204	184
% ALL FUNDS		74.8	71.4	1.9	1.8	5.6	5.5	.0	.0	5.1	4.3
MORGAN		WELDON VALLEY	RE-20(J)								
\$ AMOUNT		850,490	647,221	37,730	37,136	38,516	40,910	0	0	26,907	61,895
\$ PER PUPIL	134.0	6,347	4,830	282	277	287	305			201	462
% ALL FUNDS		84.6	77.6	3.8	4.5	3.8	4.9	.0	.0	2.7	7.4
MORGAN		WIGGINS	RE-50(J)								
\$ AMOUNT		1,532,000	1,353,485	84,227	89,563	86,805	91,020	5,112	40,791	96,185	114,995
\$ PER PUPIL	398.5	3,844	3,396	211	225	218	228	13	102	241	289
% ALL FUNDS		76.6	67.1	4.2	4.4	4.3	4.5	.3	2.0	4.8	5.7

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
OTERO	EAST OTERO	R-1									
\$ AMOUNT		5,925,388	6,326,823	439,968	428,663	422,704	405,522	68,931	62,089	474,128	697,500
\$ PER PUPIL	1,944.5	3,047	3,254	226	220	217	209	35	32	244	359
% ALL FUNDS		69.5	63.1	5.2	4.3	5.0	4.0	.8	.6	5.6	7.0
OTERO	ROCKY FORD	R-2									
\$ AMOUNT		3,677,334	3,624,065	106,981	69,834	311,532	322,438	149,196	69,359	158,416	173,006
\$ PER PUPIL	1,258.0	2,923	2,881	85	56	248	256	119	55	126	138
% ALL FUNDS		69.3	70.1	2.0	1.3	5.9	6.2	2.8	1.3	3.0	3.3
OTERO	MANZANOLA	3J									
\$ AMOUNT		859,398	879,697	56,279	53,379	80,808	76,936	7,658	0	52,249	83,938
\$ PER PUPIL	287.0	2,994	3,065	196	186	282	268	27		182	292
% ALL FUNDS		67.3	67.7	4.4	4.1	6.3	5.9	.6	.0	4.1	6.5
OTERO	FOWLER	R-4J									
\$ AMOUNT		1,543,857	1,524,946	118,704	114,315	116,292	115,180	34,729	40,032	80,452	84,862
\$ PER PUPIL	448.0	3,446	3,404	265	255	260	257	78	89	180	189
% ALL FUNDS		67.0	66.6	5.1	5.0	5.0	5.0	1.5	1.7	3.5	3.7
OTERO	CHERAW	31									
\$ AMOUNT		790,757	741,913	53,870	55,436	37,470	39,340	20,742	20,742	16,327	0
\$ PER PUPIL	174.0	4,545	4,264	310	319	215	228	119	119	94	
% ALL FUNDS		74.2	73.7	5.1	5.5	3.5	3.9	1.9	2.1	1.5	.0
OTERO	SWINK	33									
\$ AMOUNT		1,096,922	1,004,616	81,076	77,536	68,110	67,754	25,140	25,753	64,317	79,956
\$ PER PUPIL	309.0	3,550	3,251	262	251	220	219	81	83	208	259
% ALL FUNDS		67.7	64.9	5.0	5.0	4.2	4.4	1.6	1.7	4.0	5.2
OURAY	OURAY	R-1									
\$ AMOUNT		809,104	756,494	0	0	41,049	43,625	22,000	16,370	49,684	62,958
\$ PER PUPIL	174.5	4,637	4,335			235	250	126	94	285	361
% ALL FUNDS		77.7	76.7	.0	.0	3.9	4.4	2.1	1.7	4.8	6.4

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
OURAY											
		RIDGWAY	R-2								
\$ AMOUNT		928,753	902,075	33,542	37,362	48,615	49,742	19,464	17,674	68,396	68,118
\$ PER PUPIL	209.0	4,444	4,316	160	179	233	238	93	85	327	326
% ALL FUNDS		81.8	80.6	3.0	3.3	4.3	4.4	1.7	1.6	6.0	6.1
PARK											
		PLATTE CANYON	1								
\$ AMOUNT		4,379,083	4,252,584	77,884	87,135	172,090	184,108	78,624	48,947	183,889	160,271
\$ PER PUPIL	1,050.5	4,169	4,048	74	83	164	175	75	47	175	153
% ALL FUNDS		80.7	78.2	1.4	1.6	3.2	3.4	1.4	.9	3.4	2.9
PARK											
		PARK COUNTY	RE-2								
\$ AMOUNT		2,261,458	2,291,744	38,909	36,267	145,409	148,605	48,826	85,722	253,424	282,268
\$ PER PUPIL	413.0	5,476	5,549	94	88	352	360	118	208	614	683
% ALL FUNDS		75.6	71.5	1.3	1.1	4.9	4.6	1.6	2.7	8.5	8.8
PHILLIPS											
		HOLYOKE	RE-1J								
\$ AMOUNT		2,020,502	1,986,992	134,289	124,435	88,226	98,498	34,860	50,633	102,976	94,617
\$ PER PUPIL	504.0	4,009	3,942	266	247	175	195	69	100	204	188
% ALL FUNDS		79.3	76.4	5.3	4.8	3.5	3.8	1.4	1.9	4.0	3.6
PHILLIPS											
		HAXTUN	RE-2J								
\$ AMOUNT		1,378,435	1,198,993	129,192	141,359	65,080	68,921	5,365	32,606	105,386	23,343
\$ PER PUPIL	289.5	4,761	4,142	446	488	225	238	19	113	364	81
% ALL FUNDS		43.4	40.5	4.1	4.8	2.0	2.3	.2	1.1	3.3	.8
PITKIN											
		ASPEN	1								
\$ AMOUNT		6,486,202	6,073,189	401,248	466,919	0	0	0	0	475,636	548,147
\$ PER PUPIL	977.0	6,639	6,216	411	478					487	561
% ALL FUNDS		44.0	45.7	2.7	3.5	.0	.0	.0	.0	3.2	4.1
PROWERS											
		GRANADA	RE-1								
\$ AMOUNT		1,065,105	832,974	66,424	61,976	58,944	62,351	26,209	28,931	38,522	4,130
\$ PER PUPIL	243.5	4,374	3,421	273	255	242	256	108	119	158	17
% ALL FUNDS		82.1	79.5	5.1	5.9	4.5	6.0	2.0	2.8	3.0	.4

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
PROWERS	LAMAR	RE-2									
\$ AMOUNT		7,104,467	6,879,712	190,055	194,006	343,929	360,481	0	0	436,266	572,177
\$ PER PUPIL	2,014.5	3,527	3,415	94	96	171	179			217	284
% ALL FUNDS		80.8	77.9	2.2	2.2	3.9	4.1	.0	.0	5.0	6.5
PROWERS	HOLLY	RE-3									
\$ AMOUNT		1,354,989	1,254,402	87,049	95,196	77,954	77,899	0	0	68,565	57,376
\$ PER PUPIL	332.0	4,081	3,778	262	287	235	235			207	173
% ALL FUNDS		76.7	75.1	4.9	5.7	4.4	4.7	.0	.0	3.9	3.4
PROWERS	WILEY	RE-13 JT									
\$ AMOUNT		1,166,662	976,549	106,902	110,911	61,876	64,814	16,543	15,304	41,062	27,473
\$ PER PUPIL	283.5	4,115	3,445	377	391	218	229	58	54	145	97
% ALL FUNDS		70.9	66.0	6.5	7.5	3.8	4.4	1.0	1.0	2.5	1.9
PUEBLO	PUEBLO CITY	60									
\$ AMOUNT		59,463,372	60,642,398	1,187,069	1,166,917	3,004,283	3,140,426	1,075,893	0	29,808,599	3,583,224
\$ PER PUPIL	17,960.0	3,311	3,377	66	65	167	175	60		1,660	200
% ALL FUNDS		54.7	73.4	1.1	1.4	2.8	3.8	1.0	.0	27.4	4.3
PUEBLO	PUEBLO COUNTY RURAL	70									
\$ AMOUNT		14,777,931	14,109,797	452,201	527,555	741,429	805,559	203,965	0	624,504	654,072
\$ PER PUPIL	4,038.5	3,659	3,494	112	131	184	199	51		155	162
% ALL FUNDS		76.8	72.1	2.4	2.7	3.9	4.1	1.1	.0	3.2	3.3
RIO BLANCO	MEEKER	RE1									
\$ AMOUNT		2,898,565	2,853,401	146,935	160,873	179,647	182,054	5,803	53,216	256,735	248,130
\$ PER PUPIL	698.5	4,150	4,085	210	230	257	261	8	76	368	355
% ALL FUNDS		73.4	70.5	3.7	4.0	4.6	4.5	.1	1.3	6.5	6.1
RIO BLANCO	RANGELY	RE-4									
\$ AMOUNT		3,887,885	3,958,399	129,271	127,078	105,690	110,274	195,510	40,442	377,342	382,996
\$ PER PUPIL	607.0	6,405	6,521	213	209	174	182	322	67	622	631
% ALL FUNDS		69.9	70.0	2.3	2.2	1.9	2.0	3.5	.7	6.8	6.8

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
RIO GRANDE	DEL NORTE	C-7									
\$ AMOUNT		2,531,976	2,321,365	90,628	94,772	115,527	119,904	47,650	47,650	91,946	145,142
\$ PER PUPIL	666.0	3,802	3,486	136	142	173	180	72	72	138	218
% ALL FUNDS		83.9	80.8	3.0	3.3	3.8	4.2	1.6	1.7	3.0	5.1
RIO GRANDE	MONTE VISTA	C-8									
\$ AMOUNT		3,826,525	3,874,369	145,253	139,411	253,571	255,947	69,626	69,626	195,125	199,517
\$ PER PUPIL	1,316.5	2,907	2,943	110	106	193	194	53	53	148	152
% ALL FUNDS		68.8	69.2	2.6	2.5	4.6	4.6	1.3	1.2	3.5	3.6
RIO GRANDE	SARGENT	RE-33J									
\$ AMOUNT		1,664,079	1,693,613	203,790	197,363	95,052	100,951	0	0	102,905	126,889
\$ PER PUPIL	428.0	3,888	3,957	476	461	222	236			240	296
% ALL FUNDS		77.0	77.5	9.4	9.0	4.4	4.6	.0	.0	4.8	5.8
ROUTT	HAYDEN	RE-1									
\$ AMOUNT		2,165,088	1,958,510	49,482	50,480	84,239	85,076	54,062	42,058	98,330	29,374
\$ PER PUPIL	442.0	4,898	4,431	112	114	191	192	122	95	222	66
% ALL FUNDS		70.0	70.1	1.6	1.8	2.7	3.0	1.7	1.5	3.2	1.1
ROUTT	STEAMBOAT SPRINGS	RE-2									
\$ AMOUNT		6,533,892	6,527,786	292,970	278,615	164,522	173,165	27,390	48,618	312,795	372,315
\$ PER PUPIL	1,464.5	4,462	4,457	200	190	112	118	19	33	214	254
% ALL FUNDS		78.5	77.1	3.5	3.3	2.0	2.0	.3	.6	3.8	4.4
ROUTT	SOUTH ROUTT	RE 3									
\$ AMOUNT		1,833,987	1,753,715	62,896	67,072	83,894	93,066	30,558	29,947	57,650	140,297
\$ PER PUPIL	337.0	5,442	5,204	187	199	249	276	91	89	171	416
% ALL FUNDS		74.0	70.6	2.5	2.7	3.4	3.7	1.2	1.2	2.3	5.6
SAGUACHE	MOUNTAIN VALLEY	RE 1									
\$ AMOUNT		901,906	835,232	56,570	52,059	50,899	58,178	0	0	44,659	61,746
\$ PER PUPIL	192.5	4,685	4,339	294	270	264	302			232	321
% ALL FUNDS		79.8	75.2	5.0	4.7	4.5	5.2	.0	.0	4.0	5.6

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
SAGUACHE	MOFFAT	2									
\$ AMOUNT		764,641	757,696	32,681	31,698	49,573	46,099	271	11,607	31,496	41,796
\$ PER PUPIL	122.0	6,268	6,211	268	260	406	378	2	95	258	343
% ALL FUNDS		84.6	82.8	3.6	3.5	5.5	5.0	.0	1.3	3.5	4.6
SAGUACHE	CENTER	26 JT.									
\$ AMOUNT		2,726,420	2,199,505	28,758	28,735	129,763	132,225	31,499	31,488	94,143	96,332
\$ PER PUPIL	594.5	4,586	3,700	48	48	218	222	53	53	158	162
% ALL FUNDS		79.4	74.3	.8	1.0	3.8	4.5	.9	1.1	2.7	3.3
SAN JUAN	SILVERTON	1									
\$ AMOUNT		901,816	764,488	26,224	25,329	0	0	0	0	37,137	18,649
\$ PER PUPIL	148.5	6,073	5,148	177	171					250	126
% ALL FUNDS		89.9	90.3	2.6	3.0	.0	.0	.0	.0	3.7	2.2
SAN MIGUEL	TELLURIDE	R-1									
\$ AMOUNT		2,008,877	2,032,499	29,526	26,626	60,792	48,885	45,314	43,474	25,073	75,825
\$ PER PUPIL	259.5	7,741	7,832	114	103	234	188	175	168	97	292
% ALL FUNDS		74.7	74.1	1.1	1.0	2.3	1.8	1.7	1.6	.9	2.8
SAN MIGUEL	NORWOOD	R-2J									
\$ AMOUNT		1,168,719	1,158,588	40,857	42,356	57,905	57,766	0	0	198,723	65,614
\$ PER PUPIL	261.0	4,478	4,439	157	162	222	221			761	251
% ALL FUNDS		76.9	84.1	2.7	3.1	3.8	4.2	.0	.0	13.1	4.8
SEDGWICK	JULESBURG	RE-1									
\$ AMOUNT		1,388,617	1,217,960	88,538	77,695	66,623	73,293	29,131	23,004	61,943	64,291
\$ PER PUPIL	351.5	3,951	3,465	252	221	190	209	83	65	176	183
% ALL FUNDS		76.3	71.0	4.9	4.5	3.7	4.3	1.6	1.3	3.4	3.7
SEDGWICK	PLATTE VALLEY	RE-3									
\$ AMOUNT		1,012,525	870,128	62,840	57,797	53,607	52,085	15,752	21,185	105,966	134,364
\$ PER PUPIL	171.0	5,921	5,088	367	338	313	305	92	124	620	786
% ALL FUNDS		77.9	69.7	4.8	4.6	4.1	4.2	1.2	1.7	8.2	10.8

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
SUMMIT	SUMMIT	RE-1									
\$ AMOUNT		8,844,126	9,226,418	181,640	178,083	188,405	193,645	0	0	291,815	515,401
\$ PER PUPIL	1,455.0	6,078	6,341	125	122	129	133			201	354
% ALL FUNDS		73.6	73.3	1.5	1.4	1.6	1.5	.0	.0	2.4	4.1
TELLER	CRIPPLE CREEK-VICTOR	RE-1									
\$ AMOUNT		1,383,180	1,335,272	51,309	51,827	56,272	58,369	0	0	102,988	170,015
\$ PER PUPIL	304.0	4,550	4,392	169	170	185	192			339	559
% ALL FUNDS		74.5	73.5	2.8	2.9	3.0	3.2	.0	.0	5.5	9.4
TELLER	WOODLAND PARK	RE-2									
\$ AMOUNT		7,722,556	7,752,332	176,051	176,468	232,731	240,850	91,599	113,772	328,715	411,254
\$ PER PUPIL	2,013.5	3,835	3,850	87	88	116	120	45	57	163	204
% ALL FUNDS		81.1	78.0	1.8	1.8	2.4	2.4	1.0	1.1	3.5	4.1
WASHINGTON	AKRON	R-1									
\$ AMOUNT		1,703,254	1,664,920	93,524	98,614	94,563	99,232	30,000	0	83,277	258,301
\$ PER PUPIL	448.5	3,798	3,712	209	220	211	221	67		186	576
% ALL FUNDS		80.1	75.3	4.4	4.5	4.4	4.5	1.4	.0	3.9	11.7
WASHINGTON	ARICKAREE	R-2									
\$ AMOUNT		991,984	783,520	71,178	69,596	30,554	23,900	26,203	8,659	51,077	74,744
\$ PER PUPIL	126.0	7,873	6,218	565	552	242	190	208	69	405	593
% ALL FUNDS		82.9	79.4	5.9	7.1	2.6	2.4	2.2	.9	4.3	7.6
WASHINGTON	OTIS	R-3									
\$ AMOUNT		955,168	844,951	62,243	57,415	56,505	56,629	11,808	21,132	30,628	41,483
\$ PER PUPIL	193.5	4,936	4,367	322	297	292	293	61	109	158	214
% ALL FUNDS		74.2	68.7	4.8	4.7	4.4	4.6	.9	1.7	2.4	3.4
WASHINGTON	LONE STAR	101									
\$ AMOUNT		403,008	380,016	27,867	27,798	11,893	15,501	15,615	16,668	26,707	15,163
\$ PER PUPIL	53.0	7,604	7,170	526	524	224	292	295	314	504	286
% ALL FUNDS		74.1	74.0	5.1	5.4	2.2	3.0	2.9	3.2	4.9	3.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
WASHINGTON		WOODLIN	R-104								
\$ AMOUNT		893,530	836,919	59,087	60,139	46,044	49,177	14,700	29,585	111,528	168,518
\$ PER PUPIL	102.5	8,717	8,165	576	587	449	480	143	289	1,088	1,644
% ALL FUNDS		73.2	67.4	4.8	4.6	3.8	4.0	1.2	2.4	9.1	13.6
WELD		WELD RE-1 (GILCREST)									
\$ AMOUNT		6,439,842	6,411,109	223,813	189,820	352,909	366,689	105,275	71,392	263,583	293,241
\$ PER PUPIL	1,700.0	3,788	3,771	132	112	208	216	62	42	155	172
% ALL FUNDS		85.4	85.4	3.0	2.5	4.7	4.9	1.4	1.0	3.5	3.9
WELD		EATON	RE-2								
\$ AMOUNT		3,927,006	3,887,213	86,476	86,866	191,916	198,032	121,063	85,790	350,487	362,069
\$ PER PUPIL	1,109.0	3,541	3,505	78	78	173	179	109	77	316	326
% ALL FUNDS		77.0	77.7	1.7	1.7	3.8	4.0	2.4	1.7	6.9	7.2
WELD		WELD RE-3 (KEENESBURG)									
\$ AMOUNT		3,905,447	4,013,502	184,832	188,401	213,201	232,544	170,711	0	445,551	224,051
\$ PER PUPIL	1,134.5	3,442	3,538	163	166	188	205	150		393	197
% ALL FUNDS		78.2	84.8	3.7	4.0	4.3	4.9	3.4	.0	8.9	4.7
WELD		WINDSOR	RE-4								
\$ AMOUNT		5,769,065	5,902,979	211,240	199,808	303,223	317,615	129,788	159,932	398,139	631,755
\$ PER PUPIL	1,562.5	3,692	3,778	135	128	194	203	83	102	255	404
% ALL FUNDS		71.1	70.8	2.6	2.4	3.7	3.8	1.6	1.9	4.9	7.6
WELD		JOHNSTOWN-MILLIKEN	RE-5J								
\$ AMOUNT		4,184,552	3,899,154	146,743	150,026	234,546	255,225	41,002	39,606	226,450	195,331
\$ PER PUPIL	1,106.0	3,784	3,525	133	136	212	231	37	36	205	177
% ALL FUNDS		80.9	79.5	2.8	3.1	4.5	5.2	.8	.8	4.4	4.0
WELD		GREELEY	6								
\$ AMOUNT		34,370,241	33,372,657	787,219	831,570	2,073,414	2,276,225	908,383	499,091	1,503,043	1,299,266
\$ PER PUPIL	10,946.5	3,140	3,049	72	76	189	208	83	46	137	119
% ALL FUNDS		66.6	66.2	1.5	1.6	4.0	4.5	1.8	1.0	2.9	2.6

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
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WELD		PLATTE VALLEY	RE-7								
\$ AMOUNT		3,294,538	3,296,872	0	40,994	188,805	216,660	0	0	166,798	162,394
\$ PER PUPIL	789.0	4,176	4,179		52	239	275			211	206
% ALL FUNDS		74.6	72.9	.0	.9	4.3	4.8	.0	.0	3.8	3.6
WELD		FORT LUPTON	RE-8								
\$ AMOUNT		7,690,760	7,533,412	156,699	132,575	426,911	428,372	110,196	132,406	370,544	944,196
\$ PER PUPIL	2,026.0	3,796	3,718	77	65	211	211	54	65	183	466
% ALL FUNDS		76.5	72.3	1.6	1.3	4.2	4.1	1.1	1.3	3.7	9.1
WELD		AULT-HIGHLAND	RE-9								
\$ AMOUNT		2,926,704	2,868,611	79,422	78,613	183,220	193,264	16,275	1,400	344,332	330,837
\$ PER PUPIL	721.5	4,056	3,976	110	109	254	268	23	2	477	459
% ALL FUNDS		55.6	61.9	1.5	1.7	3.5	4.2	.3	.0	6.5	7.1
WELD		BRIGGS DALE	RE-10								
\$ AMOUNT		464,735	465,178	19,117	20,566	33,584	33,218	12,129	10,433	12,429	17,800
\$ PER PUPIL	81.0	5,737	5,743	236	254	415	410	150	129	153	220
% ALL FUNDS		72.9	72.4	3.0	3.2	5.3	5.2	1.9	1.6	1.9	2.8
WELD		PRAIRIE	RE-11								
\$ AMOUNT		758,541	724,387	49,813	48,193	30,884	33,927	11,195	39,206	92,908	77,349
\$ PER PUPIL	93.5	8,113	7,747	533	515	330	363	120	419	994	827
% ALL FUNDS		74.6	71.8	4.9	4.8	3.0	3.4	1.1	3.9	9.1	7.7
WELD		PAWNEE	RE-12								
\$ AMOUNT		712,119	654,863	72,687	68,920	28,654	31,439	2,622	28,318	53,075	39,419
\$ PER PUPIL	85.5	8,329	7,659	850	806	335	368	31	331	621	461
% ALL FUNDS		68.0	65.6	6.9	6.9	2.7	3.1	.3	2.8	5.1	3.9
YUMA		WEST YUMA COUNTY	RJ-1								
\$ AMOUNT		3,755,980	3,434,026	198,567	178,364	202,346	214,054	77,682	79,047	209,628	174,067
\$ PER PUPIL	951.5	3,947	3,609	209	187	213	225	82	83	220	183
% ALL FUNDS		77.1	76.2	4.1	4.0	4.2	4.8	1.6	1.8	4.3	3.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME	OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
YUMA		EAST YUMA COUNTY RJ-2									
\$ AMOUNT		3,660,483	3,131,877	221,147	220,310	200,215	207,925	39,580	63,948	238,145	331,080
\$ PER PUPIL	901.0	4,063	3,476	245	245	222	231	44	71	264	367
% ALL FUNDS		63.9	57.6	3.9	4.1	3.5	3.8	.7	1.2	4.2	6.1
		COLORADO BOCS ARKANSAS VALLEY BOCS									
\$ AMOUNT		178,069	181,255	0	0	0	0	0	0	0	0
% ALL FUNDS		17.8	17.6	.0	.0	.0	.0	.0	.0	.0	.0
		COLORADO BOCS EAST CENTRAL BOCS									
\$ AMOUNT		119,277	700,180	0	0	0	0	0	0	0	0
% ALL FUNDS		7.7	36.3	.0	.0	.0	.0	.0	.0	.0	.0
		COLORADO BOCS MOUNTAIN BOCS									
\$ AMOUNT		260,232	636,705	0	0	0	0	0	0	0	0
% ALL FUNDS		18.3	45.1	.0	.0	.0	.0	.0	.0	.0	.0
		COLORADO BOCS NORTHERN COLO BOCS									
\$ AMOUNT		1,019,675	1,066,818	0	0	0	0	0	0	0	0
% ALL FUNDS		77.0	73.3	.0	.0	.0	.0	.0	.0	.0	.0
		COLORADO BOCS NORTHEAST BOCS									
\$ AMOUNT		253,226	228,961	0	0	0	0	0	0	0	0
% ALL FUNDS		13.2	12.3	.0	.0	.0	.0	.0	.0	.0	.0
		COLORADO BOCS PIKES PEAK BOCS									
\$ AMOUNT		2,501,450	2,709,112	0	0	0	0	0	0	0	0
% ALL FUNDS		45.1	46.9	.0	.0	.0	.0	.0	.0	.0	.0
		COLORADO BOCS SAN JUAN BOCS									
\$ AMOUNT		175,082	171,123	0	0	0	0	0	0	0	0
% ALL FUNDS		23.9	23.5	.0	.0	.0	.0	.0	.0	.0	.0
		COLORADO BOCS SAN LUIS VALLEY BOCS									
\$ AMOUNT		22,754	0	0	0	0	0	0	0	0	0
% ALL FUNDS		.6	.0	.0	.0	.0	.0	.0	.0	.0	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
COLORADO BOCs SOUTH CENTRAL BOCs										
\$ AMOUNT	126,062	14,994	0	0	0	0	0	0	0	0
% ALL FUNDS	8.8	1.1	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs S PLATTE VALLEY BOCs										
\$ AMOUNT	117,115	125,429	0	0	0	0	0	0	0	0
% ALL FUNDS	12.2	11.1	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs SOUTHEAST METRO BOCs										
\$ AMOUNT	2,402,003	2,403,501	0	0	0	0	0	0	0	0
% ALL FUNDS	63.5	63.6	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs SOUTHEASTERN BOCs										
\$ AMOUNT	603,933	507,717	0	0	0	0	0	0	0	0
% ALL FUNDS	28.3	24.4	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs SOUTHWEST BOCs										
\$ AMOUNT	116,080	108,352	0	0	0	0	0	0	0	0
% ALL FUNDS	12.1	11.6	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs WELD BOCs										
\$ AMOUNT	504,525	448,576	0	0	0	0	0	0	0	0
% ALL FUNDS	9.7	8.3	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs WEST CENTRAL BOCs										
\$ AMOUNT	33,100	34,059	0	0	0	0	0	0	0	0
% ALL FUNDS	15.7	16.2	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs NORTHWEST COLO BOCs										
\$ AMOUNT	208,470	247,338	0	0	0	0	0	0	0	0
% ALL FUNDS	8.9	10.5	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCs DELTA-MONTROSE AREA VOC TECH										
\$ AMOUNT	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

DISTRICT NAME OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
COLORADO BOCS SAN JUAN BASIN AVTS										
\$ AMOUNT	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS ADAMS COUNTY BOCES										
\$ AMOUNT	111,648	101,954	0	0	0	0	0	0	0	0
% ALL FUNDS	52.6	51.7	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS RIO BLANCO BOCES										
\$ AMOUNT	299,453	385,455	0	0	0	0	0	0	0	0
% ALL FUNDS	89.7	91.8	.0	.0	.0	.0	.0	.0	.0	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

1989

GENERAL FUND, PUPIL ACTIVITY, FOOD SERVICE, INSURANCE RESERVE, ETC.

DISTRICT NAME OCT 1988 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE		
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	
DISTRICT TOTALS											
\$ AMOUNT	2,028,672,912	1,967,240,403	52,695,333	51,782,595	85,564,369	88,701,196	35,796,130	29,817,191	165,382,186	144,445,133	
\$ PER PUPIL	536,207.5	3,783.4	3,668.8	98.3	96.6	159.6	165.4	66.8	55.6	308.4	269.4
% ALL FUNDS	69.5	69.1	1.8	1.8	2.9	3.1	1.2	1.0	5.7	5.1	
BOCES TOTALS											
\$ AMOUNT	9,052,154	10,071,529	0	0	0	0	0	0	0	0	
% ALL FUNDS	26.2	28.3	.0	.0	.0	.0	.0	.0	.0	.0	
STATE TOTALS											
\$ AMOUNT	2,037,725,066	1,977,311,932	52,75,333	51,782,595	85,564,369	88,701,196	35,796,430	29,817,191	165,382,186	144,445,133	
\$ PER PUPIL	536,207.5	3,800.3	3,687.6	98.3	96.6	159.6	165.4	66.8	55.6	308.4	269.4
% ALL FUNDS	69.0	68.6	1.8	1.8	2.9	3.1	1.2	1.0	5.6	5.0	

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
ADAMS	MAPLETON	1									
\$ AMOUNT		0	0	0	0	1,009,216	2,051,257	20,364,490	21,026,825	20,015,319	19,581,094
\$ PER PUPIL	4,599.5					219	446	4,428	4,572	4,352	4,257
% ALL FUNDS		.0	.0	.0	.0	5.0	9.8	100.0	100.0	95.2	93.1
ADAMS	NORTHGLENN-THORNTON	12									
\$ AMOUNT		14,526,762	1,725,081	8,982,705	8,701,213	8,926,825	9,124,783	110,050,986	97,581,173	84,494,708	82,762,373
\$ PER PUPIL	19,769.0	735	87	454	440	452	462	5,567	4,936	4,274	4,186
% ALL FUNDS		13.2	1.8	8.2	8.9	8.1	9.4	100.0	100.0	86.6	84.8
ADAMS	ADAMS COUNTY	14									
\$ AMOUNT		24,725	125,984	1,104,953	1,019,047	2,574,164	3,688,939	27,699,236	27,212,113	25,051,948	24,490,045
\$ PER PUPIL	5,538.0	4	23	200	184	465	666	5,002	4,914	4,524	4,422
% ALL FUNDS		.1	.5	4.0	3.7	9.3	13.6	100.0	100.0	92.1	90.0
ADAMS	BRIGHTON	27J									
\$ AMOUNT		82,624	281,605	976,275	1,115,597	1,717,681	2,665,767	20,656,036	20,478,149	18,351,221	17,624,059
\$ PER PUPIL	3,894.0	21	72	251	286	441	685	5,305	5,259	4,713	4,526
% ALL FUNDS		.4	1.4	4.7	5.4	8.3	13.0	100.0	100.0	89.6	86.1
ADAMS	BENNETT	29J									
\$ AMOUNT		0	0	289,816	268,317	203,231	204,974	4,209,733	4,303,567	3,445,013	3,284,667
\$ PER PUPIL	776.5			373	346	262	264	5,421	5,542	4,437	4,230
% ALL FUNDS		.0	.0	6.9	6.2	4.8	4.8	100.0	100.0	80.1	76.3
ADAMS	STRASBURG	31J									
\$ AMOUNT		1,065,576	48,633	219,886	181,880	82,910	82,910	3,906,060	2,680,106	2,192,462	2,086,840
\$ PER PUPIL	414.5	2,571	117	530	439	200	200	9,424	6,466	5,289	5,035
% ALL FUNDS		27.3	1.8	5.6	6.8	2.1	3.1	100.0	100.0	81.8	77.9
ADAMS	WESTMINSTER	50									
\$ AMOUNT		499	3,811	3,387,350	3,559,194	3,303,513	6,328,426	51,353,309	49,080,265	43,903,107	42,990,570
\$ PER PUPIL	10,370.5			327	343	319	610	4,952	4,733	4,233	4,145
% ALL FUNDS		.0	.0	6.6	7.3	6.4	12.9	100.0	100.0	89.5	87.6

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
ALAMOSA	ALAMOSA	RE-11J									
\$ AMOUNT		0	0	1,122	8,021	4,312,400	4,356,040	11,742,250	12,129,265	11,254,196	10,999,376
\$ PER PUPIL	2,215.0			1	4	1,947	1,967	5,301	5,476	5,081	4,966
% ALL FUNDS		.0	.0	.0	.1	36.7	35.9	100.0	100.0	92.8	90.7
ALAMOSA	SANGRE DE CRISTO	RE-22J									
\$ AMOUNT		0	0	33,929	39,565	187,137	190,476	1,484,145	1,732,913	1,349,000	1,266,729
\$ PER PUPIL	272.5			125	145	687	699	5,446	6,359	4,950	4,649
% ALL FUNDS		.0	.0	2.3	2.3	12.6	11.0	100.0	100.0	77.8	73.1
ARAPAHOE	ENGLEWOOD	1									
\$ AMOUNT		5,274,828	1,398,759	12,085	12,085	655,284	1,811,205	22,211,927	19,019,611	16,892,043	16,618,610
\$ PER PUPIL	3,714.5	1,420	377	3	3	176	488	5,980	5,120	4,548	4,474
% ALL FUNDS		23.7	7.4	.1	.1	3.0	9.5	100.0	100.0	88.8	87.4
ARAPAHOE	SHERIDAN	2									
\$ AMOUNT		2,547	63,761	315,427	316,957	637,979	1,378,340	7,758,717	8,517,969	7,144,779	6,963,278
\$ PER PUPIL	1,509.5	2	42	209	210	423	913	5,140	5,643	4,733	4,613
% ALL FUNDS		.0	.7	4.1	3.7	8.2	16.2	100.0	100.0	83.9	81.7
ARAPAHOE	CHERRY CREEK	5									
\$ AMOUNT		443,416	1,041,564	13,625,507	15,448,612	15,258,897	15,455,121	158,556,072	160,697,299	133,288,476	129,648,897
\$ PER PUPIL	26,122.0	17	40	522	591	584	592	6,070	6,152	5,103	4,963
% ALL FUNDS		.3	.6	8.6	9.6	9.6	9.6	100.0	100.0	82.9	80.7
ARAPAHOE	LITTLETON	6									
\$ AMOUNT		0	0	4,621,906	4,482,320	7,323,820	7,383,852	78,475,658	73,994,178	65,343,333	63,761,908
\$ PER PUPIL	14,885.5			310	301	492	496	5,272	4,971	4,390	4,283
% ALL FUNDS		.0	.0	5.9	6.1	9.3	10.0	100.0	100.0	88.3	86.2
ARAPAHOE	DEER TRAIL	26J									
\$ AMOUNT		0	0	11,562	0	54,023	53,889	1,339,539	1,165,960	1,122,416	1,075,678
\$ PER PUPIL	161.5			72		335	334	8,294	7,220	6,950	6,661
% ALL FUNDS		.0	.0	.9	.0	4.0	4.6	100.0	100.0	96.3	92.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
ARAPAHOE ADAMS-ARAPAHOE 28J										
\$ AMOUNT	785,694	757,448	11,638,332	10,215,414	19,984,109	19,024,027	132,087,848	133,420,012	114,188,824	111,444,494
\$ PER PUPIL 24,556.5	32	31	474	416	814	775	5,379	5,433	4,650	4,538
% ALL FUNDS	.6	.6	8.8	7.7	15.1	14.3	100.0	100.0	85.6	83.5
ARAPAHOE BYERS 32J										
\$ AMOUNT	0	0	195,682	179,400	138,990	142,265	2,082,400	2,089,714	1,704,179	1,643,134
\$ PER PUPIL 320.0			612	561	434	445	6,508	6,530	5,326	5,135
% ALL FUNDS	.0	.0	9.4	8.6	6.7	6.8	100.0	100.0	81.6	78.6
ARCHULETA ARCHULETA COUNTY 50 JT										
\$ AMOUNT	0	0	505,676	486,035	190,769	345,255	5,104,096	4,836,211	4,165,747	3,928,953
\$ PER PUPIL 987.0			512	492	193	350	5,171	4,900	4,221	3,981
% ALL FUNDS	.0	.0	9.9	10.0	3.7	7.1	100.0	100.0	86.1	81.2
BACA WALSH RE-1										
\$ AMOUNT	0	0	54,557	56,250	8,649	8,442	1,811,876	1,726,927	1,538,054	1,409,460
\$ PER PUPIL 310.5			176	181	28	27	5,835	5,562	4,953	4,539
% ALL FUNDS	.0	.0	3.0	3.3	.5	.5	100.0	100.0	89.1	81.6
BACA PRITCHETT RE-3										
\$ AMOUNT	0	0	0	0	17,984	17,984	610,511	577,580	527,223	498,080
\$ PER PUPIL 71.5					252	252	8,539	8,078	7,374	6,966
% ALL FUNDS	.0	.0	.0	.0	2.9	3.1	100.0	100.0	91.3	86.2
BACA SPRINGFIELD RE-4										
\$ AMOUNT	0	0	0	0	177,720	105,567	1,950,418	1,971,861	1,876,473	1,780,585
\$ PER PUPIL 355.0					501	297	5,494	5,555	5,286	5,016
% ALL FUNDS	.0	.0	.0	.0	9.1	5.4	100.0	100.0	95.2	90.3
BACA VILAS RE-5										
\$ AMOUNT	0	0	0	0	0	365	523,557	524,010	495,927	482,126
\$ PER PUPIL 70.0						5	7,479	7,486	7,085	6,888
% ALL FUNDS	.0	.0	.0	.0	.0	.1	100.0	100.0	94.6	92.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
BACA	CAMPO	RE-6									
\$ AMOUNT		0	0	0	0	52,875	52,875	636,050	614,464	565,544	524,111
\$ PER PUPIL	82.0					645	645	7,757	7,493	6,897	6,392
% ALL FUNDS		.0	.0	.0	.0	8.3	8.6	100.0	100.0	92.0	85.3
BENT	LAS ANIMAS	RE-1									
\$ AMOUNT		0	0	0	0	402,414	401,798	3,819,786	3,853,085	3,432,267	3,246,571
\$ PER PUPIL	749.5					537	536	5,096	5,141	4,579	4,332
% ALL FUNDS		.0	.0	.0	.0	10.5	10.4	100.0	100.0	89.1	84.3
BENT	MC CLAVE	RE-2									
\$ AMOUNT		0	0	0	0	87,381	87,381	1,151,751	992,358	916,162	872,958
\$ PER PUPIL	154.0					567	567	7,479	6,444	5,949	5,669
% ALL FUNDS		.0	.0	.0	.0	7.6	8.8	100.0	100.0	92.3	88.0
BOULDER	ST. VRAIN VALLEY	RE 1J									
\$ AMOUNT		0	0	4,583,564	4,739,879	3,983,239	8,126,865	65,685,709	65,487,984	58,443,873	57,086,348
\$ PER PUPIL	14,023.5			327	338	284	580	4,684	4,670	4,168	4,071
% ALL FUNDS		.0	.0	7.0	7.2	6.1	12.4	100.0	100.0	89.2	87.2
BOULDER	BOULDER VALLEY	RE 2									
\$ AMOUNT		47,188,579	13,776,081	9,852,467	8,938,747	8,983,743	16,753,289	160,622,432	125,669,318	97,541,334	94,433,162
\$ PER PUPIL	19,963.0	2,364	690	494	448	450	839	8,046	6,295	4,886	4,730
% ALL FUNDS		29.4	11.0	6.1	7.1	5.6	13.3	100.0	100.0	77.6	75.1
CHAFFEE	BUENA VISTA	R-31									
\$ AMOUNT		0	0	0	0	250,028	255,038	3,962,128	4,306,886	4,066,078	3,865,928
\$ PER PUPIL	823.5					304	310	4,811	5,230	4,938	4,695
% ALL FUNDS		.0	.0	.0	.0	6.3	5.9	100.0	100.0	94.4	89.8
CHAFFEE	SALIDA	R-32									
\$ AMOUNT		0	0	0	0	340,585	332,364	4,737,753	4,299,665	4,189,571	4,068,590
\$ PER PUPIL	1,211.5					281	274	3,911	3,549	3,458	3,358
% ALL FUNDS		.0	.0	.0	.0	7.2	7.7	100.0	100.0	97.4	94.6

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
CHEYENNE		KIT CARSON	R-1								
\$ AMOUNT		0	0	0	0	125,273	133,965	1,293,879	1,168,430	1,100,622	1,014,888
\$ PER PUPIL	129.5					967	1,034	9,991	9,023	8,499	7,837
% ALL FUNDS		.0	.0	.0	.0	9.7	11.5	100.0	100.0	94.2	86.9
CHEYENNE		CHEYENNE COUNTY	RE-5								
\$ AMOUNT		0	0	917	20,327	26,507	27,791	1,807,889	1,663,630	1,503,759	1,414,730
\$ PER PUPIL	344.0			3	59	77	81	5,255	4,836	4,371	4,113
% ALL FUNDS		.0	.0	.1	1.2	1.5	1.7	100.0	100.0	90.4	85.0
CLEAR CREEK		CLEAR CREEK	RE-1								
\$ AMOUNT		0	0	257,141	275,683	1,314,178	1,362,658	7,613,199	7,699,846	6,880,080	6,511,487
\$ PER PUPIL	1,357.0			189	203	968	1,004	5,610	5,674	5,070	4,798
% ALL FUNDS		.0	.0	3.4	3.6	17.3	17.7	100.0	100.0	89.4	84.6
CONEJOS		NORTH CONEJOS	RE-1J								
\$ AMOUNT		0	0	0	0	438,727	474,778	4,804,565	4,782,848	4,401,823	4,226,987
\$ PER PUPIL	1,100.5					399	431	4,366	4,346	4,000	3,841
% ALL FUNDS		.0	.0	.0	.0	9.1	9.9	100.0	100.0	92.0	88.4
CONEJOS		SANFORD	6J								
\$ AMOUNT		0	0	19	649	90,781	91,398	1,433,839	1,481,419	1,328,471	1,294,741
\$ PER PUPIL	329.0				2	276	278	4,358	4,503	4,038	3,935
% ALL FUNDS		.0	.0	.0	.0	6.3	6.2	100.0	100.0	89.7	87.4
CONEJOS		SOUTH CONEJOS	RE-10								
\$ AMOUNT		0	0	0	0	312,217	491,168	2,459,360	2,700,474	2,566,054	2,469,935
\$ PER PUPIL	467.0					669	1,052	5,266	5,783	5,495	5,289
% ALL FUNDS		.0	.0	.0	.0	12.7	18.2	100.0	100.0	95.0	91.5
COSTILLA		CENTENNIAL	R-1								
\$ AMOUNT		0	0	214,977	100,644	603,730	605,312	2,782,648	2,473,902	2,260,417	2,156,701
\$ PER PUPIL	375.5			573	268	1,608	1,612	7,411	6,588	6,020	5,744
% ALL FUNDS		.0	.0	7.7	4.1	21.7	24.5	100.0	100.0	91.4	87.2

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
COSTILLA		SIERRA GRANDE	R-30								
\$ AMOUNT		0	0	0	0	122,757	121,811	1,591,004	1,601,357	1,477,701	1,384,013
\$ PER PUPIL	270.5					454	450	5,882	5,920	5,463	5,116
% ALL FUNDS		.0	.0	.0	.0	7.7	7.6	100.0	100.0	92.3	86.4
CROWLEY		CROWLEY COUNTY	RE-1-J								
\$ AMOUNT		0	0	0	0	281,763	286,892	2,407,686	2,294,266	2,220,706	2,109,117
\$ PER PUPIL	537.5					524	534	4,479	4,268	4,132	3,924
% ALL FUNDS		.0	.0	.0	.0	11.7	12.5	100.0	100.0	96.8	91.9
CUSTER		CONSOLIDATED	C-1								
\$ AMOUNT		0	0	73,272	75,898	112,562	188,068	1,873,764	1,742,682	1,477,273	1,382,705
\$ PER PUPIL	300.0			244	253	375	627	6,246	5,809	4,924	4,609
% ALL FUNDS		.0	.0	3.9	4.4	6.0	10.8	100.0	100.0	84.8	79.3
DELTA		DELTA COUNTY	50(J)								
\$ AMOUNT		0	0	1,180,008	1,203,374	1,153,092	2,219,390	17,632,091	17,837,155	15,452,401	14,838,442
\$ PER PUPIL	3,663.0			322	329	315	606	4,814	4,870	4,219	4,051
% ALL FUNDS		.0	.0	6.7	6.7	6.5	12.4	100.0	100.0	86.6	83.2
DENVER		DENVER COUNTY	1								
\$ AMOUNT		0	0	12,678	11,872	64,358,751	63,723,704	369,433,088	361,005,306	311,878,218	299,084,089
\$ PER PUPIL	55,095.0					1,168	1,157	6,705	6,552	5,661	5,429
% ALL FUNDS		.0	.0	.0	.0	17.4	17.7	100.0	100.0	86.4	82.8
DOLORES		DOLORES COUNTY	RE NO.2								
\$ AMOUNT		0	0	0	0	204,930	222,489	2,025,204	2,031,398	1,987,597	1,844,000
\$ PER PUPIL	345.0					594	645	5,870	5,888	5,761	5,345
% ALL FUNDS		.0	.0	.0	.0	10.1	11.0	100.0	100.0	97.8	90.8
DOUGLAS		DOUGLAS COUNTY	RE 1								
\$ AMOUNT		140,565	4,406,427	6,818,403	6,782,167	1,915,515	3,379,186	56,935,027	62,797,404	49,437,705	47,218,900
\$ PER PUPIL	10,741.5	13	410	635	631	178	315	5,300	5,846	4,602	4,396
% ALL FUNDS		.2	7.0	12.0	10.8	3.4	5.4	100.0	100.0	78.7	75.2

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
EAGLE	EAGLE COUNTY	RE 50									
\$ AMOUNT		0	0	2,138,481	1,937,150	1,665,023	1,472,153	18,885,444	17,577,268	14,250,494	13,386,257
\$ PER PUPIL	2,247.0			952	862	741	655	8,405	7,823	6,342	5,957
% ALL FUNDS		.0	.0	11.3	11.0	8.8	8.4	100.0	100.0	81.1	76.2
ELBERT	ELIZABETH	C-1									
\$ AMOUNT		182,185	5,142,386	847,226	820,804	399,683	786,008	6,240,810	11,960,804	5,642,684	5,349,742
\$ PER PUPIL	1,190.5	153	4,320	712	689	336	660	5,242	10,047	4,740	4,494
% ALL FUNDS		2.9	43.0	13.6	6.9	6.4	6.6	100.0	100.0	47.2	44.7
ELBERT	KIOWA	C-2									
\$ AMOUNT		0	0	0	0	16,619	16,619	1,232,337	1,091,527	1,008,475	976,434
\$ PER PUPIL	179.5					93	93	6,865	6,081	5,618	5,440
% ALL FUNDS		.0	.0	.0	.0	1.3	1.5	100.0	100.0	92.4	89.5
ELBERT	BIG SANDY	100J									
\$ AMOUNT		0	0	95,776	100,128	109,571	109,571	1,570,817	1,519,691	1,324,671	1,232,112
\$ PER PUPIL	254.0			377	394	431	431	6,184	5,983	5,215	4,851
% ALL FUNDS		.0	.0	6.1	6.6	7.0	7.2	100.0	100.0	87.2	81.1
ELBERT	ELBERT	200									
\$ AMOUNT		4,461	0	0	0	0	0	749,214	650,409	618,449	581,234
\$ PER PUPIL	122.0	37						6,141	5,331	5,069	4,764
% ALL FUNDS		.6	.0	.0	.0	.0	.0	100.0	100.0	95.1	89.4
ELBERT	AGATE	300									
\$ AMOUNT		0	0	0	0	5,852	5,009	577,109	462,549	426,704	403,972
\$ PER PUPIL	50.5					116	99	11,428	9,159	8,450	7,999
% ALL FUNDS		.0	.0	.0	.0	1.0	1.1	100.0	100.0	92.3	87.3
EL PASO	CALHAN	RJ-1									
\$ AMOUNT		0	0	3,976	63,271	105,837	105,837	1,747,532	1,752,124	1,581,866	1,469,259
\$ PER PUPIL	314.0			13	202	337	337	5,565	5,580	5,038	4,679
% ALL FUNDS		.0	.0	.2	3.6	6.1	6.0	100.0	100.0	90.3	83.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
EL PASO		HARRISON	2								
\$ AMOUNT		278,465	19,126	3,167,248	2,707,933	3,946,784	7,287,803	40,801,101	43,075,153	38,976,775	38,323,895
\$ PER PUPIL	9,201.5	30	2	344	294	429	792	4,434	4,681	4,236	4,165
% ALL FUNDS		.7	.0	7.8	6.3	9.7	16.9	100.0	100.0	90.5	89.0
EL PASO		WIDEFIELD	3								
\$ AMOUNT		15,223	1,820	1,032,812	994,126	1,435,516	3,729,640	28,684,091	28,431,416	25,601,546	25,117,973
\$ PER PUPIL	6,675.0	2		155	149	215	559	4,297	4,259	3,835	3,763
% ALL FUNDS		.1	.0	3.6	3.5	5.0	13.1	100.0	100.0	90.0	88.3
EL PASO		FOUNTAIN	8								
\$ AMOUNT		1,464,058	9,216,404	0	0	1,794,279	1,758,711	16,052,435	24,464,608	14,403,265	14,046,420
\$ PER PUPIL	3,428.0	427	2,689			523	513	4,683	7,137	4,202	4,098
% ALL FUNDS		9.1	37.7	.0	.0	11.2	7.2	100.0	100.0	58.9	57.4
EL PASO		COLORADO SPRINGS	11								
\$ AMOUNT		45,636	55,323	0	0	18,546,696	18,712,054	135,660,010	131,862,521	122,722,082	120,616,155
\$ PER PUPIL	28,803.5	2	2			644	650	4,710	4,578	4,261	4,188
% ALL FUNDS		.0	.0	.0	.0	13.7	14.2	100.0	100.0	93.1	91.5
EL PASO		CHEYENNE MOUNTAIN	12								
\$ AMOUNT		0	0	639,291	442,150	44,870	44,870	11,453,153	10,744,616	9,794,423	9,752,268
\$ PER PUPIL	2,327.5			275	190	19	19	4,921	4,616	4,208	4,190
% ALL FUNDS		.0	.0	5.6	4.1	.4	.4	100.0	100.0	91.2	90.8
EL PASO		MANITOU SPRINGS	14								
\$ AMOUNT		224,517	2,038,832	660,310	678,094	279,250	266,031	5,412,593	7,456,134	4,546,013	4,438,210
\$ PER PUPIL	1,073.5	209	1,899	615	632	260	248	5,042	6,946	4,235	4,134
% ALL FUNDS		4.1	27.3	12.2	9.1	5.2	3.6	100.0	100.0	61.0	59.5
EL PASO		ACADEMY	20								
\$ AMOUNT		7,324,915	7,213,876	6,241,320	6,243,825	1,426,158	1,474,967	56,122,696	57,455,852	41,857,621	40,119,409
\$ PER PUPIL	9,721.5	753	742	642	642	147	152	5,773	5,910	4,306	4,127
% ALL FUNDS		13.1	12.6	11.1	10.9	2.5	2.6	100.0	100.0	72.9	69.8

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
EL PASO	ELLCOTT	22									
\$ AMOUNT		79	0	0	0	39,587	39,587	2,164,401	2,092,796	1,921,481	1,822,096
\$ PER PUPIL	468.5					84	84	4,620	4,467	4,101	3,889
% ALL FUNDS		.0	.0	.0	.0	1.8	1.9	100.0	100.0	91.8	87.1
EL PASO	PEYTON	23 JT									
\$ AMOUNT		0	796	101,718	64,798	68,612	66,400	1,677,070	1,659,754	1,456,313	1,376,432
\$ PER PUPIL	295.0		3	345	220	233	225	5,685	5,626	4,937	4,666
% ALL FUNDS		.0	.0	6.1	3.9	4.1	4.0	100.0	100.0	87.7	82.9
EL PASO	HANOVER	28									
\$ AMOUNT		0	0	30,398	28,677	0	0	488,555	455,659	424,430	398,236
\$ PER PUPIL	59.5			511	482			8,211	7,658	7,133	6,693
% ALL FUNDS		.0	.0	6.2	6.3	.0	.0	100.0	100.0	93.1	87.4
EL PASO	LEWIS-PALMER	38									
\$ AMOUNT		98,062	93,286	1,328,247	1,255,933	167,490	160,522	10,094,348	9,931,275	8,236,617	7,782,338
\$ PER PUPIL	2,149.0	46	43	618	584	78	75	4,697	4,621	3,833	3,621
% ALL FUNDS		1.0	.9	13.2	12.6	1.7	1.6	100.0	100.0	82.9	78.4
EL PASO	FALCON	49									
\$ AMOUNT		0	0	878,784	890,159	1,082,112	1,077,474	10,255,936	10,498,338	9,241,027	8,685,343
\$ PER PUPIL	2,357.5			373	378	459	457	4,350	4,453	3,920	3,684
% ALL FUNDS		.0	.0	8.6	8.5	10.6	10.3	100.0	100.0	88.0	82.7
EL PASO	EDISON	54 JT									
\$ AMOUNT		0	0	0	0	5,864	5,864	383,687	383,639	367,126	347,710
\$ PER PUPIL	32.0					183	183	11,990	11,989	11,473	10,866
% ALL FUNDS		.0	.0	.0	.0	1.5	1.5	100.0	100.0	95.7	90.6
EL PASO	MIAMI/YODER	60 JT									
\$ AMOUNT		0	0	42,613	42,543	34,014	34,014	1,087,107	1,043,982	840,129	775,620
\$ PER PUPIL	142.5			299	299	239	239	7,629	7,326	5,896	5,443
% ALL FUNDS		.0	.0	3.9	4.1	3.1	3.3	100.0	100.0	80.5	74.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
FREMONT		CANON CITY	RE-1								
\$ AMOUNT		0	0	491,930	598,200	3,093,989	2,142,858	17,390,996	16,004,901	13,725,804	13,429,130
\$ PER PUPIL	3,338.0			147	179	927	642	5,210	4,795	4,112	4,023
% ALL FUNDS		.0	.0	2.8	3.7	17.8	13.4	100.0	100.0	85.8	83.9
FREMONT		FLORENCE	RE-2								
\$ AMOUNT		0	0	262,622	471,200	470,389	948,510	6,769,754	7,031,439	6,199,849	5,955,972
\$ PER PUPIL	605.5			164	293	293	591	4,217	4,380	3,862	3,710
% ALL FUNDS		.0	.0	3.9	6.7	6.9	13.5	100.0	100.0	88.2	84.7
FREMONT		COTOPAXI	RE-3								
\$ AMOUNT		0	0	2,474	29,438	34,528	38,786	1,310,448	1,356,796	1,222,086	1,123,756
\$ PER PUPIL	226.0			11	130	153	172	5,798	6,004	5,407	4,972
% ALL FUNDS		.0	.0	.2	2.2	2.6	2.9	100.0	100.0	90.1	82.8
GARFIELD		ROARING FORK	RE-1								
\$ AMOUNT		5,092,180	1,544,584	950,706	843,350	447,215	405,675	19,742,607	15,782,406	12,820,788	12,413,984
\$ PER PUPIL	3,138.0	1,623	492	303	269	143	129	6,291	5,029	4,086	3,956
% ALL FUNDS		25.8	9.8	4.8	5.3	2.3	2.6	100.0	100.0	81.2	78.7
GARFIELD		GARFIELD	RE-2								
\$ AMOUNT		253,352	46,094	220,217	209,199	332,863	925,793	9,001,404	8,334,479	7,731,980	7,424,256
\$ PER PUPIL	2,228.5	114	21	99	94	149	415	4,039	3,740	3,470	3,332
% ALL FUNDS		2.8	.6	2.4	2.5	3.7	11.1	100.0	100.0	92.8	89.1
GARFIELD		GARFIELD	16								
\$ AMOUNT		0	0	0	0	256,366	252,046	3,034,921	3,141,414	2,255,222	2,191,789
\$ PER PUPIL	419.0					612	602	7,243	7,497	5,382	5,231
% ALL FUNDS		.0	.0	.0	.0	8.4	8.0	100.0	100.0	71.8	69.8
GILPIN		GILPIN COUNTY	RE-1								
\$ AMOUNT		0	0	321,982	324,108	113,916	113,217	2,139,940	1,916,921	1,517,885	1,432,607
\$ PER PUPIL	301.0			1,070	1,077	378	376	7,109	6,369	5,043	4,759
% ALL FUNDS		.0	.0	15.0	16.9	5.3	5.9	100.0	100.0	79.2	74.7

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
GRAND	WEST GRAND	1-JT.									
\$ AMOUNT		0	0	320,772	339,011	282,963	282,963	3,137,378	3,165,756	2,762,167	2,630,825
\$ PER PUPIL	508.5			631	667	556	556	6,170	6,226	5,432	5,174
% ALL FUNDS		.0	.0	10.2	10.7	9.0	8.9	100.0	100.0	87.3	83.1
GRAND	EAST GRAND	2									
\$ AMOUNT		0	0	1,148,194	1,070,062	619,631	632,493	7,150,512	6,548,018	5,246,027	5,033,930
\$ PER PUPIL	972.0			1,181	1,101	637	651	7,356	6,737	5,397	5,179
% ALL FUNDS		.0	.0	16.1	16.3	8.7	9.7	100.0	100.0	80.1	76.9
GUNNISON	GUNNISON WATERSHED	RE1J									
\$ AMOUNT		0	0	0	0	1,120,593	1,163,978	7,294,568	6,987,296	6,756,714	6,445,998
\$ PER PUPIL	1,369.0					819	850	5,328	5,104	4,936	4,709
% ALL FUNDS		.0	.0	.0	.0	15.4	16.7	100.0	100.0	96.7	92.3
HINSDALE	HINSDALE COUNTY	RE. 1									
\$ AMOUNT		0	0	0	0	85	85	409,748	365,874	346,649	295,125
\$ PER PUPIL	52.0					2	2	7,880	7,036	6,666	5,675
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	94.7	80.7
HUERFANO	HUERFANO	RE-1									
\$ AMOUNT		0	0	128,804	210,887	319,327	519,599	3,823,965	4,121,235	3,798,757	3,642,983
\$ PER PUPIL	777.0			166	271	411	669	4,921	5,304	4,889	4,689
% ALL FUNDS		.0	.0	3.4	5.1	8.4	12.6	100.0	100.0	92.2	88.4
HUERFANO	LA VETA	RE-2									
\$ AMOUNT		0	0	132,034	120,707	38,196	38,196	1,416,975	1,435,211	1,228,555	1,186,553
\$ PER PUPIL	222.5			593	543	172	172	6,368	6,450	5,522	5,333
% ALL FUNDS		.0	.0	9.3	8.4	2.7	2.7	100.0	100.0	85.6	82.7
JACKSON	NORTH PARK	R-1									
\$ AMOUNT		0	0	0	0	73,760	112,719	1,740,547	1,755,678	1,616,752	1,563,316
\$ PER PUPIL	305.0					242	370	5,707	5,756	5,301	5,126
% ALL FUNDS		.0	.0	.0	.0	4.2	6.4	100.0	100.0	92.1	89.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
JEFFERSON JEFFERSON COUNTY R-1											
\$ AMOUNT		6,308,698	13,024,972	10,530,798	12,000,130	48,330,310	48,732,659	348,463,671	358,954,767	322,335,261	313,238,322
\$ PER PUPIL	72,453.0	87	180	145	166	667	673	4,810	4,954	4,449	4,323
% ALL FUNDS		1.8	3.6	3.0	3.3	13.9	13.6	100.0	100.0	89.8	87.3
KIOWA EADS RE-1											
\$ AMOUNT		0	0	0	0	5,280	5,280	1,625,161	1,615,033	1,544,566	1,453,585
\$ PER PUPIL	284.5					19	19	5,712	5,677	5,429	5,109
% ALL FUNDS		.0	.0	.0	.0	.3	.3	100.0	100.0	95.6	90.0
KIOWA PLAINVIEW RE-2											
\$ AMOUNT		0	0	0	0	21,591	17,117	1,007,113	924,438	889,904	829,707
\$ PER PUPIL	79.0					273	217	12,748	11,702	11,265	10,503
% ALL FUNDS		.0	.0	.0	.0	2.1	1.9	100.0	100.0	96.3	89.8
KIT CARSON ARriba-FLAGLER C-20											
\$ AMOUNT		25,182	9,633	79,327	89,962	104,519	104,519	1,595,542	1,510,863	1,328,380	1,246,106
\$ PER PUPIL	230.0	109	42	345	391	454	454	6,937	6,569	5,776	5,418
% ALL FUNDS		1.6	.6	5.0	6.0	6.6	6.9	100.0	100.0	87.9	82.5
KIT CARSON HI-PLAINS R-23											
\$ AMOUNT		0	0	0	0	45,939	39,948	946,954	863,781	808,679	739,700
\$ PER PUPIL	121.0					380	330	7,826	7,139	6,683	6,113
% ALL FUNDS		.0	.0	.0	.0	4.9	4.6	100.0	100.0	93.6	85.6
KIT CARSON STRATTON R-4											
\$ AMOUNT		0	0	129,629	111,691	54,433	54,280	1,491,734	1,519,724	1,340,369	1,251,490
\$ PER PUPIL	250.0			519	447	218	217	5,967	6,079	5,361	5,006
% ALL FUNDS		.0	.0	8.7	7.3	3.6	3.6	100.0	100.0	88.2	82.3
KIT CARSON BETHUNE R-5											
\$ AMOUNT		0	0	0	0	23,633	23,633	673,403	660,347	621,458	600,233
\$ PER PUPIL	96.5					245	245	6,978	6,843	6,440	6,220
% ALL FUNDS		.0	.0	.0	.0	3.5	3.6	100.0	100.0	94.1	90.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
KIT CARSON BURLINGTON RE-6J										
\$ AMOUNT	0	0	0	0	430,440	430,440	4,138,013	3,759,364	3,560,462	3,403,131
\$ PER PUPIL 806.5					534	534	5,131	4,661	4,415	4,220
% ALL FUNDS	.0	.0	.0	.0	10.4	11.4	100.0	100.0	94.7	90.5
LAKE LAKE COUNTY R-1										
\$ AMOUNT	0	0	443,541	426,850	785,095	1,425,723	6,800,757	7,463,729	6,538,577	6,382,142
\$ PER PUPIL 1,129.0			393	378	695	1,263	6,024	6,611	5,791	5,653
% ALL FUNDS	.0	.0	6.5	5.7	11.5	19.1	100.0	100.0	87.6	85.5
LA PLATA DURANGO 9-R										
\$ AMOUNT	4,442,174	1,518,435	2,685,035	2,034,230	242,113	241,178	23,419,781	19,361,805	15,203,766	14,478,162
\$ PER PUPIL 3,619.5	1,227	420	742	562	67	67	6,470	5,349	4,201	4,000
% ALL FUNDS	19.0	7.8	11.5	10.5	1.0	1.2	100.0	100.0	78.5	74.8
LA PLATA BAYFIELD 10 JT-R										
\$ AMOUNT	3,331	16,393	331,285	371,080	292,860	307,746	3,327,801	3,615,553	2,987,977	2,875,903
\$ PER PUPIL 720.0	5	23	460	515	407	427	4,622	5,022	4,150	3,994
% ALL FUNDS	.1	.5	10.0	10.3	8.8	8.5	100.0	100.0	82.6	79.5
LA PLATA IGNACIO 11 JT										
\$ AMOUNT	0	0	0	0	854,900	773,796	5,199,384	5,134,796	4,873,141	4,614,766
\$ PER PUPIL 896.5					954	863	5,800	5,728	5,436	5,148
% ALL FUNDS	.0	.0	.0	.0	16.4	15.1	100.0	100.0	94.9	89.9
LARIMER POUDRE R-1										
\$ AMOUNT	7,065,680	10,634,097	3,159,034	3,341,801	10,258,124	14,941,903	91,502,887	93,908,948	76,138,639	74,290,731
\$ PER PUPIL 16,830.5	420	632	188	199	609	888	5,437	5,580	4,524	4,414
% ALL FUNDS	7.7	11.3	3.5	3.6	11.2	15.9	100.0	100.0	81.1	79.1
LARIMER THOMPSON R-2J										
\$ AMOUNT	0	45,131	2,894,641	2,890,744	3,290,791	4,509,496	50,195,544	49,794,432	44,989,210	42,902,828
\$ PER PUPIL 11,312.5		4	256	256	291	399	4,437	4,402	3,977	3,793
% ALL FUNDS	.0	.1	5.8	5.8	6.6	9.1	100.0	100.0	90.3	86.2

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
LARIMER PARK (ESTES PARK) R-3											
\$ AMOUNT		0	0	317,439	332,435	221,963	491,181	5,877,718	5,279,354	4,533,873	4,410,409
\$ PER PUPIL	1,089.5			291	305	204	451	5,395	4,846	4,161	4,048
% ALL FUNDS		.0	.0	5.4	6.3	3.8	9.3	100.0	100.0	85.9	83.5
LAS ANIMAS TRINIDAD 1											
\$ AMOUNT		0	0	0	16,558	1,111,262	1,084,747	6,854,850	6,247,022	5,941,986	5,762,371
\$ PER PUPIL	1,653.0				10	672	656	4,147	3,779	3,595	3,486
% ALL FUNDS		.0	.0	.0	.3	16.2	17.4	100.0	100.0	95.1	92.2
LAS ANIMAS PRIMERO REORGANIZED 2											
\$ AMOUNT		0	0	0	0	101,533	105,661	1,127,418	1,077,911	968,214	883,744
\$ PER PUPIL	178.0					570	594	6,334	6,056	5,439	4,965
% ALL FUNDS		.0	.0	.0	.0	9.0	9.8	100.0	100.0	89.8	82.0
LAS ANIMAS HOEHNE REORGANIZED 3											
\$ AMOUNT		0	0	85,277	111,840	168,345	164,340	1,717,312	1,495,902	1,249,296	1,162,257
\$ PER PUPIL	288.5			296	388	584	570	5,953	5,185	4,330	4,029
% ALL FUNDS		.0	.0	5.0	7.5	9.8	11.0	100.0	100.0	83.5	77.7
LAS ANIMAS AGUILAR REORGANIZED 6											
\$ AMOUNT		0	0	0	0	147,974	148,971	1,157,165	1,091,869	1,062,815	1,012,063
\$ PER PUPIL	163.0					908	914	7,099	6,699	6,520	6,209
% ALL FUNDS		.0	.0	.0	.0	12.8	13.6	100.0	100.0	97.3	92.7
LAS ANIMAS BRANSON REORGANIZED 82											
\$ AMOUNT		0	0	19,567	21,350	12,184	11,999	475,244	460,573	430,809	401,520
\$ PER PUPIL	43.5			450	491	280	276	10,925	10,588	9,904	9,230
% ALL FUNDS		.0	.0	4.1	4.6	2.6	2.6	100.0	100.0	93.5	87.2
LAS ANIMAS KIM REORGANIZED 88											
\$ AMOUNT		0	0	0	0	42,223	35,527	662,313	624,473	570,681	485,082
\$ PER PUPIL	76.5					552	464	8,658	8,163	7,460	6,341
% ALL FUNDS		.0	.0	.0	.0	6.4	5.7	100.0	100.0	91.4	77.7

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
LINCOLN		GENOA-HUGO	C113								
\$ AMOUNT		0	0	0	0	113,020	111,228	1,571,234	1,609,338	1,456,367	1,388,712
\$ PER PUPIL	228.5					495	487	6,876	7,043	6,374	6,078
% ALL FUNDS		.0	.0	.0	.0	7.2	6.9	100.0	100.0	90.5	86.3
LINCOLN		LIMON	RE-4J								
\$ AMOUNT		0	0	113,998	104,711	123,687	121,260	2,097,017	2,038,694	1,840,255	1,774,388
\$ PER PUPIL	431.0			264	243	287	281	4,865	4,730	4,270	4,117
% ALL FUNDS		.0	.0	5.4	5.1	5.9	5.9	100.0	100.0	90.3	87.0
LINCOLN		KARVAL	RE-23								
\$ AMOUNT		0	0	0	0	7,237	7,237	512,320	441,006	435,169	392,634
\$ PER PUPIL	61.5					118	118	8,330	7,171	7,076	6,384
% ALL FUNDS		.0	.0	.0	.0	1.4	1.6	100.0	100.0	98.7	89.0
LOGAN		VALLEY	RE-1								
\$ AMOUNT		0	0	745,299	791,881	1,083,250	1,067,226	13,003,623	12,776,825	11,412,838	10,966,948
\$ PER PUPIL	2,680.0			278	295	404	398	4,852	4,767	4,259	4,092
% ALL FUNDS		.0	.0	5.7	6.2	8.3	8.4	100.0	100.0	89.3	85.8
LOGAN		FRENCHMAN	RE-3								
\$ AMOUNT		0	0	57,770	50,216	84,887	62,264	1,072,092	1,153,451	979,163	926,977
\$ PER PUPIL	146.0			396	344	581	426	7,343	7,900	6,707	6,349
% ALL FUNDS		.0	.0	5.4	4.4	7.9	5.4	100.0	100.0	84.9	80.4
LOGAN		BUFFALO	RE-4								
\$ AMOUNT		0	0	0	0	114,006	93,668	1,202,361	1,214,478	1,136,546	1,097,443
\$ PER PUPIL	189.5					602	494	6,345	6,409	5,998	5,791
% ALL FUNDS		.0	.0	.0	.0	9.5	7.7	100.0	100.0	93.6	90.4
LOGAN		PLATEAU	RE-5								
\$ AMOUNT		0	0	0	0	30,168	29,822	985,444	952,651	825,016	780,656
\$ PER PUPIL	120.0					251	249	8,212	7,939	6,875	6,505
% ALL FUNDS		.0	.0	.0	.0	3.1	3.1	100.0	100.0	86.6	81.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
MESA	DE BEQUE	49JT									
\$ AMOUNT		0	0	0	0	4,357	4,357	713,229	749,761	643,739	625,492
\$ PER PUPIL	96.5					45	45	7,391	7,770	6,671	6,482
% ALL FUNDS		.0	.0	.0	.0	.6	.6	100.0	100.0	85.9	83.4
MESA	PLATEAU VALLEY	50									
\$ AMOUNT		0	0	0	0	199,125	199,125	2,481,940	2,761,741	1,579,987	1,508,877
\$ PER PUPIL	461.0					432	432	5,384	5,991	3,427	3,273
% ALL FUNDS		.0	.0	.0	.0	8.0	7.2	100.0	100.0	57.2	54.6
MESA	MESA COUNTY VALLEY	51									
\$ AMOUNT		0	0	3,000,488	3,330,265	5,066,303	8,160,071	64,823,792	64,517,915	59,364,790	56,944,701
\$ PER PUPIL	15,527.0			193	214	326	526	4,175	4,155	3,823	3,667
% ALL FUNDS		.0	.0	4.6	5.2	7.8	12.6	100.0	100.0	92.0	88.3
MINERAL	CREEDE CONSOLIDATED	1									
\$ AMOUNT		0	0	0	0	7,945	7,945	777,751	818,992	732,369	697,962
\$ PER PUPIL	91.0					87	87	8,547	9,000	8,048	7,670
% ALL FUNDS		.0	.0	.0	.0	1.0	1.0	100.0	100.0	89.4	85.2
MOFFAT	MOFFAT COUNTY	RE:NO 1									
\$ AMOUNT		0	0	725,475	728,368	826,936	1,418,268	13,552,001	13,496,394	11,386,504	10,919,553
\$ PER PUPIL	2,516.5			288	289	329	564	5,385	5,363	4,525	4,339
% ALL FUNDS		.0	.0	5.4	5.4	6.1	10.5	100.0	100.0	84.4	80.9
MONTEZUMA	MONTEZUMA-CORTEZ	RE-1									
\$ AMOUNT		0	112	0	0	1,611,279	1,579,670	13,501,552	11,668,833	10,974,852	10,572,394
\$ PER PUPIL	3,099.5					520	510	4,356	3,765	3,541	3,411
% ALL FUNDS		.0	.0	.0	.0	11.9	13.5	100.0	100.0	94.1	90.6
MONTEZUMA	DOLORES	RE-4A									
\$ AMOUNT		0	0	34,194	33,881	73,085	72,121	2,245,350	2,149,345	2,009,817	1,907,210
\$ PER PUPIL	509.5			67	66	143	142	4,407	4,219	3,945	3,743
% ALL FUNDS		.0	.0	1.5	1.6	3.3	3.4	100.0	100.0	93.5	88.7

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
MONTEZUMA		MANCOS	RE-6								
\$ AMOUNT		0	0	105,459	86,431	89,013	99,585	2,203,942	2,281,402	1,907,250	1,788,158
\$ PER PUPIL	449.0			235	192	198	222	4,909	5,081	4,248	3,983
% ALL FUNDS		.0	.0	4.8	3.8	4.0	4.4	100.0	100.0	83.6	78.4
MONTROSE		MONTROSE COUNTY	RE-1J								
\$ AMOUNT		0	0	549,241	611,872	2,507,998	3,058,243	18,632,797	20,111,388	18,709,570	17,938,602
\$ PER PUPIL	4,193.5			131	146	598	729	4,443	4,796	4,462	4,278
% ALL FUNDS		.0	.0	2.9	3.0	13.5	15.2	100.0	100.0	93.0	89.2
MONTROSE		WEST END	RE-2								
\$ AMOUNT		0	0	0	0	108,027	111,663	1,944,385	1,938,622	1,841,121	1,767,879
\$ PER PUPIL	363.0					298	308	5,356	5,341	5,072	4,870
% ALL FUNDS		.0	.0	.0	.0	5.6	5.8	100.0	100.0	95.0	91.2
MORGAN		BRUSH	RE-2(J)								
\$ AMOUNT		0	0	0	0	237,972	242,378	5,434,171	5,517,792	4,978,538	4,745,092
\$ PER PUPIL	1,210.5					197	200	4,489	4,558	4,113	3,920
% ALL FUNDS		.0	.0	.0	.0	4.4	4.4	100.0	100.0	90.2	86.0
MORGAN		FORT MORGAN	RE-3								
\$ AMOUNT		0	0	229,518	212,270	1,087,846	1,687,986	10,428,746	11,146,898	10,412,052	10,045,400
\$ PER PUPIL	2,578.5			89	82	422	655	4,045	4,323	4,038	3,896
% ALL FUNDS		.0	.0	2.2	1.9	10.4	15.1	100.0	100.0	93.4	90.1
MORGAN		WELDON VALLEY	RE-20(J)								
\$ AMOUNT		0	0	21,882	22,690	29,912	23,802	1,005,437	833,654	742,013	702,037
\$ PER PUPIL	134.0			163	169	223	178	7,503	6,221	5,537	5,239
% ALL FUNDS		.0	.0	2.2	2.7	3.0	2.9	100.0	100.0	89.0	84.2
MORGAN		WIGGINS	RE-50(J)								
\$ AMOUNT		0	0	68,463	78,300	128,091	248,193	2,000,883	2,016,347	1,812,155	1,695,645
\$ PER PUPIL	398.5			172	196	321	623	5,021	5,060	4,547	4,255
% ALL FUNDS		.0	.0	3.4	3.9	6.4	12.3	100.0	100.0	89.9	84.1

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
OTERO	EAST OTERO	R-1									
\$ AMOUNT		0	0	216,986	213,761	973,311	1,900,125	8,521,416	10,034,483	8,898,332	8,743,963
\$ PER PUPIL	1,944.5			112	110	501	977	4,382	5,160	4,576	4,497
% ALL FUNDS		.0	.0	2.5	2.1	11.4	18.9	100.0	100.0	88.7	87.1
OTERO	ROCKY FORD	R-2									
\$ AMOUNT		0	0	0	0	899,311	914,340	5,302,770	5,173,042	4,926,497	4,822,992
\$ PER PUPIL	1,258.0					715	727	4,215	4,112	3,916	3,834
% ALL FUNDS		.0	.0	.0	.0	17.0	17.7	100.0	100.0	95.2	93.2
OTERO	MANZANOLA	3J									
\$ AMOUNT		0	0	44,768	38,587	175,406	166,121	1,276,566	1,298,658	1,130,683	1,085,705
\$ PER PUPIL	287.0			156	134	611	579	4,448	4,525	3,940	3,783
% ALL FUNDS		.0	.0	3.5	3.0	13.7	12.8	100.0	100.0	87.1	83.6
OTERO	FOWLER	R-4J									
\$ AMOUNT		0	0	0	0	411,300	410,234	2,305,334	2,289,569	2,200,396	2,107,014
\$ PER PUPIL	448.0					918	916	5,146	5,111	4,912	4,703
% ALL FUNDS		.0	.0	.0	.0	17.8	17.9	100.0	100.0	96.1	92.0
OTERO	CHERAW	31									
\$ AMOUNT		0	0	33,617	33,120	112,467	116,407	1,065,250	1,006,958	910,711	887,878
\$ PER PUPIL	174.0			193	190	646	669	6,122	5,787	5,234	5,103
% ALL FUNDS		.0	.0	3.2	3.3	10.6	11.6	100.0	100.0	90.4	88.2
OTERO	SWINK	33									
\$ AMOUNT		0	0	54,788	46,861	229,462	246,349	1,619,815	1,548,825	1,304,299	1,272,158
\$ PER PUPIL	309.0			177	152	743	797	5,242	5,012	4,221	4,117
% ALL FUNDS		.0	.0	3.4	3.0	14.2	15.9	100.0	100.0	84.2	82.1
OURAY	OURAY	R-1									
\$ AMOUNT		0	0	27,752	19,365	91,224	87,100	1,040,813	985,912	896,603	884,046
\$ PER PUPIL	174.5			159	111	523	499	5,965	5,650	5,138	5,066
% ALL FUNDS		.0	.0	2.7	2.0	8.8	8.8	100.0	100.0	90.9	89.7

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
OURAY	RIDGWAY	R-2									
\$ AMOUNT		0	0	29,130	30,720	8,111	13,654	1,136,011	1,119,345	1,011,585	975,628
\$ PER PUPIL	209.0			139	147	39	65	5,435	5,356	4,840	4,668
% ALL FUNDS		.0	.0	2.6	2.7	.7	1.2	100.0	100.0	90.4	87.2
PARK	PLATTE CANYON	1									
\$ AMOUNT		0	0	358,198	319,091	178,046	388,602	5,427,814	5,440,738	4,946,791	4,629,228
\$ PER PUPIL	1,050.5			341	304	169	370	5,167	5,179	4,709	4,407
% ALL FUNDS		.0	.0	6.6	5.9	3.3	7.1	100.0	100.0	90.9	85.1
PARK	PARK COUNTY	RE-2									
\$ AMOUNT		0	0	0	0	244,208	362,754	2,992,234	3,207,360	2,645,516	2,444,364
\$ PER PUPIL	413.0					591	878	7,245	7,766	6,406	5,919
% ALL FUNDS		.0	.0	.0	.0	8.2	11.3	100.0	100.0	82.5	76.2
PHILLIPS	HOLYOKE	RE-1J									
\$ AMOUNT		0	0	97,962	187,145	68,978	57,572	2,547,793	2,599,892	2,293,397	2,188,477
\$ PER PUPIL	504.0			194	371	137	114	5,055	5,159	4,550	4,342
% ALL FUNDS		.0	.0	3.8	7.2	2.7	2.2	100.0	100.0	88.2	84.2
PHILLIPS	HAXTUN	RE-2J									
\$ AMOUNT		1,353,071	1,200,683	1,982	0	138,640	293,592	3,177,151	2,959,497	1,721,354	1,643,555
\$ PER PUPIL	289.5	4,674	4,147	7		479	1,014	10,975	10,223	5,946	5,677
% ALL FUNDS		42.6	40.6	.1	.0	4.4	9.9	100.0	100.0	58.2	55.5
PITKIN	ASPEN	1									
\$ AMOUNT		5,772,801	4,379,422	1,113,823	947,841	486,344	888,014	14,736,054	13,303,532	7,354,929	7,078,812
\$ PER PUPIL	977.0	5,909	4,483	1,140	970	498	909	15,083	13,617	7,528	7,245
% ALL FUNDS		39.2	32.9	7.6	7.1	3.3	6.7	100.0	100.0	55.3	53.2
PROWERS	GRANADA	RE-1									
\$ AMOUNT		0	0	37,556	52,856	3,933	3,933	1,296,693	1,047,151	973,981	921,624
\$ PER PUPIL	243.5			154	217	16	16	5,325	4,300	4,000	3,785
% ALL FUNDS		.0	.0	2.9	5.0	.3	.4	100.0	100.0	93.0	88.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
PROWERS LAMAR RE-2										
\$ AMOUNT	0	0	312,504	334,873	401,756	492,928	8,788,977	8,834,177	7,812,972	7,661,883
\$ PER PUPIL 2,014.5			155	166	199	245	4,363	4,385	3,878	3,803
% ALL FUNDS	.0	.0	3.6	3.8	4.6	5.6	100.0	100.0	88.4	86.7
PROWERS HOLLY RE-3										
\$ AMOUNT	0	0	49,509	42,560	128,741	142,677	1,766,807	1,670,110	1,533,481	1,438,354
\$ PER PUPIL 332.0			149	128	388	430	5,322	5,030	4,619	4,332
% ALL FUNDS	.0	.0	2.8	2.5	7.3	3.5	100.0	100.0	91.8	86.1
PROWERS WILEY RE-13 JT										
\$ AMOUNT	0	0	230,593	204,649	20,866	80,454	1,644,504	1,480,154	1,235,441	1,198,807
\$ PER PUPIL 283.5			813	722	74	284	5,801	5,221	4,358	4,229
% ALL FUNDS	.0	.0	14.0	13.8	1.3	5.4	100.0	100.0	83.5	81.0
PUEBLO PUEBLO CITY 60										
\$ AMOUNT	0	0	0	0	14,163,907	14,121,481	108,703,123	82,654,446	77,577,141	76,870,411
\$ PER PUPIL 17,960.0					789	786	6,053	4,602	4,319	4,280
% ALL FUNDS	.0	.0	.0	.0	13.0	17.1	100.0	100.0	93.9	93.0
PUEBLO PUEBLO COUNTY RURAL 70										
\$ AMOUNT	8,887	0	1,464,423	1,453,371	959,285	2,005,911	19,232,625	19,556,265	16,969,586	15,901,750
\$ PER PUPIL 4,038.5	2		363	360	238	497	4,762	4,842	4,202	3,938
% ALL FUNDS	.0	.0	7.6	7.4	5.0	10.3	100.0	100.0	86.8	81.3
RIO BLANCO MEEKER RE1										
\$ AMOUNT	0	0	0	0	459,650	552,135	3,947,335	4,049,809	3,791,748	3,637,961
\$ PER PUPIL 698.5					658	790	5,651	5,798	5,428	5,208
% ALL FUNDS	.0	.0	.0	.0	11.6	13.6	100.0	100.0	93.6	89.8
RIO BLANCO RANGELY RE-4										
\$ AMOUNT	0	0	625,324	792,721	243,728	241,535	5,564,750	5,653,445	4,476,898	4,314,534
\$ PER PUPIL 607.0			1,030	1,306	402	398	9,168	9,314	7,375	7,108
% ALL FUNDS	.0	.0	11.2	14.0	4.4	4.3	100.0	100.0	79.2	76.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
RIO GRANDE DEL NORTE			C-7								
\$ AMOUNT		0	0	0	0	141,677	143,296	3,019,404	2,872,129	2,588,907	2,480,307
\$ PER PUPIL	666.0					213	215	4,534	4,313	3,887	3,724
% ALL FUNDS		.0	.0	.0	.0	4.7	5.0	100.0	100.0	90.1	86.4
RIO GRANDE MONTE VISTA			C-8								
\$ AMOUNT		0	0	248,611	244,350	819,408	813,675	5,558,119	5,596,895	5,066,872	4,934,370
\$ PER PUPIL	1,316.5			189	186	622	618	4,222	4,251	3,849	3,748
% ALL FUNDS		.0	.0	4.5	4.4	14.7	14.5	100.0	100.0	90.5	88.2
RIO GRANDE SARGENT			RE-33J								
\$ AMOUNT		0	0	2,500	0	91,652	67,867	2,159,978	2,186,683	2,044,196	1,926,944
\$ PER PUPIL	428.0			6		214	159	5,047	5,109	4,776	4,502
% ALL FUNDS		.0	.0	.1	.0	4.2	3.1	100.0	100.0	93.5	88.1
ROUTT HAYDEN			RE-1								
\$ AMOUNT		0	0	433,611	421,548	207,340	207,514	3,092,152	2,794,566	2,329,653	2,219,147
\$ PER PUPIL	442.0			981	954	469	469	6,996	6,323	5,271	5,021
% ALL FUNDS		.0	.0	14.0	15.1	6.7	7.4	100.0	100.0	83.4	79.4
ROUTT STEAMBOAT SPRINGS			RE-2								
\$ AMOUNT		0	0	548,263	625,705	440,551	441,989	8,320,383	8,468,193	7,422,445	7,050,968
\$ PER PUPIL	1,464.5			374	427	301	302	5,681	5,782	5,068	4,815
% ALL FUNDS		.0	.0	6.6	7.4	5.3	5.2	100.0	100.0	87.7	83.3
ROUTT SOUTH ROUTT			RE 3								
\$ AMOUNT		0	0	339,269	329,699	70,011	70,531	2,478,265	2,484,327	1,997,305	1,897,548
\$ PER PUPIL	337.0			1,007	978	208	209	7,354	7,372	5,927	5,631
% ALL FUNDS		.0	.0	13.7	13.3	2.8	2.8	100.0	100.0	80.4	76.4
SAGUACHE MOUNTAIN VALLEY			RE 1								
\$ AMOUNT		0	0	0	0	75,690	103,694	1,129,724	1,110,909	1,024,971	971,834
\$ PER PUPIL	192.5					393	539	5,869	5,771	5,325	5,048
% ALL FUNDS		.0	.0	.0	.0	6.7	9.3	100.0	100.0	92.3	87.5

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1989

TABLE IIB

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
SAGUACHE	MOFFAT	2									
\$ AMOUNT		0	0	0	0	25,674	25,674	904,336	914,570	860,496	815,905
\$ PER PUPIL	122.0					210	210	7,413	7,496	7,053	6,688
% ALL FUNDS		.0	.0	.0	.0	2.8	2.8	100.0	100.0	94.1	89.2
SAGUACHE	CENTER	26 JT.									
\$ AMOUNT		0	0	92,171	87,295	332,161	385,077	3,434,915	2,960,657	2,453,478	2,372,323
\$ PER PUPIL	594.5			155	147	559	648	5,778	4,980	4,127	3,990
% ALL FUNDS		.0	.0	2.7	2.9	9.7	13.0	100.0	100.0	82.9	80.1
SAN JUAN	SILVERTON	1									
\$ AMOUNT		0	0	0	0	38,434	38,434	1,003,611	846,900	821,375	816,555
\$ PER PUPIL	148.5					259	259	6,758	5,703	5,531	5,499
% ALL FUNDS		.0	.0	.0	.0	3.8	4.5	100.0	100.0	97.0	96.4
SAN MIGUEL	TELLURIDE	R-1									
\$ AMOUNT		20	1,679	447,141	443,047	71,177	70,230	2,687,920	2,742,265	2,215,984	2,153,073
\$ PER PUPIL	259.5		6	1,723	1,707	274	271	10,358	10,567	8,535	8,297
% ALL FUNDS		.0	.1	16.6	16.2	2.6	2.6	100.0	100.0	80.8	78.5
SAN MIGUEL	NORWOOD	R-2J									
\$ AMOUNT		0	0	0	0	52,785	53,619	1,518,989	1,377,943	1,270,800	1,223,398
\$ PER PUPIL	261.0					202	205	5,820	5,279	4,869	4,687
% ALL FUNDS		.0	.0	.0	.0	3.5	3.9	100.0	100.0	92.2	88.8
SEDGWICK	JULESBURG	RE-1									
\$ AMOUNT		0	0	147,969	140,619	35,986	118,572	1,818,807	1,715,434	1,454,527	1,413,348
\$ PER PUPIL	351.5			421	400	102	337	5,174	4,880	4,138	4,021
% ALL FUNDS		.0	.0	8.1	8.2	2.0	6.9	100.0	100.0	84.8	82.4
SEDGWICK	PLATTE VALLEY	RE-3									
\$ AMOUNT		0	0	15,320	30,495	33,563	83,018	1,299,573	1,249,072	1,075,774	1,033,669
\$ PER PUPIL	171.0			90	178	196	485	7,600	7,305	6,291	6,045
% ALL FUNDS		.0	.0	1.2	2.4	2.6	6.6	100.0	100.0	86.1	82.8

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
SUMMIT	SUMMIT	RE-1									
\$ AMOUNT		0	0	1,893,533	1,844,259	621,030	627,528	12,020,549	12,585,334	9,142,372	8,801,424
\$ PER PUPIL	1,455.0			1,301	1,268	427	431	8,262	8,650	6,283	6,049
% ALL FUNDS		.0	.0	15.8	14.7	5.2	5.0	100.0	100.0	72.6	69.9
TELLER	CRIPPLE CREEK-VICTOR	RE-1									
\$ AMOUNT		22,789	11,359	241,178	188,895	0	0	1,857,716	1,815,737	1,444,880	1,313,923
\$ PER PUPIL	304.0	75	37	793	621			6,111	5,973	4,753	4,322
% ALL FUNDS		1.2	.6	13.0	10.4	.0	.0	100.0	100.0	79.6	72.4
TELLER	WOODLAND PARK	RE-2									
\$ AMOUNT		19	2,185	866,786	1,029,575	107,356	206,652	9,525,813	9,933,088	8,398,560	7,916,118
\$ PER PUPIL	2,013.5		1	430	511	53	103	4,731	4,933	4,171	3,932
% ALL FUNDS		.0	.0	9.1	10.4	1.1	2.1	100.0	100.0	84.6	79.7
WASHINGTON	AKRON	R-1									
\$ AMOUNT		0	0	0	0	122,467	88,559	2,127,085	2,209,626	1,944,253	1,828,395
\$ PER PUPIL	448.5					273	197	4,743	4,927	4,335	4,077
% ALL FUNDS		.0	.0	.0	.0	5.8	4.0	100.0	100.0	88.0	82.7
WASHINGTON	ARICKAREE	R-2									
\$ AMOUNT		0	0	0	0	25,769	25,769	1,196,765	986,188	911,444	835,885
\$ PER PUPIL	126.0					205	205	9,498	7,827	7,234	6,634
% ALL FUNDS		.0	.0	.0	.0	2.2	2.6	100.0	100.0	92.4	84.8
WASHINGTON	OTIS	R-3									
\$ AMOUNT		0	0	124,003	111,531	46,278	96,562	1,286,633	1,229,703	1,065,476	1,010,314
\$ PER PUPIL	193.5			641	576	239	499	6,649	6,355	5,506	5,221
% ALL FUNDS		.0	.0	9.6	9.1	3.6	7.9	100.0	100.0	86.6	82.2
WASHINGTON	LONE STAR	101									
\$ AMOUNT		0	0	0	0	58,653	58,625	543,743	513,771	495,372	470,849
\$ PER PUPIL	53.0					1,107	1,106	10,259	9,694	9,347	8,884
% ALL FUNDS		.0	.0	.0	.0	10.8	11.4	100.0	100.0	96.4	91.6

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
WASHINGTON	WOODLIN	R-104								
\$ AMOUNT	0	0	0	0	95,306	97,805	1,220,195	1,242,143	1,067,663	977,144
\$ PER PUPIL	102.5				930	954	11,904	12,118	10,416	9,533
% ALL FUNDS	.0	.0	.0	.0	7.8	7.9	100.0	100.0	86.0	78.7
WELD	WELD RE-1 (GILCREST)									
\$ AMOUNT	0	0	710	15,349	158,047	158,047	7,544,179	7,505,647	7,092,839	6,815,657
\$ PER PUPIL	1,700.0			9	93	93	4,438	4,415	4,172	4,009
% ALL FUNDS	.0	.0	.0	.2	2.1	2.1	100.0	100.0	94.5	90.8
WELD	EATON	RE-2								
\$ AMOUNT	154	2,527	317,612	292,412	102,788	88,659	5,097,502	5,003,568	4,326,849	4,127,489
\$ PER PUPIL	1,109.0	2	286	264	93	80	4,596	4,512	3,902	3,722
% ALL FUNDS	.0	.1	6.2	5.8	2.0	1.8	100.0	100.0	86.5	82.5
WELD	WELD RE-3 (KEENESBURG)									
\$ AMOUNT	0	0	0	0	74,049	74,049	4,993,791	4,732,547	4,437,949	4,051,807
\$ PER PUPIL	1,134.5				65	65	4,402	4,171	3,912	3,571
% ALL FUNDS	.0	.0	.0	.0	1.5	1.6	100.0	100.0	93.8	85.6
WELD	WINDSOR	RE-4								
\$ AMOUNT	0	0	863,077	848,219	444,239	279,093	8,118,771	8,339,401	6,801,067	6,637,724
\$ PER PUPIL	1,562.5		552	543	284	179	5,196	5,337	4,353	4,248
% ALL FUNDS	.0	.0	10.6	10.2	5.5	3.3	100.0	100.0	81.6	79.6
WELD	JOHNSTOWN-MILLIKEN	RE-5J								
\$ AMOUNT	0	0	296,598	311,982	43,766	51,434	5,173,657	4,902,758	4,315,088	4,154,657
\$ PER PUPIL	1,106.0		268	282	40	47	4,678	4,433	3,902	3,756
% ALL FUNDS	.0	.0	5.7	6.4	.8	1.0	100.0	100.0	88.0	84.7
WELD	GREELEY	6								
\$ AMOUNT	67,754	732,882	3,800,589	3,451,224	8,120,870	7,966,189	51,631,513	50,429,104	44,081,830	42,886,341
\$ PER PUPIL	10,946.5	6	347	315	742	728	4,717	4,607	4,027	3,918
% ALL FUNDS	.1	1.5	7.4	6.8	15.7	15.8	100.0	100.0	87.4	85.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
WELD		PLATTE VALLEY	RE-7								
\$ AMOUNT		0	0	547,508	609,196	220,465	194,084	4,418,114	4,520,200	3,681,509	3,522,049
\$ PER PUPIL	789.0			694	772	279	246	5,600	5,729	4,666	4,464
% ALL FUNDS		.0	.0	12.4	13.5	5.0	4.3	100.0	100.0	81.4	77.9
WELD		FORT LUPTON	RE-8								
\$ AMOUNT		0	0	1,161,154	1,078,875	132,705	167,410	10,048,969	10,417,246	8,334,573	7,945,882
\$ PER PUPIL	2,026.0			573	533	66	83	4,960	5,142	4,114	3,922
% ALL FUNDS		.0	.0	11.6	10.4	1.3	1.6	100.0	100.0	80.0	76.3
WELD		AULT-HIGHLAND	RE-9								
\$ AMOUNT		1,517,332	1,010,941	170,570	124,631	29,303	29,303	5,267,158	4,637,600	3,145,780	2,992,080
\$ PER PUPIL	721.5	2,103	1,401	236	173	41	41	7,300	6,428	4,360	4,147
% ALL FUNDS		28.8	21.8	3.2	2.7	.6	.6	100.0	100.0	67.8	64.5
WELD		BRIGGS DALE	RE-10								
\$ AMOUNT		0	0	34,033	33,983	61,698	61,698	637,725	642,876	583,934	557,603
\$ PER PUPIL	81.0			420	420	762	762	7,873	7,937	7,209	6,884
% ALL FUNDS		.0	.0	5.3	5.3	9.7	9.6	100.0	100.0	90.8	86.7
WELD		PRAIRIE	RE-11								
\$ AMOUNT		0	0	48,365	61,492	25,299	23,850	1,017,005	1,008,404	863,574	785,429
\$ PER PUPIL	93.5			517	658	271	255	10,877	10,785	9,236	8,400
% ALL FUNDS		.0	.0	4.8	6.1	2.5	2.4	100.0	100.0	85.6	77.9
WELD		PAWNEE	RE-12								
\$ AMOUNT		0	0	126,738	124,900	50,904	50,798	1,046,799	998,657	828,596	766,422
\$ PER PUPIL	85.5			1,482	1,461	595	594	12,243	11,680	9,691	8,964
% ALL FUNDS		.0	.0	12.1	12.5	4.9	5.1	100.0	100.0	83.0	76.7
YUMA		WEST YUMA COUNTY	RJ-1								
\$ AMOUNT		0	0	0	0	428,253	426,373	4,872,456	4,505,931	4,273,606	4,050,575
\$ PER PUPIL	951.5					450	448	5,121	4,736	4,491	4,257
% ALL FUNDS		.0	.0	.0	.0	8.8	9.5	100.0	100.0	94.8	89.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE II

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
YUMA		EAST YUMA COUNTY RJ-2									
\$ AMOUNT		0	0	987,220	869,545	383,551	613,716	5,730,341	5,438,401	4,155,745	3,894,951
\$ PER PUPIL	901.0			1,096	965	426	681	6,360	6,036	4,612	4,323
% ALL FUNDS		.0	.0	17.2	16.0	6.7	11.3	100.0	100.0	76.4	71.6
COLORADO BOCS		ARKANSAS VALLEY BOCS									
\$ AMOUNT		0	0	0	0	822,872	846,827	1,000,941	1,028,082	1,006,281	995,470
% ALL FUNDS		.0	.0	.0	.0	82.2	82.4	100.0	100.0	97.9	96.8
COLORADO BOCS		EAST CENTRAL BOCES									
\$ AMOUNT		0	0	0	0	1,426,985	1,227,740	1,546,262	1,927,920	1,823,191	1,823,191
% ALL FUNDS		.0	.0	.0	.0	92.3	63.7	100.0	100.0	94.6	94.6
COLORADO BOCS		MOUNTAIN BOCES									
\$ AMOUNT		0	0	0	0	1,161,502	773,675	1,421,734	1,410,380	1,400,363	1,400,363
% ALL FUNDS		.0	.0	.0	.0	81.7	54.9	100.0	100.0	99.3	99.3
COLORADO BOCS		NORTHERN COLO BOCES									
\$ AMOUNT		0	0	0	0	304,124	388,034	1,323,799	1,454,852	1,431,125	1,428,603
% ALL FUNDS		.0	.0	.0	.0	23.0	26.7	100.0	100.0	98.4	98.2
COLORADO BOCS		NORTHEAST BOCES									
\$ AMOUNT		0	0	0	0	1,672,169	1,629,504	1,925,395	1,858,465	1,709,449	1,709,449
% ALL FUNDS		.0	.0	.0	.0	86.8	87.7	100.0	100.0	92.0	92.0
COLORADO BOCS		PIKES PEAK BOCES									
\$ AMOUNT		0	0	0	0	3,040,590	3,061,770	5,542,040	5,770,882	5,720,485	5,720,485
% ALL FUNDS		.0	.0	.0	.0	54.9	53.1	100.0	100.0	99.1	99.1
COLORADO BOCS		SAN JUAN BOCS									
\$ AMOUNT		0	0	0	0	556,469	556,436	731,551	727,559	723,263	723,263
% ALL FUNDS		.0	.0	.0	.0	76.1	76.5	100.0	100.0	99.4	99.4
COLORADO BOCS		SAN LUIS VALLEY BOCS									
\$ AMOUNT		0	0	0	0	3,518,049	3,540,803	3,540,803	3,540,803	3,504,356	3,474,694
% ALL FUNDS		.0	.0	.0	.0	99.4	100.0	100.0	100.0	99.0	98.1

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
COLORADO BCS SOUTH CENTRAL BOCES										
\$ AMOUNT	0	0	0	0	1,312,389	1,373,404	1,438,451	1,388,398	1,364,148	1,358,211
% ALL FUNDS	.0	.0	.0	.0	91.2	98.9	100.0	100.0	98.3	97.8
COLORADO BCS S PLATTE VALLEY BOCES										
\$ AMOUNT	0	0	0	0	841,348	1,004,173	958,463	1,129,602	1,101,783	1,094,380
% ALL FUNDS	.0	.0	.0	.0	87.8	88.9	100.0	100.0	97.5	96.9
COLORADO BCS SOUTHEAST METRO BOCES										
\$ AMOUNT	0	0	0	0	1,379,847	1,376,430	3,781,850	3,779,931	3,693,697	3,693,697
% ALL FUNDS	.0	.0	.0	.0	36.5	36.4	100.0	100.0	97.7	97.7
COLORADO BCS SOUTHEASTERN BOCES										
\$ AMOUNT	0	0	0	0	1,533,564	1,571,395	2,137,497	2,079,112	2,046,520	2,020,598
% ALL FUNDS	.0	.0	.0	.0	71.7	75.6	100.0	100.0	98.4	97.2
COLORADO BCS SOUTHWEST BOCES										
\$ AMOUNT	0	0	0	0	842,978	823,957	959,058	932,309	921,283	921,283
% ALL FUNDS	.0	.0	.0	.0	87.9	88.4	100.0	100.0	98.8	98.8
COLORADO BCS WELD BOCES										
\$ AMOUNT	0	0	0	0	4,703,897	4,956,095	5,208,422	5,404,671	5,367,473	5,016,591
% ALL FUNDS	.0	.0	.0	.0	90.3	91.7	100.0	100.0	99.3	92.8
COLORADO BCS WEST CENTRAL BOCES										
\$ AMOUNT	0	0	0	0	177,705	176,035	210,805	210,094	209,050	204,540
% ALL FUNDS	.0	.0	.0	.0	84.3	83.8	100.0	100.0	99.5	97.4
COLORADO BCS NORTHWEST COLO BOCES										
\$ AMOUNT	0	0	0	0	2,134,656	2,099,778	2,343,126	2,347,116	2,307,711	2,307,711
% ALL FUNDS	.0	.0	.0	.0	91.1	89.5	100.0	100.0	98.3	98.3
COLORADO BCS DELTA-MONTROSE AREA VOC TECH										
\$ AMOUNT	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME	OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.
COLORADO BOCS		SAN JUAN BASIN AVTS									
\$ AMOUNT		0	0	0	0	0	0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS		ADAMS COUNTY BOCES									
\$ AMOUNT		0	0	0	0	100,608	95,321	212,256	197,275	196,879	196,879
% ALL FUNDS		.0	.0	.0	.0	47.4	48.3	100.0	100.0	99.8	99.8
COLORADO BOCS		RIO BLANCO BOCES									
\$ AMOUNT		0	0	0	0	34,275	34,275	333,728	419,730	402,071	402,071
% ALL FUNDS		.0	.0	.0	.0	10.3	8.2	100.0	100.0	95.8	95.8

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1989

DISTRICT NAME OCT 1988 FPC	BUILDING FUND		BOND REDEMPTION		OTHER FUNDS		TOTAL ALL FUNDS		CURRENT EXPENSES		
	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	W TRANS.	W/O TRANS.	
DISTRICT TOTALS											
\$ AMOUNT	111,106,840	81,592,132	134,938,955	134,560,803	304,571,222	348,039,723	2,918,728,247	2,846,179,176	2,455,673,787	2,377,132,961	
\$ PER PUPIL	536,207.5	207.2	152.2	251.7	250.9	568.0	649.1	5,443.3	5,308.0	4,579.7	4,433.2
% ALL FUNDS	3.8	2.9	4.6	4.7	10.4	12.2	100.0	100.0	86.3	83.5	
BOCES TOTALS											
\$ AMOUNT	0	0	0	0	25,564,027	25,535,652	34,616,181	35,607,181	34,929,128	34,491,479	
% ALL FUNDS	.0	.0	.0	.0	73.8	71.7	100.0	100.0	98.1	96.9	
STATE TOTALS											
\$ AMOUNT	111,106,840	81,592,132	134,938,955	134,560,803	330,135,249	373,575,375	2,953,344,428	2,881,786,357	2,490,602,915	2,411,624,440	
\$ PER PUPIL	536,207.5	207.2	152.2	251.7	250.9	615.7	696.7	5,507.8	5,374.4	4,644.8	4,497.6
% ALL FUNDS	3.8	2.8	4.6	4.7	11.2	13.0	100.0	100.0	86.4	83.7	

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
ADAMS	MAPLETON	1						
\$ AMOUNT		9,211,781	2,102,592	250,144	591,781	78,074	4,354	12,238,726
\$ PER PUPIL	4,599.5	2,002.8	457.1	54.4	128.7	17.0	.9	2,660.9
% ALL FUNDS		43.8	10.0	1.2	2.8	.4	.0	58.2
ADAMS	NORTHGLENN-THORNTON	12						
\$ AMOUNT		41,785,833	7,121,374	726,508	1,907,383	236,956	0	51,778,054
\$ PER PUPIL	19,769.0	2,113.7	360.2	36.7	96.5	12.0		2,619.2
% ALL FUNDS		42.8	7.3	.7	2.0	.2	.0	53.1
ADAMS	ADAMS COUNTY	14						
\$ AMOUNT		11,407,894	1,891,280	339,932	590,636	155,045	123,046	14,507,833
\$ PER PUPIL	5,538.0	2,059.9	341.5	61.4	106.7	28.0	22.2	2,619.7
% ALL FUNDS		41.9	7.0	1.2	2.2	.6	.5	53.3
ADAMS	BRIGHTON	27J						
\$ AMOUNT		9,137,186	1,543,137	317,230	331,455	71,967	821	11,401,796
\$ PER PUPIL	3,894.0	2,346.5	396.3	81.5	85.1	18.5	.2	2,928.0
% ALL FUNDS		44.6	7.5	1.5	1.6	.4	.0	55.7
ADAMS	BENNETT	29J						
\$ AMOUNT		1,222,125	279,929	142,137	107,453	24,922	904	1,777,470
\$ PER PUPIL	776.5	1,573.9	360.5	183.0	138.4	32.1	1.2	2,289.1
% ALL FUNDS		28.4	6.5	3.3	2.5	.6	.0	41.3
ADAMS	STRASBURG	31J						
\$ AMOUNT		873,489	189,391	44,793	69,129	539	15,586	1,192,927
\$ PER PUPIL	414.5	2,107.3	456.9	108.1	166.8	1.3	37.6	2,878.0
% ALL FUNDS		32.6	7.1	1.7	2.6	.0	.6	44.5
ADAMS	WESTMINSTER	50						
\$ AMOUNT		20,491,386	3,562,395	660,371	1,099,377	205,589	5,766	26,024,884
\$ PER PUPIL	10,370.5	1,975.9	343.5	63.7	106.0	19.8	.6	2,509.5
% ALL FUNDS		41.8	7.3	1.3	2.2	.4	.0	53.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
ALAMOSA	ALAMOSA	RE-11J						
\$ AMOUNT		4,279,307	837,938	339,586	347,996	78,696	57,492	5,941,015
\$ PER PUPIL	2,215.0	1,932.0	378.3	153.3	157.1	35.5	26.0	2,682.2
% ALL FUNDS		35.3	6.9	2.8	2.9	.6	.5	49.0
ALAMOSA	SANGRE DE CRISTO	RE-22J						
\$ AMOUNT		532,506	95,237	49,591	59,612	25,034	514	762,494
\$ PER PUPIL	272.5	1,954.2	349.5	182.0	218.8	91.9	1.9	2,798.1
% ALL FUNDS		30.7	5.5	2.9	3.4	1.4	.0	44.0
ARAPAHOE	ENGLEWOOD	1						
\$ AMOUNT		7,622,849	1,339,103	269,748	444,932	89,577	2,275	9,768,484
\$ PER PUPIL	3,714.5	2,052.2	360.5	72.6	119.8	24.1	.6	2,629.8
% ALL FUNDS		40.1	7.0	1.4	2.3	.5	.0	51.4
ARAPAHOE	SHERIDAN	2						
\$ AMOUNT		2,988,287	668,463	419,373	173,986	36,266	2,374	4,288,749
\$ PER PUPIL	1,509.5	1,979.7	442.8	277.8	115.3	24.0	1.6	2,841.2
% ALL FUNDS		35.1	7.8	4.9	2.0	.4	.0	50.3
ARAPAHOE	CHERRY CREEK	5						
\$ AMOUNT		60,239,558	12,778,872	2,285,042	2,806,212	427,281	0	78,536,965
\$ PER PUPIL	26,122.0	2,306.1	489.2	87.5	107.4	16.4		3,006.5
% ALL FUNDS		37.5	8.0	1.4	1.7		.0	48.9
ARAPAHOE	LITTLETON	6						
\$ AMOUNT		30,554,457	6,313,385	1,041,958	1,098,504	519,419	18,198	39,545,921
\$ PER PUPIL	14,885.5	2,052.6	424.1	70.0	73.8	34.9	1.2	2,656.7
% ALL FUNDS		41.3	8.5	1.4	1.5	.7	.0	53.4
ARAPAHOE	DEER TRAIL	26J						
\$ AMOUNT		387,869	94,850	34,272	28,450	13,428	0	558,869
\$ PER PUPIL	161.5	2,401.7	587.3	212.2	176.2	83.1		3,460.5
% ALL FUNDS		33.3	8.1	2.9	2.4	1.2	.0	47.9

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
ARAPAHOE ADAMS-ARAPAHOE 28J								
\$ AMOUNT		52,028,212	8,404,346	967,364	2,916,507	1,048,980	68,411	65,433,820
\$ PER PUPIL	24,556.5	2,118.7	342.2	39.4	118.8	42.7	2.8	2,664.6
% ALL FUNDS		39.0	6.3	.7	2.2	.8	.1	49.0
ARAPAHOE BYERS 32J								
\$ AMOUNT		636,202	113,132	57,162	50,477	4,812	1,379	863,164
\$ PER PUPIL	320.0	1,988.1	353.5	178.6	157.7	15.0	4.3	2,697.4
% ALL FUNDS		30.4	5.4	2.7	2.4	.2	.1	41.3
ARCHULETA ARCHULETA COUNTY 50 JT								
\$ AMOUNT		1,888,349	316,321	98,647	130,135	63,565	1,928	2,498,945
\$ PER PUPIL	987.0	1,913.2	320.5	99.9	131.8	64.4	2.0	2,531.9
% ALL FUNDS		39.0	6.5	2.0	2.7	1.3	.0	51.7
BACA WALSH RE-1								
\$ AMOUNT		596,053	104,600	40,689	40,247	3,449	4,973	790,011
\$ PER PUPIL	310.5	1,919.7	336.9	131.0	129.6	11.1	16.0	2,544.3
% ALL FUNDS		34.5	6.1	2.4	2.3	.2	.3	45.7
BACA PRITCHETT RE-3								
\$ AMOUNT		197,687	51,383	19,666	16,936	9,647	4,087	299,406
\$ PER PUPIL	71.5	2,764.9	718.6	275.0	236.9	134.9	57.2	4,187.5
% ALL FUNDS		34.2	8.9	3.4	2.9	1.7	.7	51.8
BACA SPRINGFIELD RE-4								
\$ AMOUNT		725,113	148,663	117,558	41,748	16,930	8,052	1,058,064
\$ PER PUPIL	355.0	2,042.6	418.8	331.1	117.6	47.7	22.7	2,980.5
% ALL FUNDS		36.8	7.5	6.0	2.1	.9	.4	53.7
BACA VILAS RE-5								
\$ AMOUNT		206,151	41,610	15,795	13,993	934	1,506	279,989
\$ PER PUPIL	70.0	2,945.0	594.4	225.6	199.9	13.3	21.5	3,999.8
% ALL FUNDS		39.3	7.9	3.0	2.7	.2	.3	53.4

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	INSTRUCTION							
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
BACA CAMPO RE-6								
\$ AMOUNT		200,663	39,957	9,357	18,149	4,759	18,787	291,672
\$ PER PUPIL	82.0	2,447.1	487.3	114.1	221.3	58.0	229.1	3,557.0
% ALL FUNDS		32.7	6.5	1.5	3.0	.8	3.1	47.5
BENT LAS ANIMAS RE-1								
\$ AMOUNT		1,391,386	256,691	87,102	81,502	29,406	17,341	1,863,428
\$ PER PUPIL	749.5	1,856.4	342.5	116.2	108.7	39.2	23.1	2,486.2
% ALL FUNDS		36.1	6.7	2.3	2.1	.8	.5	48.4
BENT MC CLAVE RE-2								
\$ AMOUNT		393,939	65,571	20,008	31,175	11,360	1,925	523,978
\$ PER PUPIL	154.0	2,558.0	425.8	129.9	202.4	73.8	12.5	3,402.5
% ALL FUNDS		39.7	6.6	2.0	3.1	1.1	.2	52.8
BOULDER ST. VRAIN VALLEY RE 1J								
\$ AMOUNT		26,856,526	4,596,947	462,111	1,488,915	426,486	2,360	33,833,345
\$ PER PUPIL	14,023.5	1,915.1	327.8	33.0	106.2	30.4	.2	2,412.6
% ALL FUNDS		41.0	7.0	.7	2.3	.7	.0	51.7
BOULDER BOULDER VALLEY RE 2								
\$ AMOUNT		45,787,193	8,591,998	1,288,133	1,882,561	576,270	495,020	58,621,175
\$ PER PUPIL	19,963.0	2,293.6	430.4	64.5	94.3	28.9	24.8	2,936.5
% ALL FUNDS		36.4	6.8	1.0	1.5	.5	.4	46.6
CHAFFEE BUENA VISTA R-31								
\$ AMOUNT		1,464,664	212,057	126,267	163,123	102,455	23,265	2,091,831
\$ PER PUPIL	823.5	1,778.6	257.5	153.3	198.1	124.4	28.3	2,540.2
% ALL FUNDS		34.0	4.9	2.9	3.8	2.4	.5	48.6
CHAFFEE SALIDA R-32								
\$ AMOUNT		1,975,079	484,309	43,102	92,837	17,131	11,032	2,623,490
\$ PER PUPIL	1,211.5	1,630.3	399.8	35.6	76.6	14.1	9.1	2,165.5
% ALL FUNDS		45.9	11.3	1.0	2.2	.4	.3	61.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME		INSTRUCTION						
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
CHEYENNE	KIT CARSON	R-1						
\$ AMOUNT		423,775	77,664	8,232	32,555	2,462	8,025	552,713
\$ PER PUPIL	129.5	3,272.4	599.7	63.6	251.4	19.0	62.0	4,268.1
% ALL FUNDS		36.3	6.6	.7	2.8	.2	.7	47.3
CHEYENNE	CHEYENNE COUNTY	RE-5						
\$ AMOUNT		600,797	121,928	9,116	35,441	9,427	0	776,709
\$ PER PUPIL	344.0	1,746.5	354.4	26.5	103.0	27.4		2,257.9
% ALL FUNDS		36.1	7.3	.5	2.1	.6	.0	46.7
CLEAR CREEK	CLEAR CREEK	RE-1						
\$ AMOUNT		2,731,414	461,403	327,166	163,314	48,853	1,457	3,733,607
\$ PER PUPIL	1,357.0	2,012.8	340.0	241.1	120.3	36.0	1.1	2,751.4
% ALL FUNDS		35.5	6.0	4.2	2.1	.6	.0	48.5
CONEJOS	NORTH CONEJOS	RE-1J						
\$ AMOUNT		2,088,095	431,636	189,542	148,286	80,478	2,099	2,940,136
\$ PER PUPIL	1,100.5	1,897.4	392.2	172.2	134.7	73.1	1.9	2,671.6
% ALL FUNDS		43.7	9.0	4.0	3.1	1.7	.0	61.5
CONEJOS	SANFORD	6J						
\$ AMOUNT		740,963	94,887	60,585	53,334	29,521	0	979,290
\$ PER PUPIL	329.0	2,252.2	288.4	184.1	162.1	89.7		2,976.6
% ALL FUNDS		50.0	6.4	4.1	3.6	2.0	.0	66.1
CONEJOS	SOUTH CONEJOS	RE-10						
\$ AMOUNT		1,109,064	230,092	73,714	79,726	13,150	4,811	1,510,557
\$ PER PUPIL	467.0	2,374.9	492.7	157.8	170.7	28.2	10.3	3,234.6
% ALL FUNDS		41.1	8.5	2.7	3.0	.5	.2	55.9
COSTILLA	CENTENNIAL	R-1						
\$ AMOUNT		871,800	165,835	34,860	70,512	1,216	12,921	1,157,144
\$ PER PUPIL	375.5	2,321.7	441.6	92.8	187.8	3.2	34.4	3,081.6
% ALL FUNDS		35.2	6.7	1.4	2.9	.0	.5	46.8

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	INSTRUCTION							
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
COSTILLA SIERRA GRANDE R-30								
\$ AMOUNT		605,449	139,201	65,991	43,230	4,751	1,183	859,805
\$ PER PUPIL	270.5	2,238.3	514.6	244.0	159.8	17.6	4.4	3,178.6
% ALL FUNDS		37.8	8.7	4.1	2.7	.3	.1	53.7
CROWLEY CROWLEY COUNTY RE-1-J								
\$ AMOUNT		945,603	168,462	99,730	88,299	18,592	5,408	1,326,094
\$ PER PUPIL	537.5	1,759.3	313.4	185.5	164.3	34.6	10.1	2,467.2
% ALL FUNDS		41.2	7.3	4.3	3.8	.8	.2	57.8
CUSTER CONSOLIDATED C-1								
\$ AMOUNT		557,552	106,962	37,526	58,132	14,041	18,207	792,420
\$ PER PUPIL	300.0	1,858.5	356.5	125.1	193.8	46.8	60.7	2,641.4
% ALL FUNDS		32.0	6.1	2.2	3.3	.8	1.0	45.5
DELTA DELTA COUNTY 50(J)								
\$ AMOUNT		7,051,720	1,518,231	316,103	501,366	449,486	28,664	9,865,570
\$ PER PUPIL	3,663.0	1,925.1	414.5	86.3	136.9	122.7	7.8	2,693.3
% ALL FUNDS		39.5	8.5	1.8	2.8	2.5	.2	55.3
DENVER DENVER COUNTY 1								
\$ AMOUNT		141,256,211	28,789,129	3,818,396	5,868,997	2,376,296	73,323	182,182,352
\$ PER PUPIL	55,095.0	2,563.9	522.5	69.3	106.5	43.1	1.3	3,306.7
% ALL FUNDS		39.1	8.0	1.1	1.6	.7	.0	50.5
DOLORES DOLORES COUNTY RE NO.2								
\$ AMOUNT		719,343	146,320	49,557	38,810	14,619	2,565	971,214
\$ PER PUPIL	345.0	2,085.1	424.1	143.6	112.5	42.4	7.4	2,815.1
% ALL FUNDS		35.4	7.2	2.4	1.9	.7	.1	47.8
DOUGLAS DOUGLAS COUNTY RE 1								
\$ AMOUNT		21,802,113	3,932,023	570,662	1,057,755	240,512	122,668	27,725,733
\$ PER PUPIL	10,741.5	2,029.7	366.1	53.1	98.5	22.4	11.4	2,581.2
% ALL FUNDS		34.7	6.3	.9	1.7	.4	.2	44.2

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

			INSTRUCTION					TOTAL INSTRUCTION
DISTRICT NAME	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	
EAGLE	EAGLE COUNTY	RE 50						
\$ AMOUNT		5,527,561	923,136	244,713	283,153	191,734	4,255	7,174,552
\$ PER PUPIL	2,247.0	2,460.0	410.8	108.9	126.0	85.3	1.9	3,192.9
% ALL FUNDS		31.4	5.3	1.4	1.6	1.1	.0	40.8
ELBERT	ELIZABETH	C-1						
\$ AMOUNT		2,160,556	467,287	101,363	186,724	9,097	0	2,925,027
\$ PER PUPIL	1,190.5	1,814.8	392.5	85.1	156.8	7.6		2,457.0
% ALL FUNDS		18.1	3.9	.8	1.6	.1	.0	24.5
ELBERT	KIOWA	C-2						
\$ AMOUNT		313,271	54,294	51,475	31,555	18,152	0	468,747
\$ PER PUPIL	179.5	1,745.2	302.5	286.8	175.8	101.1		2,611.4
% ALL FUNDS		28.7	5.0	4.7	2.9	1.7	.0	42.9
ELBERT	BIG SANDY	100J						
\$ AMOUNT		459,862	101,318	74,949	28,063	5,906	0	670,098
\$ PER PUPIL	254.0	1,810.5	398.9	295.1	110.5	23.3		2,638.2
% ALL FUNDS		30.3	6.7	4.9	1.8	.4	.0	44.1
ELBERT	ELBERT	200						
\$ AMOUNT		225,013	47,478	44,936	19,867	7,742	0	345,036
\$ PER PUPIL	122.0	1,844.4	389.2	368.3	162.8	63.5		2,828.2
% ALL FUNDS		34.6	7.3	6.9	3.1	1.2	.0	53.0
ELBERT	AGATE	300						
\$ AMOUNT		149,329	30,202	2,517	15,965	605	289	198,907
\$ PER PUPIL	50.5	2,957.0	598.1	49.8	316.1	12.0	5.7	3,938.8
% ALL FUNDS		32.3	6.5	.5	3.5	.1	.1	43.0
EL PASO	CALHAN	RJ-1						
\$ AMOUNT		623,798	113,752	81,437	35,457	30,986	0	885,430
\$ PER PUPIL	314.0	1,986.6	362.3	259.4	112.9	98.7		2,819.8
% ALL FUNDS		35.6	6.5	4.6	2.0	1.8	.0	50.5

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
EL PASO	HARRISON	2						
\$ AMOUNT		18,590,312	3,997,933	1,007,926	1,175,255	266,998	10,997	25,049,421
\$ PER PUPIL	9,201.5	2,020.4	434.5	109.5	127.7	29.0	1.2	2,722.3
% ALL FUNDS		43.2	9.3	2.3	2.7	.6	.0	58.2
EL PASO	WIDEFIELD	3						
\$ AMOUNT		12,373,559	2,304,200	354,176	837,809	299,597	1,225	16,170,566
\$ PER PUPIL	6,675.0	1,853.7	345.2	53.1	125.5	44.9	.2	2,422.6
% ALL FUNDS		43.5	8.1	1.2	2.9	1.1	.0	56.9
EL PASO	FOUNTAIN	8						
\$ AMOUNT		6,682,699	1,245,255	339,996	402,077	141,640	28,679	8,840,346
\$ PER PUPIL	3,428.0	1,949.4	363.3	99.2	117.3	41.3	8.4	2,578.9
% ALL FUNDS		27.3	5.1	1.4	1.6	.6	.1	36.1
EL PASO	COLORADO SPRINGS	11						
\$ AMOUNT		59,818,223	12,698,885	1,581,144	2,321,699	269,961	0	76,689,912
\$ PER PUPIL	28,803.5	2,076.8	440.9	54.9	80.6	9.4		2,662.5
% ALL FUNDS		45.4	9.6	1.2	1.8	.2	.0	58.2
EL PASO	CHEYENNE MOUNTAIN	12						
\$ AMOUNT		4,496,685	1,033,000	557,250	264,259	41,723	0	6,392,917
\$ PER PUPIL	2,327.5	1,932.0	443.8	239.4	113.5	17.9		2,746.7
% ALL FUNDS		41.9	9.6	5.2	2.5	.4	.0	59.5
EL PASO	MANITOU SPRINGS	14						
\$ AMOUNT		1,770,748	347,318	278,818	137,457	6,312	21,416	2,562,069
\$ PER PUPIL	1,073.5	1,649.5	323.5	259.7	128.0	5.9	19.9	2,386.7
% ALL FUNDS		23.7	4.7	3.7	1.8	.1	.3	34.4
EL PASO	ACADEMY	20						
\$ AMOUNT		17,841,030	3,287,051	1,020,988	939,207	67,384	0	23,155,660
\$ PER PUPIL	9,721.5	1,835.2	338.1	105.0	96.6	6.9		2,381.9
% ALL FUNDS		31.1	5.7	1.8	1.6	.1	.0	40.3

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						TOTAL INSTRUCTION
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	
EL PASO	ELLICOTT	22						
\$ AMOUNT		735,012	126,377	141,248	46,720	12,774	0	1,062,131
\$ PER PUPIL	468.5	1,568.9	269.7	301.5	99.7	27.3		2,267.1
% ALL FUNDS		35.1	6.0	6.7	2.2	.6	.0	50.8
EL PASO	PEYTON	23 JT						
\$ AMOUNT		603,527	101,551	76,312	51,769	17,073	2,708	852,940
\$ PER PUPIL	295.0	2,045.9	344.2	258.7	175.5	57.9	9.2	2,891.3
% ALL FUNDS		36.4	6.1	4.6	3.1	1.0	.2	51.4
EL PASO	HANOVER	28						
\$ AMOUNT		176,731	33,460	36,294	17,630	1,526	2,794	268,435
\$ PER PUPIL	59.5	2,970.3	562.4	610.0	296.3	25.6	47.0	4,511.5
% ALL FUNDS		38.8	7.3	8.0	3.9	.3	.6	58.9
EL PASO	LEWIS-PALMER	38						
\$ AMOUNT		3,456,230	594,738	333,390	227,588	20,374	0	4,632,320
\$ PER PUPIL	2,149.0	1,608.3	276.8	155.1	105.9	9.5		2,155.6
% ALL FUNDS		34.8	6.0	3.4	2.3	.2	.0	46.6
EL PASO	FALCON	49						
\$ AMOUNT		3,813,925	712,312	361,518	233,210	1,209	3,433	5,125,607
\$ PER PUPIL	2,357.5	1,617.8	302.1	153.3	98.9	.5	1.5	2,174.2
% ALL FUNDS		36.3	6.8	3.4	2.2	.0	.0	48.8
EL PASO	EDISON	54 JT						
\$ AMOUNT		119,490	25,060	25,482	8,819	0	659	179,510
\$ PER PUPIL	32.0	3,734.1	783.1	796.3	275.6		20.6	5,609.7
% ALL FUNDS		31.1	6.5	6.6	2.3	.0	.2	46.8
EL PASO	MIAMI/YODER	60 JT						
\$ AMOUNT		336,844	79,001	61,884	22,352	28,425	1,362	529,868
\$ PER PUPIL	142.5	2,363.8	554.4	434.3	156.9	199.5	9.6	3,718.4
% ALL FUNDS		32.3	7.6	5.9	2.1	2.7	.1	50.8

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						TOTAL INSTRUCTION
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	
FREMONT	CANON CITY	RE-1						
\$ AMOUNT		6,284,926	1,191,792	193,855	323,743	177,463	0	8,171,779
\$ PER PUPIL	3,338.0	1,882.8	357.0	58.1	97.0	53.2		2,448.1
% ALL FUNDS		39.3	7.4	1.2	2.0	1.1	.0	51.1
FREMONT	FLORENCE	RE-2						
\$ AMOUNT		2,971,354	598,472	29,934	152,428	34,364	50,766	3,837,318
\$ PER PUPIL	1,605.5	1,850.7	372.8	18.6	94.9	21.4	31.6	2,390.1
% ALL FUNDS		42.3	8.5	.4	2.2	.5	.7	54.6
FREMONT	COTOPAXI	RE-3						
\$ AMOUNT		482,657	98,806	38,762	41,475	5,448	250	667,398
\$ PER PUPIL	226.0	2,135.7	437.2	171.5	183.5	24.1	1.1	2,953.1
% ALL FUNDS		35.6	7.3	2.9	3.1	.4	.0	49.2
GARFIELD	ROARING FORK	RE-1						
\$ AMOUNT		6,076,165	1,005,908	370,400	449,491	57,730	44,968	8,004,662
\$ PER PUPIL	3,138.0	1,936.3	320.6	118.0	143.2	18.4	14.3	2,550.9
% ALL FUNDS		38.5	6.4	2.3	2.8	.4	.3	50.7
GARFIELD	GARFIELD	RE-2						
\$ AMOUNT		3,528,543	658,588	270,737	257,978	41,672	15,921	4,773,439
\$ PER PUPIL	2,228.5	1,583.4	295.5	121.5	115.8	18.7	7.1	2,142.0
% ALL FUNDS		42.3	7.9	3.2	3.1	.5	.2	57.3
GARFIELD	GARFIELD	16						
\$ AMOUNT		864,348	152,175	72,639	77,767	1,515	18,505	1,186,949
\$ PER PUPIL	419.0	2,062.9	363.2	173.4	185.6	3.6	44.2	2,832.8
% ALL FUNDS		27.5	4.8	2.3	2.5	.0	.6	37.8
GILPIN	GILPIN COUNTY	RE-1						
\$ AMOUNT		591,102	111,217	25,660	42,261	18,045	1,644	789,929
\$ PER PUPIL	301.0	1,963.8	369.5	85.2	140.4	60.0	5.5	2,624.3
% ALL FUNDS		30.8	5.8	1.3	2.2	.9	.1	41.2

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
GRAND WEST GRAND 1-JT.								
\$ AMOUNT		1,174,835	210,225	97,384	79,258	2,535	1,000	1,565,237
\$ PER PUPIL	508.5	2,310.4	413.4	191.5	155.9	5.0	2.0	3,078.1
% ALL FUNDS		37.1	6.6	3.1	2.5	.1	.0	49.4
GRAND EAST GRAND 2								
\$ AMOUNT		2,437,186	393,811	103,742	158,768	9,878	1,427	3,104,812
\$ PER PUPIL	972.0	2,507.4	405.2	106.7	163.3	10.2	1.5	3,194.3
% ALL FUNDS		37.2	6.0	1.6	2.4	.2	.0	47.4
GUNNISON GUNNISON WATERSHED RE1J								
\$ AMOUNT		2,757,820	529,742	441,283	138,466	45,707	106,302	4,019,320
\$ PER PUPIL	1,369.0	2,014.5	387.0	322.3	101.1	33.4	77.6	2,936.0
% ALL FUNDS		29.5	7.6	6.3	2.0	.7	1.5	57.5
HINSDALE HINSDALE COUNTY RE. 1								
\$ AMOUNT		99,150	13,948	90,498	19,540	10,298	148	233,582
\$ PER PUPIL	52.0	1,906.7	268.2	1,740.3	375.8	198.0	2.8	4,492.0
% ALL FUNDS		27.1	3.8	24.7	5.3	2.8	.0	63.8
HUERFANO HUERFANO RE-1								
\$ AMOUNT		1,555,847	397,076	92,528	102,441	30,917	53,529	2,232,338
\$ PER PUPIL	777.0	2,002.4	511.0	119.1	131.8	39.8	68.9	2,873.0
% ALL FUNDS		37.8	9.6	2.2	2.5	.8	1.3	54.2
HUERFANO LA VETA RE-2								
\$ AMOUNT		470,759	93,130	54,647	36,053	12,837	14,151	681,577
\$ PER PUPIL	222.5	2,115.8	418.6	245.6	162.0	57.7	63.6	3,063.3
% ALL FUNDS		32.8	6.5	3.8	2.5	.9	1.0	47.5
JACKSON NORTH PARK R-1								
\$ AMOUNT		671,292	112,993	54,276	42,056	5,102	19,477	905,196
\$ PER PUPIL	305.0	2,201.0	370.5	178.0	137.9	16.7	63.9	2,967.9
% ALL FUNDS		38.2	6.4	3.1	2.4	.3	1.1	51.6

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME		INSTRUCTION						
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
JEFFERSON JEFFERSON COUNTY R-1								
\$ AMOUNT		144,955,806	31,966,427	4,261,154	6,022,334	843,817	0	188,049,538
\$ PER PUPIL	72,453.0	2,000.7	441.2	58.8	83.1	11.6		2,595.5
% ALL FUNDS		40.4	8.9	1.2	1.7	.2	.0	52.4
KIOWA EADS RE-1								
\$ AMOUNT		600,577	122,891	56,004	66,806	1,247	6,571	854,096
\$ PER PUPIL	284.5	2,111.0	432.0	196.9	234.8	4.4	23.1	3,002.1
% ALL FUNDS		37.2	7.6	3.5	4.1	.1	.4	52.9
KIOWA PLAINVIEW RE-2								
\$ AMOUNT		337,886	61,111	14,573	23,282	13,916	205	450,973
\$ PER PUPIL	79.0	4,277.0	773.6	184.5	294.7	176.2	2.6	5,708.5
% ALL FUNDS		36.6	6.6	1.6	2.5	1.5	.0	48.8
KIT CARSON ARriba-FLAGLER C-20								
\$ AMOUNT		465,784	82,759	43,875	45,988	4,477	206	643,089
\$ PER PUPIL	230.0	2,025.1	359.8	190.8	199.9	19.5	.9	2,796.0
% ALL FUNDS		30.8	5.5	2.9	3.0	.3	.0	42.6
KIT CARSON HI-PLAINS R-23								
\$ AMOUNT		261,555	49,855	31,940	18,300	10,800	0	372,450
\$ PER PUPIL	121.0	2,161.6	412.0	264.0	151.2	89.3		3,078.1
% ALL FUNDS		30.3	5.8	3.7	2.1	1.3	.0	43.1
KIT CARSON STRATTON R-4								
\$ AMOUNT		489,813	96,570	38,968	40,357	12,526	1,420	679,654
\$ PER PUPIL	250.0	1,959.3	386.3	155.9	161.4	50.1	5.7	2,718.6
% ALL FUNDS		32.2	6.4	2.6	2.7	.8	.1	44.7
KIT CARSON BETHUNE R-5								
\$ AMOUNT		255,127	46,688	7,851	17,849	5,119	1,123	333,757
\$ PER PUPIL	96.5	2,643.8	483.8	81.4	185.0	53.0	11.6	3,458.6
% ALL FUNDS		38.6	7.1	1.2	2.7	.8	.2	50.5

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
KIT CARSON BURLINGTON RE-6J								
\$ AMOUNT		1,502,109	306,006	29,012	117,426	47,784	18,367	2,020,704
\$ PER PUPIL	806.5	1,862.5	379.4	36.0	145.6	59.2	22.8	2,505.5
% ALL FUNDS		40.0	8.1	.8	3.1	1.3	.5	53.8
LAKE LAKE COUNTY R-1								
\$ AMOUNT		2,346,451	425,174	138,931	151,848	2,487	1,922	3,066,813
\$ PER PUPIL	1,129.0	2,078.3	376.6	123.1	134.5	2.2	1.7	2,716.4
% ALL FUNDS		31.4	5.7	1.9	2.0	.0	.0	41.1
LA PLATA DURANGO 9-R								
\$ AMOUNT		6,576,160	1,116,046	309,496	419,495	55,796	1,493	8,478,486
\$ PER PUPIL	3,619.5	1,816.9	308.3	85.5	115.9	15.4	.4	2,342.4
% ALL FUNDS		34.0	5.8	1.6	2.2	.3	.0	43.8
LA PLATA BAYFIELD 10 JT-R								
\$ AMOUNT		1,253,115	221,102	43,362	79,654	18,509	12,110	1,627,852
\$ PER PUPIL	720.0	1,740.4	307.1	60.2	110.6	25.7	16.8	2,260.9
% ALL FUNDS		34.7	6.1	1.2	2.2	.5	.3	45.0
LA PLATA IGNACIO 11 JT								
\$ AMOUNT		1,932,875	364,923	91,206	148,236	39,919	12,826	2,589,985
\$ PER PUPIL	896.5	2,156.0	407.1	101.7	165.3	44.5	14.3	2,889.0
% ALL FUNDS		37.6	7.1	1.8	2.9	.8	.2	50.4
LARIMER POUDRE R-1								
\$ AMOUNT		34,855,899	5,878,949	1,355,194	1,906,325	572,527	15,221	44,584,115
\$ PER PUPIL	16,830.5	2,071.0	349.3	80.5	113.3	34.0	.9	2,649.0
% ALL FUNDS		37.1	6.3	1.4	2.0	.6	.0	47.5
LARIMER THOMPSON R-2J								
\$ AMOUNT		21,146,113	3,862,404	458,350	1,363,972	75,426	97,122	27,003,387
\$ PER PUPIL	11,312.5	1,869.3	341.4	40.5	120.6	6.7	8.6	2,387.0
% ALL FUNDS		42.5	7.8	.9	2.7	.2	.2	54.2

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
LARIMER PARK (ESTES PARK) R-3								
\$ AMOUNT		1,987,157	382,975	107,919	136,084	28,831	510	2,643,476
\$ PER PUPIL	1,089.5	1,823.9	351.5	99.1	124.9	26.5	.5	2,426.3
% ALL FUNDS		37.6	7.3	2.0	2.6	.5	.0	50.1
LAS ANIMAS TRINIDAD 1								
\$ AMOUNT		2,537,215	511,645	162,304	225,804	114,085	3,149	3,554,202
\$ PER PUPIL	1,653.0	1,534.9	309.5	98.2	136.6	69.0	1.9	2,150.2
% ALL FUNDS		40.6	8.2	2.6	3.6	1.8	.1	56.9
LAS ANIMAS PRIMERO REORGANIZED 2								
\$ AMOUNT		388,617	96,644	34,528	26,321	14,482	1,681	562,273
\$ PER PUPIL	178.0	2,183.2	542.9	194.0	147.9	81.4	9.4	3,158.8
% ALL FUNDS		36.1	9.0	3.2	2.4	1.3	.2	52.2
LAS ANIMAS HOEHNE REORGANIZED 3								
\$ AMOUNT		498,491	103,403	32,414	36,889	13,604	300	685,101
\$ PER PUPIL	288.5	1,727.9	358.4	112.4	127.9	47.2	1.0	2,374.7
% ALL FUNDS		33.3	6.9	2.2	2.5	.9	.0	45.8
LAS ANIMAS AGUILAR REORGANIZED 6								
\$ AMOUNT		411,360	81,249	28,928	34,614	9,474	6,351	571,976
\$ PER PUPIL	163.0	2,523.7	498.5	177.5	212.4	58.1	39.0	3,509.1
% ALL FUNDS		37.7	7.4	2.6	3.2	.9	.6	52.4
LAS ANIMAS BRANSON REORGANIZED 82								
\$ AMOUNT		156,583	32,969	22,618	12,230	1,586	0	225,986
\$ PER PUPIL	43.5	3,599.6	757.9	520.0	281.1	36.5		5,195.1
% ALL FUNDS		34.0	7.2	4.9	2.7	.3	.0	49.1
LAS ANIMAS KIM REORGANIZED 88								
\$ AMOUNT		199,970	36,578	7,003	19,922	6,831	0	270,304
\$ PER PUPIL	76.5	2,614.0	478.1	91.5	260.4	89.3		3,533.4
% ALL FUNDS		32.0	5.9	1.1	3.2	1.1	.0	43.3

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	INSTRUCTION							
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
LINCOLN	GENOA-HUGO	C113						
\$ AMOUNT		498,385	110,259	47,953	37,485	41,358	23,675	759,115
\$ PER PUPIL	228.5	2,181.1	482.5	209.9	164.0	181.0	103.6	3,322.2
% ALL FUNDS		31.0	6.9	3.0	2.3	2.6	1.5	47.2
LINCOLN	LIMON	RE-4J						
\$ AMOUNT		722,894	138,831	106,949	36,776	5,696	4,126	1,015,272
\$ PER PUPIL	431.0	1,677.2	322.1	248.1	85.3	13.2	9.6	2,355.6
% ALL FUNDS		35.5	6.8	5.2	1.8	.3	.2	49.8
LINCOLN	KARVAL	RE-23						
\$ AMOUNT		180,719	41,281	7,428	18,013	3,569	0	251,010
\$ PER PUPIL	61.5	2,938.5	671.2	120.8	292.9	58.0		4,081.5
% ALL FUNDS		41.0	9.4	1.7	4.1	.8	.0	56.9
LOGAN	VALLEY	RE-1						
\$ AMOUNT		4,757,307	749,578	293,418	320,254	140,225	2,085	6,262,867
\$ PER PUPIL	2,680.0	1,775.1	279.7	109.5	119.5	52.3	.8	2,336.9
% ALL FUNDS		37.2	5.9	2.3	2.5	1.1	.0	49.0
LOGAN	FRENCHMAN	RE-3						
\$ AMOUNT		414,966	77,919	37,604	40,158	12,483	600	583,730
\$ PER PUPIL	146.0	2,842.2	533.7	257.6	275.1	85.5	4.1	3,998.2
% ALL FUNDS		36.0	6.8	3.3	3.5	1.1	.1	50.6
LOGAN	BUFFALO	RE-4						
\$ AMOUNT		482,354	84,456	69,478	46,404	3,397	3,970	690,059
\$ PER PUPIL	189.5	2,545.4	445.7	366.6	244.9	17.9	20.9	3,641.5
% ALL FUNDS		39.7	7.0	5.7	3.8	.3	.3	56.8
LOGAN	PLATEAU	RE-5						
\$ AMOUNT		377,595	84,467	23,920	29,080	5,508	2,246	522,816
\$ PER PUPIL	120.0	3,146.6	703.9	199.3	242.3	45.9	18.7	4,356.8
% ALL FUNDS		39.6	8.9	2.5	3.1	.6	.2	54.9

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME	INSTRUCTION							TOTAL INSTRUCTION
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	
MESA DE BEQUE 49JT								
\$ AMOUNT		228,295	49,562	40,191	30,956	233	1,598	350,835
\$ PER PUPIL	96.5	2,365.8	513.6	416.5	320.8	2.4	16.6	3,635.6
% ALL FUNDS		30.4	6.6	5.4	4.1	.0	.2	46.8
MESA PLATEAU VALLEY 50								
\$ AMOUNT		748,402	140,012	49,261	53,354	126,856	0	1,117,885
\$ PER PUPIL	461.0	1,623.4	303.7	106.9	115.7	275.2		2,424.9
% ALL FUNDS		27.1	5.1	1.8	1.9	4.6	.0	40.5
MESA MESA COUNTY VALLEY 51								
\$ AMOUNT		27,148,125	4,908,287	1,224,836	1,432,992	194,509	19,659	34,928,408
\$ PER PUPIL	15,527.0	1,748.4	316.1	78.9	92.3	12.5	1.3	2,249.5
% ALL FUNDS		42.1	7.6	1.9	2.2	.3	.0	54.1
MINERAL CREEDE CONSOLIDATED 1								
\$ AMOUNT		314,744	62,161	26,182	22,849	1,064	0	427,000
\$ PER PUPIL	91.0	3,458.7	683.1	287.7	251.1	11.7		4,692.3
% ALL FUNDS		38.4	7.6	3.2	2.8	.1	.0	52.1
MOFFAT MOFFAT COUNTY RE:NO 1								
\$ AMOUNT		4,479,454	808,425	331,253	440,797	64,038	22,957	6,146,924
\$ PER PUPIL	2,516.5	1,780.0	321.2	131.6	175.2	25.4	9.1	2,442.6
% ALL FUNDS		33.2	6.0	2.5	3.3	.5	.2	45.5
MONTEZUMA MONTEZUMA-CORTEZ RE-1								
\$ AMOUNT		5,523,780	0	153,776	374,215	233,043	88,795	6,373,609
\$ PER PUPIL	3,099.5	1,782.2		49.6	120.7	75.2	28.6	2,056.3
% ALL FUNDS		47.3	.0	1.3	3.2	2.0	.8	54.6
MONTEZUMA DOLORES RE-4A								
\$ AMOUNT		815,108	162,521	143,442	66,869	21,206	0	1,209,146
\$ PER PUPIL	509.5	1,599.8	319.0	281.5	131.2	41.6		2,373.2
% ALL FUNDS		37.9	7.6	6.7	3.1	1.0	.0	56.3

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						TOTAL INSTRUCTION
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	
MONTEZUMA MANCOS RE-6								
\$ AMOUNT		770,176	160,970	135,460	67,634	3,366	5,004	1,142,610
\$ PER PUPIL	449.0	1,715.3	358.5	301.7	150.6	7.5	11.1	2,544.8
% ALL FUNDS		33.8	7.1	5.9	3.0	.1	.2	50.1
MONTROSE MONTROSE COUNTY RE-1J								
\$ AMOUNT		7,793,344	1,595,722	332,351	355,762	124,585	8,893	10,210,657
\$ PER PUPIL	4,193.5	1,858.4	380.5	79.3	84.8	29.7	2.1	2,434.9
% ALL FUNDS		38.8	7.9	1.7	1.8	.6	.0	50.8
MONTROSE WEST END RE-2								
\$ AMOUNT		765,479	130,318	43,458	70,616	11,430	0	1,021,301
\$ PER PUPIL	363.0	2,108.8	359.0	119.7	194.5	31.5		2,813.5
% ALL FUNDS		39.5	6.7	2.2	3.6	.6	.0	52.7
MORGAN BRUSH RE-2(J)								
\$ AMOUNT		1,970,502	438,557	148,371	150,981	42,160	4,230	2,754,801
\$ PER PUPIL	1,210.5	1,627.8	362.3	122.6	124.7	34.8	3.5	2,275.8
% ALL FUNDS		35.7	7.9	2.7	2.7	.8	.1	49.9
MORGAN FORT MORGAN RE-3								
\$ AMOUNT		4,547,059	884,925	397,081	331,576	16,092	4,787	6,181,520
\$ PER PUPIL	2,578.5	1,763.5	343.2	154.0	128.6	6.2	1.9	2,397.3
% ALL FUNDS		40.8	7.9	3.6	3.0	.1	.0	55.5
MORGAN WELDON VALLEY RE-20(J)								
\$ AMOUNT		310,021	56,096	37,007	16,743	3,304	0	423,171
\$ PER PUPIL	134.0	2,313.6	418.6	276.2	124.9	24.7		3,158.0
% ALL FUNDS		37.2	6.7	4.4	2.0	.4	.0	50.8
MORGAN WIGGINS RE-50(J)								
\$ AMOUNT		717,345	120,658	52,227	43,872	7,201	7,364	948,667
\$ PER PUPIL	398.5	1,800.1	302.8	131.1	110.1	18.1	18.5	2,380.6
% ALL FUNDS		35.6	6.0	2.6	2.2	.4	.4	47.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
OTERO	EAST OTERO	R-1						
\$ AMOUNT		3,719,146	443,762	229,941	288,532	177,232	2,581	4,861,194
\$ PER PUPIL	1,944.5	1,912.6	228.2	118.3	148.4	91.1	1.3	2,500.0
% ALL FUNDS		37.1	4.4	2.3	2.9	1.8	.0	48.4
OTERO	ROCKY FORD	R-2						
\$ AMOUNT		2,298,480	387,916	134,321	226,858	58,419	57,685	3,163,679
\$ PER PUPIL	1,258.0	1,827.1	308.4	106.8	180.3	46.4	45.9	2,514.8
% ALL FUNDS		44.4	7.5	2.6	4.4	1.1	1.1	61.2
OTERO	MANZANOLA	3J						
\$ AMOUNT		501,726	83,012	13,366	35,922	19,083	14,182	667,291
\$ PER PUPIL	287.0	1,748.2	289.2	46.6	125.2	66.5	49.4	2,325.1
% ALL FUNDS		38.6	6.4	1.0	2.8	1.5	1.1	51.4
OTERO	FOWLER	R-4J						
\$ AMOUNT		857,993	142,642	72,819	77,566	2,467	23,800	1,177,287
\$ PER PUPIL	448.0	1,915.2	318.4	162.5	173.1	5.5	53.1	2,627.9
% ALL FUNDS		37.5	6.2	3.2	3.4	.1	1.0	51.4
OTERO	CHERAW	31						
\$ AMOUNT		362,725	60,382	42,954	35,515	24,266	0	525,842
\$ PER PUPIL	174.0	2,084.6	347.0	246.9	204.1	139.5		3,022.1
% ALL FUNDS		36.0	6.0	4.3	3.5	2.4	.0	52.2
OTERO	SWINK	33						
\$ AMOUNT		566,135	102,870	54,705	35,292	15,684	1,583	776,269
\$ PER PUPIL	309.0	1,832.2	332.9	177.0	114.2	50.8	5.1	2,512.2
% ALL FUNDS		36.6	6.6	3.5	2.3	1.0	.1	50.1
OURAY	OURAY	R-1						
\$ AMOUNT		414,905	66,011	20,713	32,063	5,536	1,346	540,574
\$ PER PUPIL	174.5	2,377.7	378.3	118.7	183.7	31.7	7.7	3,097.8
% ALL FUNDS		42.1	6.7	2.1	3.3	.6	.1	54.8

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

			INSTRUCTION						
DISTRICT NAME	OCT 1988 FPC		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
OURAY	RIDGWAY	R-2							
\$ AMOUNT			452,721	89,754	27,373	45,888	5,204	1,565	622,505
\$ PER PUPIL	209.0		2,166.1	429.4	131.0	219.6	24.9	7.5	2,978.5
% ALL FUNDS			40.4	8.0	2.4	4.1	.5	.1	55.6
PARK	PLATTE CANYON	1							
\$ AMOUNT			2,108,786	380,135	101,448	115,828	7,974	3,342	2,717,513
\$ PER PUPIL	1,050.5		2,007.4	361.9	96.6	110.3	7.6	3.2	2,586.9
% ALL FUNDS			38.8	7.0	1.9	2.1	.1	.1	49.9
PARK	PARK COUNTY	RE-2							
\$ AMOUNT			860,168	304,443	249,468	73,174	8,038	0	1,495,291
\$ PER PUPIL	413.0		2,082.7	737.2	604.0	177.2	19.5		3,620.6
% ALL FUNDS			26.8	9.5	7.8	2.3	.3	.0	46.6
PHILLIPS	HOLYOKE	RE-1J							
\$ AMOUNT			949,380	205,614	117,447	68,888	3,740	8,516	1,353,585
\$ PER PUPIL	504.0		1,883.7	408.0	233.0	136.7	7.4	16.9	2,685.7
% ALL FUNDS			36.5	7.9	4.5	2.6	.1	.3	52.1
PHILLIPS	HAXTUN	RE-2J							
\$ AMOUNT			594,444	102,622	35,975	44,402	7,194	775	785,412
\$ PER PUPIL	289.5		2,053.3	354.5	124.3	153.4	24.8	2.7	2,713.0
% ALL FUNDS			20.1	3.5	1.2	1.5	.2	.0	26.5
PITKIN	ASPEN	1							
\$ AMOUNT			3,004,729	616,132	229,233	131,689	73,193	153,439	4,208,415
\$ PER PUPIL	977.0		3,075.5	630.6	234.6	134.8	74.9	157.1	4,307.5
% ALL FUNDS			22.6	4.6	1.7	1.0	.6	1.2	31.6
PROWERS	GRANADA	RE-1							
\$ AMOUNT			366,223	69,437	46,479	27,879	6,149	5,583	521,750
\$ PER PUPIL	243.5		1,504.0	285.2	190.9	114.5	25.3	22.9	2,142.7
% ALL FUNDS			35.0	6.6	4.4	2.7	.6	.5	49.8

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME		INSTRUCTION						
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
PROWERS LAMAR RE-2								
\$ AMOUNT		3,361,670	608,869	776,035	245,863	68,748	0	5,061,185
\$ PER PUPIL	2,014.5	1,668.7	302.2	385.2	122.0	34.1		2,512.4
% ALL FUNDS		38.1	6.9	8.8	2.8	.8	.0	57.3
PROWERS HOLLY RE-3								
\$ AMOUNT		661,307	137,057	22,360	57,081	21,678	831	900,314
\$ PER PUPIL	332.0	1,991.9	412.8	67.3	171.9	65.3	2.5	2,711.8
% ALL FUNDS		39.6	8.2	1.3	3.4	1.3	.0	53.9
PROWERS WILEY RE-13 JT								
\$ AMOUNT		493,756	95,220	33,876	43,946	8,922	530	676,250
\$ PER PUPIL	283.5	1,741.6	335.9	119.5	155.0	31.5	1.9	2,385.4
% ALL FUNDS		33.4	6.4	2.3	3.0	.6	.0	45.7
PUEBLO PUEBLO CITY 60								
\$ AMOUNT		34,554,755	6,503,207	1,705,772	2,051,834	583,220	0	45,398,788
\$ PER PUPIL	17,960.0	1,924.0	362.1	95.0	114.2	32.5		2,527.8
% ALL FUNDS		41.8	7.9	2.1	2.5	.7	.0	54.9
PUEBLO PUEBLO COUNTY RURAL 70								
\$ AMOUNT		7,509,737	1,185,000	355,176	409,053	326,069	0	9,785,035
\$ PER PUPIL	4,038.5	1,859.5	293.4	87.9	101.3	80.7		2,422.9
% ALL FUNDS		38.4	6.1	1.8	2.1	1.7	.0	50.0
RIO BLANCO MEEKER RE1								
\$ AMOUNT		1,386,028	326,923	135,002	85,640	3,518	229,516	2,166,627
\$ PER PUPIL	698.5	1,984.3	468.0	193.3	122.6	5.0	328.6	3,101.8
% ALL FUNDS		34.2	8.1	3.3	2.1	.1	5.7	53.5
RIO BLANCO RANGELY RE-4								
\$ AMOUNT		1,737,158	332,755	108,193	150,359	0	63,465	2,391,930
\$ PER PUPIL	607.0	2,861.9	548.2	178.2	247.7		104.6	3,940.6
% ALL FUNDS		30.7	5.9	1.9	2.7	.0	1.1	42.3

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIA

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
RIO GRANDE DEL NORTE C-7								
\$ AMOUNT		1,221,341	234,316	26,915	69,812	33,111	0	1,585,495
\$ PER PUPIL	666.0	1,833.8	351.8	40.4	104.8	49.7		2,380.6
% ALL FUNDS		42.5	8.2	.9	2.4	1.2	.0	55.2
RIO GRANDE MONTE VISTA C-8								
\$ AMOUNT		2,311,803	390,400	239,946	165,988	63,078	6,663	3,177,878
\$ PER PUPIL	1,316.5	1,756.0	296.5	182.3	126.1	47.9	5.1	2,413.9
% ALL FUNDS		41.3	7.0	4.3	3.0	1.1	.1	56.8
RIO GRANDE SARGENT RE-33J								
\$ AMOUNT		825,032	136,999	72,838	64,785	6,625	3,450	1,109,729
\$ PER PUPIL	428.0	1,927.6	320.1	170.2	151.4	15.5	8.1	2,592.8
% ALL FUNDS		37.7	6.3	3.3	3.0	.3	.2	50.7
ROUTT HAYDEN RE-1								
\$ AMOUNT		963,933	183,449	112,752	84,806	5,293	1,926	1,352,159
\$ PER PUPIL	442.0	2,180.8	415.0	255.1	191.9	12.0	4.4	3,059.2
% ALL FUNDS		34.5	6.6	4.0	3.0	.2	.1	48.4
ROUTT STEAMBOAT SPRINGS RE-2								
\$ AMOUNT		3,289,860	651,403	115,797	173,841	18,267	2,067	4,251,235
\$ PER PUPIL	1,464.5	2,246.4	444.8	79.1	118.7	12.5	1.4	2,902.9
% ALL FUNDS		38.8	7.7	1.4	2.1	.2	.0	50.2
ROUTT SOUTH ROUTT RE 3								
\$ AMOUNT		905,083	152,795	127,273	56,035	5,035	6,553	1,252,774
\$ PER PUPIL	337.0	2,685.7	453.4	377.7	166.3	14.9	19.4	3,717.4
% ALL FUNDS		36.4	6.2	5.1	2.3	.2	.3	50.4
SAGUACHE MOUNTAIN VALLEY RE 1								
\$ AMOUNT		426,064	93,872	60,725	34,837	15,699	81	631,278
\$ PER PUPIL	192.5	2,213.3	487.6	315.5	181.0	81.6	.4	3,279.4
% ALL FUNDS		38.4	8.5	5.5	3.1	1.4	.0	56.8

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME		INSTRUCTION						
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
SAGUACHE	MOFFAT	2						
\$ AMOUNT		333,240	74,885	28,703	25,670	5,328	12,178	480,004
\$ PER PUPIL	122.0	2,731.5	613.8	235.3	210.4	43.7	99.8	3,934.5
% ALL FUNDS		36.4	8.2	3.1	2.8	.6	1.3	52.5
SAGUACHE	CENTER	26 JT.						
\$ AMOUNT		1,103,193	242,599	98,127	100,649	19,400	0	1,563,968
\$ PER PUPIL	594.5	1,855.7	408.1	165.1	169.3	32.6		2,630.7
% ALL FUNDS		37.3	8.2	3.3	3.4	.7	.0	52.8
SAN JUAN	SILVERTON	1						
\$ AMOUNT		411,916	89,921	11,535	23,111	5,885	600	542,968
\$ PER PUPIL	148.5	2,773.8	605.5	77.7	155.6	39.6	4.0	3,656.4
% ALL FUNDS		48.6	10.6	1.4	2.7	.7	.1	64.1
SAN MIGUEL	TELLURIDE	R-1						
\$ AMOUNT		839,605	201,731	213,471	34,341	0	0	1,289,148
\$ PER PUPIL	259.5	3,235.5	777.4	822.6	132.3			4,967.8
% ALL FUNDS		30.6	7.4	7.8	1.3	.0	.0	47.0
SAN MIGUEL	NORWOOD	R-2J						
\$ AMOUNT		578,685	105,913	7,853	39,059	8,783	0	740,293
\$ PER PUPIL	261.0	2,217.2	405.8	30.1	149.7	33.7		2,836.4
% ALL FUNDS		42.0	7.7	.6	2.8	.6	.0	53.7
SEDGWICK	JULESBURG	RE-1						
\$ AMOUNT		613,330	101,111	34,910	43,429	40,244	8,159	841,183
\$ PER PUPIL	351.5	1,744.9	287.7	99.3	123.6	114.5	23.2	2,393.1
% ALL FUNDS		35.8	5.9	2.0	2.5	2.3	.5	49.0
SEDGWICK	PLATTE VALLEY	RE-3						
\$ AMOUNT		398,050	64,275	20,055	32,702	7,917	10,646	533,645
\$ PER PUPIL	171.0	2,327.8	375.9	117.3	191.2	46.3	62.3	3,120.7
% ALL FUNDS		31.9	5.1	1.6	2.6	.6	.9	42.7

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIA

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						TOTAL INSTRUCTION
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	
SUMMIT	SUMMIT	RE-1						
\$ AMOUNT		4,115,301	773,305	111,523	213,885	41,303	0	5,255,317
\$ PER PUPIL	1,455.0	2,828.4	531.5	76.6	147.0	28.4		3,611.9
% ALL FUNDS		32.7	6.1	.9	1.7	.3	.0	41.8
TELLER	CRIPPLE CREEK-VICTOR	RE-1						
\$ AMOUNT		513,651	148,121	75,379	53,375	0	16,701	807,227
\$ PER PUPIL	304.0	1,689.6	487.2	248.0	175.6		54.9	2,655.4
% ALL FUNDS		28.3	8.2	4.2	2.9	.0	.9	44.5
TELLER	WOODLAND PARK	RE-2						
\$ AMOUNT		3,575,206	633,637	123,767	217,075	40,287	236,485	4,826,457
\$ PER PUPIL	2,013.5	1,775.6	314.7	61.5	107.8	20.0	117.4	2,397.0
% ALL FUNDS		36.0	6.4	1.2	2.2	.4	2.4	48.6
WASHINGTON	AKRON	R-1						
\$ AMOUNT		747,209	151,695	73,412	56,271	2,772	463	1,031,822
\$ PER PUPIL	448.5	1,666.0	338.2	163.7	125.5	6.2	1.0	2,300.6
% ALL FUNDS		33.8	6.9	3.3	2.5	.1	.0	46.7
WASHINGTON	ARICKAREE	R-2						
\$ AMOUNT		350,388	86,478	36,004	55,610	0	0	528,480
\$ PER PUPIL	126.0	2,780.9	686.3	285.7	441.3			4,194.3
% ALL FUNDS		35.5	8.8	3.7	5.6	.0	.0	53.6
WASHINGTON	OTIS	R-3						
\$ AMOUNT		438,365	80,865	42,991	31,835	4,251	3,420	601,727
\$ PER PUPIL	193.5	2,265.5	417.9	222.2	164.5	22.0	17.7	3,109.7
% ALL FUNDS		35.6	6.6	3.5	2.6	.3	.3	48.9
WASHINGTON	LONE STAR	101						
\$ AMOUNT		189,955	25,162	22,281	13,521	871	0	251,790
\$ PER PUPIL	53.0	3,584.1	474.8	420.4	255.1	16.4		4,750.8
% ALL FUNDS		37.0	4.9	4.3	2.6	.2	.0	49.0

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
WASHINGTON WOODLIN		R-104						
\$ AMOUNT		347,020	90,155	17,883	26,854	1,131	0	483,043
\$ PER PUPIL	102.5	3,385.6	879.6	174.5	262.0	11.0		4,712.6
% ALL FUNDS		27.9	7.3	1.4	2.2	.1	.0	38.9
WELD WELD RE-1 (GILCREST)								
\$ AMOUNT		3,006,601	418,983	560,856	178,172	91,005	705	4,256,322
\$ PER PUPIL	1,700.0	1,768.6	246.5	329.9	104.8	53.5	.4	2,503.7
% ALL FUNDS		40.1	5.6	7.5	2.4	1.2	.0	56.7
WELD EATON		RE-2						
\$ AMOUNT		1,924,026	346,461	62,812	140,920	5,076	35	2,479,336
\$ PER PUPIL	1,109.0	1,734.9	312.4	56.6	127.1	4.6		2,235.7
% ALL FUNDS		38.5	6.9	1.3	2.8	.1	.0	49.6
WELD WELD RE-3 (KEENESBURG)								
\$ AMOUNT		1,741,563	302,540	287,870	135,720	44,302	800	2,512,795
\$ PER PUPIL	1,134.5	1,535.1	266.7	253.7	119.6	39.0	.7	2,214.9
% ALL FUNDS		36.8	6.4	6.1	2.9	.9	.0	53.1
WELD WINDSOR		RE-4						
\$ AMOUNT		3,139,157	571,569	55,182	177,438	25,050	26,140	3,994,536
\$ PER PUPIL	1,562.5	2,009.1	365.8	35.3	113.6	16.0	16.7	2,556.5
% ALL FUNDS		37.6	6.9	.7	2.1	.3	.3	47.9
WELD JOHNSTOWN-MILLIKEN		RE-5J						
\$ AMOUNT		1,770,092	330,957	137,830	108,752	22,941	0	2,370,572
\$ PER PUPIL	1,106.0	1,600.4	299.2	124.6	98.3	20.7		2,143.4
% ALL FUNDS		36.1	6.8	2.8	2.2	.5	.0	48.4
WELD GREELEY		6						
\$ AMOUNT		19,644,590	3,784,305	985,473	1,004,189	642,582	249,310	26,310,449
\$ PER PUPIL	10,946.5	1,794.6	345.7	90.0	91.7	58.7	22.8	2,403.5
% ALL FUNDS		39.0	7.5	2.0	2.0	1.3	.5	52.2

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME		INSTRUCTION						
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
WELD	PLATTE VALLEY	RE-7						
\$ AMOUNT		1,387,495	256,220	315,319	129,936	54,451	6,934	2,150,355
\$ PER PUPIL	789.0	1,758.5	324.7	399.6	164.7	69.0	8.8	2,725.4
% ALL FUNDS		30.7	5.7	7.0	2.9	1.2	.2	47.6
WELD	FORT LUPTON	RE-8						
\$ AMOUNT		3,348,011	674,148	277,803	205,623	18,508	90,050	4,614,143
\$ PER PUPIL	2,026.0	1,652.5	332.7	137.1	101.5	9.1	44.4	2,277.5
% ALL FUNDS		32.1	6.5	2.7	2.0	.2	.9	44.3
WELD	AULT-HIGHLAND	RE-9						
\$ AMOUNT		1,246,175	223,819	223,652	83,722	2,041	2,303	1,781,712
\$ PER PUPIL	721.5	1,727.2	310.2	310.0	116.0	2.8	3.2	2,469.5
% ALL FUNDS		26.9	4.8	4.8	1.8	.0	.0	38.4
WELD	BRIGGS DALE	RE-10						
\$ AMOUNT		234,496	37,187	37,276	33,682	5,639	0	348,280
\$ PER PUPIL	81.0	2,895.0	459.1	460.2	415.8	69.6		4,299.8
% ALL FUNDS		36.5	5.8	5.8	5.2	.9	.0	54.2
WELD	PRAIRIE	RE-11						
\$ AMOUNT		378,175	69,235	11,798	23,135	3,427	13,832	499,602
\$ PER PUPIL	93.5	4,044.7	740.5	126.2	247.4	36.7	147.9	5,343.3
% ALL FUNDS		37.5	6.9	1.2	2.3	.3	1.4	49.5
WELD	PAWNEE	RE-12						
\$ AMOUNT		323,817	82,146	14,392	23,988	993	17,458	462,794
\$ PER PUPIL	85.5	3,787.3	960.8	168.3	280.6	11.6	204.2	5,412.8
% ALL FUNDS		32.4	8.2	1.4	2.4	.1	1.7	46.3
YUMA	WEST YUMA COUNTY	RJ-1						
\$ AMOUNT		1,933,363	343,638	53,578	113,123	21,517	35,700	2,500,919
\$ PER PUPIL	951.5	2,031.9	361.2	56.3	118.9	22.6	37.5	2,628.4
% ALL FUNDS		42.9	7.6	1.2	2.5	.5	.8	55.5

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						TOTAL INSTRUCTION
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	
YUMA	EAST YUMA COUNTY RJ-2							
\$ AMOUNT		1,681,749	294,097	62,382	96,166	59,899	11,692	2,205,985
\$ PER PUPIL	901.0	1,866.5	326.4	69.2	106.7	66.5	13.0	2,448.4
% ALL FUNDS		30.9	5.4	1.1	1.8	1.1	.2	40.6
COLORADO BOCs	ARKANSAS VALLEY BOCs							
\$ AMOUNT		288,976	13,790	92,447	10,419	2,645	0	408,277
% ALL FUNDS		28.1	1.3	9.0	1.0	.3	.0	39.7
COLORADO BOCs	EAST CENTRAL BOCs							
\$ AMOUNT		291,769	54,336	90,564	39,946	25,868	738,468	1,240,951
% ALL FUNDS		15.1	2.8	4.7	2.1	1.3	38.3	64.4
COLORADO BOCs	MOUNTAIN BOCs							
\$ AMOUNT		286,185	52,354	31,309	4,871	9,418	0	384,137
% ALL FUNDS		20.3	3.7	2.2	.3	.7	.0	27.2
COLORADO BOCs	NORTHERN COLO BOCs							
\$ AMOUNT		9,113	2,650	127	17	0	0	11,907
% ALL FUNDS		.6	.2	.0	.0	.0	.0	.8
COLORADO BOCs	NORTHEAST BOCs							
\$ AMOUNT		634,708	92,835	78,110	35,778	116,135	0	957,566
% ALL FUNDS		34.2	5.0	4.2	1.9	6.2	.0	51.5
COLORADO BOCs	PIKES PEAK BOCs							
\$ AMOUNT		1,920,214	387,768	323,109	36,933	20,360	1,087,281	3,775,665
% ALL FUNDS		33.3	6.7	5.6	.6	.4	18.8	65.4
COLORADO BOCs	SAN JUAN BOCs							
\$ AMOUNT		367,703	66,130	56,831	6,674	1,875	6,196	505,409
% ALL FUNDS		50.5	9.1	7.8	.9	.3	.9	69.5
COLORADO BOCs	SAN LUIS VALLEY BOCs							
\$ AMOUNT		1,076,078	211,228	392,559	30,542	2,270	285,266	1,997,943
% ALL FUNDS		30.4	6.0	11.1	.9	.1	8.1	56.4

TABLE IIIA

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME	OCT 1988 FPC	INSTRUCTION						
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
COLORADO BOCS SOUTH CENTRAL BOCES								
\$ AMOUNT		186,498	32,056	114,504	3,333	0	0	336,391
% ALL FUNDS		13.4	2.3	8.2	.2	.0	.0	24.2
COLORADO BOCS S PLATTE VALLEY BOCES								
\$ AMOUNT		228,494	40,079	16,294	16,972	10,383	3,230	315,452
% ALL FUNDS		20.2	3.5	1.4	1.5	.9	.3	27.9
COLORADO BOCS SOUTHEAST METRO BOCES								
\$ AMOUNT		1,206,635	200,793	318,278	102,157	34,314	6,630	1,868,807
% ALL FUNDS		31.9	5.3	8.4	2.7	.9	.2	49.4
COLORADO BOCS SOUTHEASTERN BOCES								
\$ AMOUNT		1,238,909	232,708	109,914	83,216	22,895	118,811	1,806,453
% ALL FUNDS		59.6	11.2	5.3	4.0	1.1	5.7	86.9
COLORADO BOCS SOUTHWEST BOCES								
\$ AMOUNT		75,366	22,473	21,795	13,037	1,510	0	134,181
% ALL FUNDS		8.1	2.4	2.3	1.4	.2	.0	14.4
COLORADO BOCS WELD BOCES								
\$ AMOUNT		2,555,180	504,304	144,960	121,698	1,865	0	3,328,007
% ALL FUNDS		47.3	9.3	2.7	2.3	.0	.0	61.6
COLORADO BOCS WEST CENTRAL BOCES								
\$ AMOUNT		69,222	3,915	8,726	13,259	606	0	95,728
% ALL FUNDS		32.9	1.9	4.2	6.3	.3	.0	45.6
COLORADO BOCS NORTHWEST COLO BOCES								
\$ AMOUNT		165,411	26,160	332,553	2,237	0	0	526,361
% ALL FUNDS		7.0	1.1	14.2	.1	.0	.0	22.4
COLORADO BOCS DELTA-MONTROSE AREA VOC TECH								
\$ AMOUNT		0	0	0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0	.0	.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME	INSTRUCTION							TOTAL INSTRUCTION
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	
COLORADO BOCS SAN JUAN BASIN AVTS								
\$ AMOUNT		0	0	0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS ADAMS COUNTY BOCES								
\$ AMOUNT		0	0	0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS RIO BLANCO BOCES								
\$ AMOUNT		166,288	30,710	0	8,475	0	6,729	212,202
% ALL FUNDS		39.6	7.3	.0	2.0	.0	1.6	50.6

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1989

DISTRICT NAME		INSTRUCTION						
	OCT 1988 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
DISTRICT TOTALS								
\$ AMOUNT		1,106,570,261	213,864,323	44,899,288	57,329,779	15,178,721	3,292,288	1,441,134,660
\$ PER-PUPIL 536,207.5		2,063.7	398.8	83.7	106.9	28.3	6.1	2,687.6
% ALL FUNDS		38.9	7.5	1.6	2.0	.5	.1	50.6
BOCES TOTALS								
\$ AMOUNT		10,766,749	1,974,289	2,132,080	529,564	250,144	2,252,611	17,905,437
% ALL FUNDS		30.2	5.5	6.0	1.5	.7	6.3	50.3
STATE TOTALS								
\$ AMOUNT		1,117,337,010	215,838,612	47,031,368	57,859,343	15,428,865	5,544,899	1,459,040,097
\$ PER PUPIL 536,207.5		2,083.8	402.5	87.7	107.9	28.8	10.3	2,721.0
% ALL FUNDS		38.8	7.5	1.6	2.0	.5	.2	50.6

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIB

DISTRICT NAME	SUPPORT SERVICES									
	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
ADAMS	MAPLETON	1								
\$ AMOUNT		834,988	524,829	290,857	1,639,344	1,932,356	548,467	715,942	938,828	7,425,611
\$ PER PUPIL	4,599.5	181.5	114.1	63.2	356.4	420.1	119.2	155.7	204.1	1,614.4
% ALL FUNDS		4.0	2.5	1.4	7.8	9.2	2.6	3.4	4.5	35.3
ADAMS	NORTHGLENN-THORNTON 12									
\$ AMOUNT		3,329,404	2,753,222	1,254,617	5,805,263	8,988,693	2,199,177	3,170,688	2,983,572	30,484,636
\$ PER PUPIL	19,769.0	168.4	139.3	63.5	293.7	454.7	111.2	160.4	150.9	1,542.0
% ALL FUNDS		3.4	2.8	1.3	5.9	9.2	2.3	3.2	3.1	31.2
ADAMS	ADAMS COUNTY	14								
\$ AMOUNT		1,224,986	722,449	294,133	1,766,749	2,926,174	722,388	1,130,703	1,468,241	10,255,823
\$ PER PUPIL	5,538.0	221.2	130.5	53.1	319.0	528.4	130.4	204.2	265.1	1,851.9
% ALL FUNDS		4.5	2.7	1.1	6.5	10.8	2.7	4.2	5.4	37.7
ADAMS	BRIGHTON	27J								
\$ AMOUNT		618,685	426,984	297,091	1,194,380	1,799,775	903,285	810,885	507,431	6,558,516
\$ PER PUPIL	3,894.0	158.9	109.7	76.3	306.7	462.2	232.0	208.2	130.3	1,684.3
% ALL FUNDS		3.0	2.1	1.5	5.8	8.8	4.4	4.0	2.5	32.0
ADAMS	BENNETT	29J								
\$ AMOUNT		99,404	97,318	114,431	241,825	633,361	160,346	132,263	64,080	1,543,028
\$ PER PUPIL	776.5	128.0	125.3	147.4	311.4	815.7	206.5	170.3	82.5	1,987.2
% ALL FUNDS		2.3	2.3	2.7	5.6	14.7	3.7	3.1	1.5	35.9
ADAMS	STRASBURG	31J								
\$ AMOUNT		33,688	71,945	139,851	116,390	282,963	133,834	75,904	54,660	909,235
\$ PER PUPIL	414.5	61.3	173.6	337.4	280.8	682.7	322.9	183.1	131.9	2,193.6
% ALL FUNDS		1.3	2.7	5.2	4.3	10.6	5.0	2.8	2.0	33.9
ADAMS	WESTMINSTER	50								
\$ AMOUNT		2,218,172	1,817,557	482,259	2,918,638	4,456,367	912,778	1,627,219	1,640,811	16,073,801
\$ PER PUPIL	10,370.5	213.9	175.3	46.5	281.4	429.7	88.0	156.9	158.2	1,550.0
% ALL FUNDS		4.5	3.7	1.0	5.9	9.1	1.9	3.3	3.3	32.8

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIB

DISTRICT NAME	SUPPORT SERVICES									TOTAL SUPPORT SERVICES
	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	
ALAMOSA	ALAMOSA	RE-11J								
\$ AMOUNT		382,944	119,140	364,491	676,500	700,565	325,733	440,860	70,903	3,081,136
\$ PER PUPIL	2,215.0	172.9	53.8	164.6	305.4	316.3	147.1	199.0	32.0	1,391.0
% ALL FUNDS		3.2	1.0	3.0	5.6	5.8	2.7	3.6	.6	25.4
ALAMOSA	SANGRE DE CRISTO	RE-22J								
\$ AMOUNT		1,911	21,288	97,751	66,981	167,894	148,683	91,448	0	595,956
\$ PER PUPIL	272.5	7.0	78.1	358.7	245.8	616.1	545.6	335.6		2,187.0
% ALL FUNDS		.1	1.2	5.6	3.9	9.7	8.6	5.3	.0	34.4
ARAPAHOE	ENGLEWOOD	1								
\$ AMOUNT		633,862	554,550	260,010	995,537	2,135,352	362,629	523,010	1,243,548	6,708,498
\$ PER PUPIL	3,714.5	170.6	149.3	70.0	268.0	574.9	97.6	140.8	334.8	1,806.0
% ALL FUNDS		3.3	2.9	1.4	5.2	11.2	1.9	2.7	6.5	35.3
ARAPAHOE	SHERIDAN	2								
\$ AMOUNT		307,602	251,328	187,849	428,956	716,314	182,906	392,301	140,948	2,608,204
\$ PER PUPIL	1,509.5	203.8	166.5	124.4	284.2	474.5	121.2	259.9	93.4	1,727.9
% ALL FUNDS		3.6	3.0	2.2	5.0	8.4	2.1	4.6	1.7	30.6
ARAPAHOE	CHERRY CREEK	5								
\$ AMOUNT		7,671,695	4,972,775	1,874,848	7,327,477	16,854,557	4,674,000	3,561,030	4,977,483	51,913,865
\$ PER PUPIL	26,122.0	293.7	190.4	71.8	280.5	645.2	178.9	136.3	190.5	1,987.4
% ALL FUNDS		4.8	3.1	1.2	4.6	10.5	2.9	2.2	3.1	32.3
ARAPAHOE	LITTLETON	6								
\$ AMOUNT		2,862,352	2,099,947	644,731	3,939,180	7,201,952	1,798,496	1,632,715	3,551,647	23,731,020
\$ PER PUPIL	14,885.5	192.3	141.1	43.3	264.6	483.8	120.8	109.7	238.6	1,594.2
% ALL FUNDS		3.9	2.8	.9	5.3	9.7	2.4	2.2	4.8	32.1
ARAPAHOE	DEER TRAIL	26J								
\$ AMOUNT		19,387	26,185	66,014	13,030	140,396	46,738	51,887	27,252	390,889
\$ PER PUPIL	161.5	120.0	162.1	408.8	80.7	869.3	289.4	321.3	168.7	2,420.4
% ALL FUNDS		1.7	2.2	5.7	1.1	12.0	4.0	4.5	2.3	33.5

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

DISTRICT NAME	SUPPORT SERVICES									
	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
ARAPAHOE ADAMS-ARAPAHOE 28J										
\$ AMOUNT		6,179,221	3,947,124	1,796,627	8,160,350	10,728,892	3,450,132	3,782,336	9,015,515	47,060,197
\$ PER PUPIL	24,556.5	251.6	160.7	73.2	332.3	436.9	140.5	154.0	367.1	1,916.4
% ALL FUNDS		4.6	3.0	1.3	6.1	8.0	2.6	2.8	6.8	35.3
ARAPAHOE BYERS 32J										
\$ AMOUNT		69,464	35,866	78,433	84,166	221,639	61,045	62,029	27,336	639,978
\$ PER PUPIL	320.0	217.1	112.1	245.1	263.0	692.6	190.8	193.8	85.4	1,999.9
% ALL FUNDS		3.3	1.7	3.8	4.0	10.6	2.9	3.0	1.3	30.6
ARCHULETA ARCHULETA COUNTY 50 JT										
\$ AMOUNT		96,138	82,904	193,051	324,248	418,466	285,724	149,467	87,736	1,637,734
\$ PER PUPIL	987.0	97.4	84.0	195.6	328.5	424.0	289.5	151.4	88.9	1,659.3
% ALL FUNDS		2.0	1.7	4.0	6.7	8.7	5.9	3.1	1.8	33.9
BACA WALSH RE-1										
\$ AMOUNT		0	0	103,081	80,260	163,263	164,907	63,778	0	575,289
\$ PER PUPIL	310.5			332.0	258.5	525.8	531.1	205.4		1,852.8
% ALL FUNDS		.0	.0	6.0	4.6	9.5	9.5	3.7	.0	33.3
BACA PRITCHETT RE-3										
\$ AMOUNT		0	0	62,151	0	59,058	41,343	27,783	0	190,335
\$ PER PUPIL	71.5			869.2		826.0	578.2	388.6		2,662.0
% ALL FUNDS		.0	.0	10.8	.0	10.2	7.2	4.8	.0	33.0
BACA SPRINGFIELD RE-4										
\$ AMOUNT		5,269	66,659	148,968	119,712	172,168	96,573	84,920	1,882	696,151
\$ PER PUPIL	355.0	14.8	187.8	419.6	337.2	485.0	272.0	239.2	5.3	1,961.0
% ALL FUNDS		.3	3.4	7.6	6.1	8.7	4.9	4.3	.1	35.3
BACA VILAS RE-5										
\$ AMOUNT		4,974	11,743	73,882	0	52,310	34,470	31,533	0	208,912
\$ PER PUPIL	70.0	71.1	167.8	1,055.5		747.3	492.4	450.5		2,984.5
% ALL FUNDS		.9	2.2	14.1	.0	10.0	6.6	6.0	.0	39.9

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
BACA CAMPO RE-6										
\$ AMOUNT		255	0	0	73,296	77,411	41,433	31,344	1,204	224,943
\$ PER PUPIL	82.0	3.1			893.9	944.0	505.3	382.2	14.7	2,743.2
% ALL FUNDS		.0	.0	.0	11.9	12.6	6.7	5.1	.2	36.6
BENT LAS ANIMAS RE-1										
\$ AMOUNT		65,285	79,760	76,491	307,879	771,323	185,696	171,907	65,438	1,723,779
\$ PER PUPIL	749.5	87.1	106.4	102.1	410.8	1,029.1	247.8	229.4	87.3	2,299.9
% ALL FUNDS		1.7	2.1	2.0	8.0	20.0	4.8	4.5	1.7	44.7
BENT MC CLAVE RE-2										
\$ AMOUNT		6,050	23,658	88,606	0	121,265	50,606	62,520	2,644	355,349
\$ PER PUPIL	154.0	39.3	153.6	575.4		787.4	328.6	406.0	17.2	2,307.5
% ALL FUNDS		.6	2.4	8.9	.0	12.2	5.1	6.3	.3	35.8
BOULDER ST. VRAIN VALLEY RE 1J										
\$ AMOUNT		2,457,940	3,269,366	812,020	4,537,030	5,805,257	1,621,134	2,292,502	1,804,249	22,599,498
\$ PER PUPIL	14,023.5	175.3	233.1	57.9	323.5	414.0	115.6	163.5	128.7	1,611.5
% ALL FUNDS		3.8	5.0	1.2	6.9	8.9	2.5	3.5	2.8	34.5
BOULDER BOULDER VALLEY RE 2										
\$ AMOUNT		3,699,767	3,657,607	958,517	7,212,456	8,896,636	3,820,630	2,236,481	3,880,278	34,362,372
\$ PER PUPIL	19,963.0	185.3	183.2	48.0	361.3	445.7	191.4	112.0	194.4	1,721.3
% ALL FUNDS		2.9	2.9	.8	5.7	7.1	3.0	1.8	3.1	27.3
CHAFFEE BUENA VISTA R-31										
\$ AMOUNT		122,724	77,577	135,254	204,993	369,423	200,150	125,875	451,856	1,687,852
\$ PER PUPIL	823.5	149.0	94.2	164.2	248.9	448.6	243.0	152.9	548.7	2,049.6
% ALL FUNDS		2.8	1.8	3.1	4.8	8.6	4.6	2.9	10.5	39.2
CHAFFEE SALIDA R-32										
\$ AMOUNT		112,261	102,688	206,896	310,362	380,717	120,981	166,526	0	1,400,431
\$ PER PUPIL	1,211.5	92.7	84.8	170.8	256.2	314.3	99.9	137.5		1,155.9
% ALL FUNDS		2.6	2.4	4.8	7.2	8.9	2.8	3.9	.0	32.6

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
CHEYENNE KIT CARSON R-1										
\$ AMOUNT		14,802	28,203	96,275	40,644	143,544	87,220	45,136	47,099	502,923
\$ PER PUPIL	129.5	114.3	217.8	743.4	313.9	1,108.4	673.5	348.5	363.7	3,883.6
% ALL FUNDS		1.3	2.4	8.2	3.5	12.3	7.5	3.9	4.0	43.0
CHEYENNE CHEYENNE COUNTY RE-5										
\$ AMOUNT		22,113	38,734	131,085	118,494	197,143	112,537	76,572	0	696,678
\$ PER PUPIL	344.0	64.3	112.6	381.1	344.5	573.1	327.1	222.6		2,025.2
% ALL FUNDS		1.3	2.3	7.9	7.1	11.9	6.8	4.6	.0	41.9
CLEAR CREEK CLEAR CREEK RE-1										
\$ AMOUNT		196,227	335,105	197,978	466,436	563,779	449,267	268,145	116,063	2,593,000
\$ PER PUPIL	1,357.0	144.6	246.9	145.9	343.7	415.5	331.1	197.6	85.5	1,910.8
% ALL FUNDS		2.5	4.4	2.6	6.1	7.3	5.8	3.5	1.5	33.7
CONEJOS NORTH CONEJOS RE-1J										
\$ AMOUNT		70,917	103,029	212,758	270,166	327,177	253,139	220,070	4,775	1,462,031
\$ PER PUPIL	1,100.5	64.4	93.6	193.3	245.5	297.3	230.0	200.0	4.3	1,328.5
% ALL FUNDS		1.5	2.2	4.4	5.6	6.8	5.3	4.6	.1	30.6
CONEJOS SANFORD 6J										
\$ AMOUNT		0	49,215	0	135,234	81,661	33,730	85,266	0	385,106
\$ PER PUPIL	329.0		149.6		411.0	248.2	102.5	259.2		1,170.5
% ALL FUNDS		.0	3.3	.0	9.1	5.5	2.3	5.8	.0	26.0
CONEJOS SOUTH CONEJOS RE-10										
\$ AMOUNT		86,940	38,567	164,010	164,323	244,581	120,331	131,743	34,185	984,680
\$ PER PUPIL	467.0	186.2	82.6	351.2	351.9	523.7	257.7	282.1	73.2	2,102.5
% ALL FUNDS		3.2	1.4	6.1	6.1	9.1	4.5	4.9	1.3	36.5
COSTILLA CENTENNIAL R-1										
\$ AMOUNT		78,266	26,916	168,800	95,744	173,956	103,716	107,411	63,526	818,335
\$ PER PUPIL	375.5	208.4	71.7	449.5	255.0	463.3	276.2	286.0	169.2	2,179.3
% ALL FUNDS		3.2	1.1	6.8	3.9	7.0	4.2	4.3	2.6	33.1

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
COSTILLA SIERRA GRANDE R-30										
\$ AMOUNT		24,614	39,714	117,350	79,181	127,851	93,688	90,440	556	573,394
\$ PER PUPIL	270.5	91.0	146.8	433.8	292.7	472.6	346.4	334.3	2.1	2,119.8
% ALL FUNDS		1.5	2.5	7.3	4.9	8.0	5.9	5.6	.0	35.8
CROWLEY CROWLEY COUNTY RE-1-J										
\$ AMOUNT		62,518	37,809	101,907	89,274	277,451	112,467	120,635	29,030	831,091
\$ PER PUPIL	537.5	116.3	70.3	189.6	166.1	516.2	209.2	224.4	54.0	1,546.2
% ALL FUNDS		2.7	1.6	4.4	3.9	12.1	4.9	5.3	1.3	36.2
CUSTER CONSOLIDATED C-1										
\$ AMOUNT		26,018	31,152	130,891	66,981	135,428	147,703	73,131	0	611,304
\$ PER PUPIL	300.0	86.7	103.8	436.3	223.3	451.4	492.3	243.8		2,037.7
% ALL FUNDS		1.5	1.8	7.5	3.8	7.8	8.5	4.2	.0	35.1
DELTA DELTA COUNTY 50(J)										
\$ AMOUNT		392,259	64,355	216,144	905,565	1,934,173	819,778	804,831	177,560	5,314,665
\$ PER PUPIL	3,663.0	107.1	17.6	59.0	247.2	528.0	223.8	219.7	48.5	1,450.9
% ALL FUNDS		2.2	.4	1.2	5.1	10.8	4.6	4.5	1.0	29.8
DENVER DENVER COUNTY 1										
\$ AMOUNT		12,186,406	15,429,140	3,298,967	20,648,698	28,047,335	12,835,652	12,549,523	8,216,400	113,212,121
\$ PER PUPIL	55,095.0	221.2	280.0	59.9	374.8	509.1	233.0	227.8	149.1	2,054.9
% ALL FUNDS		3.4	4.3	.9	5.7	7.8	3.6	3.5	2.3	31.4
DOLORES DOLORES COUNTY RE NO.2										
\$ AMOUNT		47,076	84,065	136,442	134,510	248,805	144,797	96,317	44,207	936,215
\$ PER PUPIL	345.0	136.5	243.7	395.5	389.9	721.2	419.7	279.2	128.1	2,713.7
% ALL FUNDS		2.3	4.1	6.7	6.6	12.2	7.1	4.7	2.2	46.1
DOUGLAS DOUGLAS COUNTY RE 1										
\$ AMOUNT		1,504,873	2,014,487	961,346	3,211,326	6,523,997	2,256,573	1,833,234	1,410,237	19,716,073
\$ PER PUPIL	10,741.5	140.1	187.5	89.5	299.0	607.4	210.1	170.7	131.3	1,835.5
% ALL FUNDS		2.4	3.2	1.5	5.1	10.4	3.6	2.9	2.2	31.4

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES										
DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
EAGLE	EAGLE COUNTY	RE 50								
\$ AMOUNT		504,002	449,194	414,297	833,422	1,524,846	1,176,915	499,872	1,697,977	7,100,525
\$ PER PUPIL	2,247.0	224.3	199.9	184.4	370.9	678.6	523.8	222.5	755.7	3,160.0
% ALL FUNDS		2.4	2.6	2.4	4.7	8.7	6.7	2.8	9.7	40.4
ELBERT	ELIZABETH	C-1								
\$ AMOUNT		244,505	151,268	300,392	433,938	571,012	341,121	298,260	0	2,340,496
\$ PER PUPIL	1,190.5	205.4	127.1	252.3	364.5	479.6	286.5	250.5		1,966.0
% ALL FUNDS		2.0	1.3	2.5	3.6	4.8	2.9	2.5	.0	19.6
ELBERT	KIOWA	C-2								
\$ AMOUNT		2,677	33,478	121,958	70,778	165,605	32,041	79,015	1,915	507,467
\$ PER PUPIL	179.5	14.9	186.5	679.4	394.3	922.6	178.5	440.2	10.7	2,827.1
% ALL FUNDS		.2	3.1	11.2	6.5	15.2	2.9	7.2	.2	46.5
ELBERT	BIG SANDY	100J								
\$ AMOUNT		30,696	37,455	86,361	81,506	149,606	133,006	72,516	35,340	626,486
\$ PER PUPIL	254.0	120.9	147.5	340.0	320.9	589.0	523.6	285.5	139.1	2,466.5
% ALL FUNDS		2.0	2.5	5.7	5.4	9.8	8.8	4.8	2.3	41.2
ELBERT	ELBERT	200								
\$ AMOUNT		0	17,607	77,668	25,929	52,309	37,215	24,681	20,449	255,858
\$ PER PUPIL	122.0		144.3	636.6	212.5	428.8	305.0	202.3	167.6	2,097.2
% ALL FUNDS		.0	2.7	11.9	4.0	8.0	5.7	3.8	3.1	39.3
ELBERT	AGATE	300								
\$ AMOUNT		10,113	10,110	25,514	35,180	48,812	22,732	26,275	16,655	195,391
\$ PER PUPIL	50.5	200.3	200.2	505.2	696.6	966.6	450.1	520.3	329.8	3,869.1
% ALL FUNDS		2.2	2.2	5.5	7.6	10.6	4.9	5.7	3.6	42.2
EL PASO	CALHAN	RJ-1								
\$ AMOUNT		38,455	39,139	68,541	104,612	154,663	147,920	54,388	68,783	676,501
\$ PER PUPIL	314.0	122.5	124.6	218.3	333.2	492.6	471.1	173.2	219.1	2,154.5
% ALL FUNDS		2.2	2.2	3.9	6.0	8.8	8.4	3.1	3.9	38.6

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIB

DISTRICT NAME	SUPPORT SERVICES									
	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
EL PASO HARRISON 2										
\$ AMOUNT		1,303,496	1,036,379	679,755	2,226,898	3,415,976	723,743	1,653,160	797,532	11,836,939
\$ PER PUPIL	9,201.5	141.7	112.6	73.9	242.0	371.2	78.7	179.7	86.	1,286.4
% ALL FUNDS		3.0	2.4	1.6	5.2	7.9	1.7	3.8	1.9	27.5
EL PASO WIDEFIELD 3										
\$ AMOUNT		1,358,797	688,470	225,139	1,748,035	2,758,228	554,794	800,252	743,422	8,877,137
\$ PER PUPIL	6,675.0	203.6	103.1	33.7	261.9	413.2	83.1	119.9	111.4	1,329.9
% ALL FUNDS		4.8	2.4	.8	6.1	9.7	2.0	2.8	2.6	31.2
EL PASO FOUNTAIN 8										
\$ AMOUNT		538,720	383,960	256,006	1,141,199	1,584,555	573,437	582,841	652,414	5,713,132
\$ PER PUPIL	3,428.0	157.2	112.0	74.7	332.9	462.2	167.3	170.0	190.3	1,666.6
% ALL FUNDS		2.2	1.6	1.0	4.7	6.5	2.3	2.4	2.7	23.4
EL PASO COLORADO SPRINGS 11										
\$ AMOUNT		5,951,009	6,820,988	1,315,508	8,285,963	11,923,507	2,106,762	3,773,345	5,407,072	45,584,154
\$ PER PUPIL	28,803.5	206.6	236.8	45.7	287.7	414.0	73.1	131.0	187.7	1,582.6
% ALL FUNDS		4.5	5.2	1.0	6.3	9.0	1.6	2.9	4.1	34.6
EL PASO CHEYENNE MOUNTAIN 12										
\$ AMOUNT		310,666	256,583	378,964	685,673	959,696	42,155	251,491	204,259	3,089,487
\$ PER PUPIL	2,327.5	133.5	110.2	162.8	294.6	412.3	18.1	108.1	87.8	1,327.4
% ALL FUNDS		2.9	2.4	3.5	6.4	8.9	.4	2.3	1.9	28.8
EL PASO MANITOU SPRINGS 14										
\$ AMOUNT		163,837	225,968	208,524	329,000	413,532	107,803	194,772	0	1,643,436
\$ PER PUPIL	1,073.5	152.6	210.5	194.2	306.5	385.2	100.4	181.4		1,530.9
% ALL FUNDS		2.2	3.0	2.8	4.4	5.5	1.4	2.6	.0	22.0
EL PASO ACADEMY 20										
\$ AMOUNT		1,834,407	1,388,664	528,081	3,558,526	4,581,027	2,641,540	1,749,235	1,189,464	17,470,944
\$ PER PUPIL	9,721.5	188.7	142.8	54.3	366.0	471.2	271.7	179.9	122.4	1,797.1
% ALL FUNDS		3.2	2.4	.9	6.2	8.0	4.6	3.0	2.1	30.4

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIIS

		SUPPORT SERVICES								
DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
EL PASO	ELLCOTT	22								
\$ AMOUNT		45,141	60,561	134,383	132,996	232,138	99,385	94,741	5,000	804,345
\$ PER PUPIL	468.5	96.4	129.3	286.8	283.9	495.5	212.1	202.2	10.7	1,716.9
% ALL FUNDS		2.2	2.9	6.4	6.4	11.1	4.7	4.5	.2	38.4
EL PASO	PEYTON	23 JT								
\$ AMOUNT		8,303	2,553	122,568	89,136	128,405	120,803	53,228	32,213	557,209
\$ PER PUPIL	295.0	28.1	8.7	415.5	302.2	435.3	409.5	180.4	109.2	1,888.8
% ALL FUNDS		.5	.2	7.4	5.4	7.7	7.3	3.2	1.9	33.6
EL PASO	HANOVER	28								
\$ AMOUNT		12,000	0	0	56,882	34,888	26,194	21,376	0	151,340
\$ PER PUPIL	59.5	201.7			956.0	586.4	440.2	359.3		2,543.5
% ALL FUNDS		2.6	.0	.0	12.5	7.7	5.7	4.7	.0	33.2
EL PASO	LEWIS-PALMER	38								
\$ AMOUNT		338,010	260,737	192,476	578,851	864,132	545,373	396,417	182,462	3,358,458
\$ PER PUPIL	2,149.0	157.3	121.3	89.6	269.4	402.1	253.8	184.5	84.9	1,562.8
% ALL FUNDS		3.4	2.6	1.9	5.8	8.7	5.5	4.0	1.8	33.8
EL PASO	FALCON	49								
\$ AMOUNT		462,630	329,518	213,603	682,588	1,035,693	639,781	423,539	186,811	3,974,163
\$ PER PUPIL	2,357.5	196.2	139.8	90.6	289.5	439.3	271.4	179.7	79.2	1,685.8
% ALL FUNDS		4.4	3.1	2.0	6.5	9.9	6.1	4.0	1.8	37.9
EL PASO	EDISON	54 JT								
\$ AMOUNT		7,314	8,604	64,318	0	45,808	19,416	15,561	0	161,021
\$ PER PUPIL	32.0	228.6	268.9	2,009.9		1,431.5	606.8	486.3		5,031.9
% ALL FUNDS		1.9	2.2	16.8	.0	11.9	5.1	4.1	.0	42.0
EL PASO	MIAMI/YODER	60 JT								
\$ AMOUNT		0	37,591	98,773	0	104,340	79,930	36,823	0	357,457
\$ PER PUPIL	142.5		263.8	693.1		732.2	560.9	258.4		2,508.5
% ALL FUNDS		.0	3.6	9.5	.0	10.0	7.7	3.5	.0	34.2

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
FREMONT	CANON CITY	RE-1								
\$ AMOUNT		615,138	435,716	208,987	1,158,092	1,530,435	296,674	511,831	489,541	5,246,414
\$ PER PUPIL	3,338.0	184.3	130.5	62.6	346.9	458.5	88.9	153.3	146.7	1,571.7
% ALL FUNDS		3.8	2.7	1.3	7.2	9.6	1.9	3.2	3.1	32.8
FREMONT	FLORENCE	RE-2								
\$ AMOUNT		301,129	89,356	320,209	340,498	612,520	279,263	229,387	77,582	2,249,944
\$ PER PUPIL	1,605.5	187.6	55.7	199.4	212.1	381.5	173.9	142.9	48.3	1,401.4
% ALL FUNDS		4.3	1.3	4.6	4.8	8.7	4.0	3.3	1.1	32.0
FREMONT	COTOPAXI	RE-3								
\$ AMOUNT		6,502	20,910	108,986	58,783	142,010	98,330	74,938	0	510,459
\$ PER PUPIL	226.0	28.8	92.5	482.2	260.1	628.4	435.1	331.6		2,258.7
% ALL FUNDS		.5	1.5	8.0	4.3	10.5	7.2	5.5	.0	37.6
GARFIELD	ROARING FORK	RE-1								
\$ AMOUNT		511,403	314,305	500,077	751,775	1,109,381	449,657	447,415	18,538	4,102,551
\$ PER PUPIL	3,138.0	163.0	100.2	159.4	239.6	353.5	143.3	142.6	5.9	1,307.4
% ALL FUNDS		3.2	2.0	3.2	4.8	7.0	2.8	2.8	.1	26.0
GARFIELD	GARFIELD	RE-2								
\$ AMOUNT		343,328	166,336	233,738	516,923	696,059	310,740	379,518	107,651	2,754,293
\$ PER PUPIL	2,228.5	154.1	74.6	104.9	232.0	312.3	139.4	170.3	48.3	1,235.9
% ALL FUNDS		4.1	2.0	2.8	6.2	8.4	3.7	4.6	1.3	33.0
GARFIELD	GARFIELD	16								
\$ AMOUNT		92,279	77,526	162,123	192,548	337,423	63,433	80,624	0	1,005,956
\$ PER PUPIL	419.0	220.2	185.0	386.9	459.5	805.3	151.4	192.4		2,400.8
% ALL FUNDS		2.9	2.5	5.2	6.1	10.7	2.0	2.6	.0	32.0
GILPIN	GILPIN COUNTY	RE-1								
\$ AMOUNT		105,467	43,358	105,144	78,871	168,811	85,278	88,149	27,152	702,230
\$ PER PUPIL	301.0	350.4	144.0	349.3	262.0	560.8	283.3	292.9	90.2	2,333.0
% ALL FUNDS		5.5	2.3	5.5	4.1	8.8	4.4	4.6	1.4	36.6

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
GRAND WEST GRAND 1-JT.										
\$ AMOUNT		86,880	78,848	118,207	204,048	330,394	131,342	115,722	29,486	1,094,927
\$ PER PUPIL	508.5	170.9	155.1	232.5	401.3	649.7	258.3	227.6	58.0	2,153.2
% ALL FUNDS		2.7	2.5	3.7	6.4	10.4	4.1	3.7	.9	34.6
GRAND EAST GRAND 2										
\$ AMOUNT		46,062	144,904	204,323	508,660	619,455	288,673	188,193	32,707	2,032,977
\$ PER PUPIL	972.0	47.4	149.1	210.2	523.3	637.3	297.0	193.6	33.6	2,091.5
% ALL FUNDS		.7	2.2	3.1	7.8	9.5	4.4	2.9	.5	31.0
GUNNISON GUNNISON WATERSHED RE1J										
\$ AMOUNT		158,579	165,905	289,658	384,338	529,899	371,156	99,798	7,052	2,006,385
\$ PER PUPIL	1,369.0	115.8	121.2	211.6	280.7	387.1	271.1	72.9	5.2	1,465.6
% ALL FUNDS		2.3	2.4	4.1	5.5	7.6	5.3	1.4	.1	28.7
HINSDALE HINSDALE COUNTY RE. 1										
\$ AMOUNT		1,597	3,155	11,088	17,416	28,484	51,959	0	15,093	128,792
\$ PER PUPIL	52.0	30.7	60.7	213.2	334.9	547.8	999.2		290.3	2,476.8
% ALL FUNDS		.4	.9	3.0	4.8	7.8	14.2	.0	4.1	35.2
HUERFANO HUERFANO RE-1										
\$ AMOUNT		66,526	38,065	140,492	330,953	392,960	157,558	204,023	98,922	1,437,499
\$ PER PUPIL	777.0	85.6	49.0	191.1	425.9	505.7	202.8	262.6	127.3	1,850.1
% ALL FUNDS		1.6	.9	3.6	8.0	9.5	3.8	5.0	2.4	34.9
HUERFANO LA VETA RE-2										
\$ AMOUNT		32,066	18,664	106,322	78,028	134,506	42,002	70,265	0	481,853
\$ PER PUPIL	222.5	144.1	83.9	477.9	350.7	604.5	188.8	315.8		2,165.6
% ALL FUNDS		2.2	1.3	7.4	5.4	9.4	2.9	4.9	.0	33.6
JACKSON NORTH PARK R-1										
\$ AMOUNT		42,213	42,540	80,336	125,427	187,594	53,436	63,276	49,288	644,110
\$ PER PUPIL	305.0	138.4	139.5	263.4	411.2	615.1	175.2	207.5	161.6	2,111.8
% ALL FUNDS		2.4	2.4	4.6	7.1	10.7	3.0	3.6	2.8	36.7

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES										
DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
JEFFERSON JEFFERSON COUNTY R-1										
\$ AMOUNT		16,358,146	14,960,508	2,202,014	21,188,329	34,819,337	9,524,629	9,589,702	11,333,984	119,976,649
\$ PER PUPIL	72,453.0	225.8	206.5	30.4	292.4	480.6	131.5	132.4	156.4	1,655.9
% ALL FUNDS		4.6	4.2	.5	5.9	9.7	2.7	2.7	3.2	33.4
KIOWA EADS RE-1										
\$ AMOUNT		14,919	8,457	131,007	99,591	192,999	90,981	77,752	0	615,706
\$ PER PUPIL	284.5	52.4	29.7	460.5	350.1	678.4	319.8	273.3		2,104.2
% ALL FUNDS		.9	.5	8.1	6.2	12.0	5.6	4.8	.0	38.1
KIOWA PLAINVIEW RE-2										
\$ AMOUNT		5,482	37,443	52,386	25,402	135,804	60,197	36,574	22,988	376,276
\$ PER PUPIL	79.0	69.4	474.0	663.1	321.5	1,719.0	762.0	463.0	291.0	4,763.0
% ALL FUNDS		.6	4.1	5.7	2.7	14.7	6.5	4.0	2.5	40.7
KIT CARSON ARRIBA-FLAGLER C-20										
\$ AMOUNT		31,216	14,536	98,350	54,260	178,848	82,624	64,069	7,751	531,654
\$ PER PUPIL	230.0	135.7	63.2	427.6	235.9	777.6	359.2	278.6	33.7	2,311.5
% ALL FUNDS		2.1	1.0	6.5	3.6	11.8	5.5	4.2	.5	35.2
KIT CARSON HI-PLAINS R-23										
\$ AMOUNT		18,447	21,681	84,969	54,080	97,923	103,879	56,093	0	437,072
\$ PER PUPIL	121.0	152.5	179.2	702.2	446.9	809.3	858.5	463.6		3,612.2
% ALL FUNDS		2.1	2.5	9.8	6.3	11.3	12.0	6.5	.0	50.6
KIT CARSON STRATTON R-4										
\$ AMOUNT		43,480	53,002	89,512	95,153	129,651	102,629	64,712	0	578,139
\$ PER PUPIL	250.0	173.9	212.0	358.0	380.6	518.6	410.5	258.8		2,312.6
% ALL FUNDS		2.9	3.5	5.9	6.3	8.5	6.8	4.3	.0	38.0
KIT CARSON BETHUNE R-5										
\$ AMOUNT		7,141	28,797	85,004	0	63,981	21,225	35,280	0	241,428
\$ PER PUPIL	96.5	74.0	298.4	880.9		663.0	219.9	365.6		2,501.8
% ALL FUNDS		1.1	4.4	12.9	.0	9.7	3.2	5.3	.0	36.6

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
KIT CARSON BURLINGTON RE-6J										
\$ AMOUNT		197,632	91,155	116,359	201,901	342,137	164,891	184,605	28,760	1,327,440
\$ PER PUPIL	806.5	245.0	113.0	144.3	250.3	424.2	204.5	228.9	35.7	1,645.9
% ALL FUNDS		5.3	2.4	3.1	5.4	9.1	4.4	4.9	.8	35.3
LAKE LAKE COUNTY R-1										
\$ AMOUNT		174,098	157,779	118,486	382,789	851,907	196,845	278,599	514,535	2,675,038
\$ PER PUPIL	1,129.0	154.2	139.8	104.9	339.1	754.6	174.4	246.8	455.7	2,369.4
% ALL FUNDS		2.3	2.1	1.6	5.1	11.4	2.6	3.7	6.9	35.8
LA PLATA DURANGO 9-R										
\$ AMOUNT		722,543	644,792	326,797	1,112,076	1,758,706	930,139	680,312	519,907	6,695,272
\$ PER PUPIL	3,619.5	199.6	178.1	90.3	307.2	485.9	257.0	188.0	143.6	1,849.8
% ALL FUNDS		3.7	3.3	1.7	5.7	9.1	4.8	3.5	2.7	34.6
LA PLATA BAYFIELD 10 JT-R										
\$ AMOUNT		70,337	75,673	195,319	186,863	285,442	164,329	121,399	38,788	1,138,150
\$ PER PUPIL	720.0	97.7	105.1	271.3	259.5	396.4	228.2	168.6	53.9	1,580.8
% ALL FUNDS		1.9	2.1	5.4	5.2	7.9	4.5	3.4	1.1	31.5
LA PLATA IGNACIO 11 JT										
\$ AMOUNT		214,573	196,232	239,469	247,108	464,275	363,180	256,452	78,969	2,060,258
\$ PER PUPIL	896.5	239.3	218.9	267.1	275.6	517.9	405.1	286.1	88.1	2,298.1
% ALL FUNDS		4.2	3.8	4.7	4.8	9.0	7.1	5.0	1.5	40.1
LARIMER POUDRE R-1										
\$ AMOUNT		4,127,664	1,792,294	5,028,530	5,131,139	6,384,538	2,175,927	2,288,768	3,535,575	30,464,435
\$ PER PUPIL	16,830.5	245.2	106.5	298.8	304.9	379.3	129.3	136.0	210.1	1,810.1
% ALL FUNDS		4.4	1.9	5.4	5.5	6.8	2.3	2.4	3.8	32.4
LARIMER THOMPSON R-2J										
\$ AMOUNT		2,183,969	1,721,877	237,507	2,603,131	4,747,465	1,472,372	1,526,223	1,997,087	16,489,631
\$ PER PUPIL	11,312.5	193.1	152.2	21.0	230.1	419.7	130.2	134.9	176.5	1,457.6
% ALL FUNDS		4.4	3.5	.5	5.2	9.5	3.0	3.1	4.0	33.1

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIB

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
LARIMER PARK (ESTES PARK) R-3										
\$ AMOUNT		160,106	159,056	169,852	284,245	604,498	169,137	165,961	84,429	1,797,284
\$ PER PUPIL	1,089.5	147.0	146.0	155.9	260.9	554.8	155.2	152.3	77.5	1,649.6
% ALL FUNDS		3.0	3.0	3.2	5.4	11.5	3.2	3.1	1.6	34.0
LAS ANIMAS TRINIDAD 1										
\$ AMOUNT		212,770	144,204	167,736	522,287	793,961	237,527	357,557	146,013	2,582,055
\$ PER PUPIL	1,653.0	128.7	87.2	101.5	316.0	480.3	143.7	216.3	88.3	1,562.0
% ALL FUNDS		3.4	2.3	2.7	8.4	12.7	3.8	5.7	2.3	41.3
LAS ANIMAS PRIMERO REORGANIZED 2										
\$ AMOUNT		0	329	113,001	382	135,079	84,470	46,645	50	379,956
\$ PER PUPIL	178.0		1.8	634.8	2.1	758.9	474.6	262.1	.3	2,134.6
% ALL FUNDS		.0	.0	10.5	.0	12.5	7.8	4.3	.0	35.2
LAS ANIMAS HOEHNE REORGANIZED 3										
\$ AMOUNT		17,591	28,332	78,460	46,508	108,099	180,767	126,969	23,392	610,118
\$ PER PUPIL	288.5	61.0	98.2	272.0	161.2	374.7	626.6	440.1	81.1	2,114.0
% ALL FUNDS		1.2	1.9	5.2	3.1	7.2	12.1	8.5	1.6	40.8
LAS ANIMAS AGUILAR REORGANIZED 6										
\$ AMOUNT		1,380	0	136,657	52,317	124,502	50,752	71,231	0	436,839
\$ PER PUPIL	163.0	8.5		838.4	321.0	763.8	311.4	437.0		2,680.0
% ALL FUNDS		.1	.0	12.5	4.8	11.4	4.6	6.5	.0	40.0
LAS ANIMAS BRANSON REORGANIZED 82										
\$ AMOUNT		0	6,091	78,055	0	56,008	29,289	20,895	0	190,338
\$ PER PUPIL	43.5		140.0	1,794.4		1,287.5	673.3	480.3		4,375.6
% ALL FUNDS		.0	1.3	16.9	.0	12.2	6.4	4.5	.0	41.3
LAS ANIMAS KIM REORGANIZED 58										
\$ AMOUNT		0	12,642	45,483	0	79,823	121,449	25,030	18,967	303,394
\$ PER PUPIL	76.5		165.3	594.5		1,043.4	1,587.6	327.2	247.9	3,965.9
% ALL FUNDS		.0	2.0	7.3	.0	12.8	19.4	4.0	3.0	48.6

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
LINCOLN	GENOA-HUGO	C113								
\$ AMOUNT		33,305	35,933	76,240	43,094	134,340	93,858	60,656	49,244	526,670
\$ PER PUPIL	228.5	145.8	157.3	333.7	188.6	587.9	410.8	265.5	215.5	2,304.9
% ALL FUNDS		2.1	2.2	4.7	2.7	8.3	5.8	3.8	3.1	32.7
LINCOLN	LIMON	RE-4J								
\$ AMOUNT		30,124	39,073	94,611	76,801	182,018	114,829	114,873	0	652,329
\$ PER PUPIL	431.0	69.9	90.7	219.5	178.2	422.3	266.4	266.5		1,513.5
% ALL FUNDS		1.5	1.9	4.6	3.8	8.9	5.6	5.6	.0	32.0
LINCOLN	KARVAL	RE-23								
\$ AMOUNT		954	6,910	0	47,613	42,401	42,535	22,533	6,364	169,310
\$ PER PUPIL	61.5	15.5	112.4		774.2	689.4	691.6	366.4	103.5	2,753.0
% ALL FUNDS		.2	1.6	.0	10.8	9.6	9.6	5.1	1.4	38.4
LOGAN	VALLEY	RE-1								
\$ AMOUNT		893,580	261,378	226,194	766,667	1,421,083	570,944	547,978	159,657	4,847,481
\$ PER PUPIL	2,680.0	333.4	97.5	84.4	286.1	530.3	213.0	204.5	59.6	1,808.8
% ALL FUNDS		7.0	2.0	1.8	6.0	11.1	4.5	4.3	1.2	37.9
LOGAN	FRENCHMAN	RE-3								
\$ AMOUNT		12,512	13,532	69,658	33,473	158,333	52,967	38,519	0	378,994
\$ PER PUPIL	146.0	85.7	92.7	477.1	229.3	1,084.5	362.8	263.8		2,595.8
% ALL FUNDS		1.1	1.2	6.0	2.9	13.7	4.6	3.3	.0	32.9
LOGAN	BUFFALO	RE-4								
\$ AMOUNT		12,406	17,534	94,740	14,966	86,228	87,565	44,300	8,341	366,080
\$ PER PUPIL	189.5	65.5	92.5	499.9	79.0	455.0	462.1	233.8	44.0	1,931.8
% ALL FUNDS		1.0	1.4	7.8	1.2	7.1	7.2	3.6	.7	30.1
LOGAN	PLATEAU	RE-5								
\$ AMOUNT		7,127	3,512	68,283	18,040	204,386	44,360	40,704	0	386,412
\$ PER PUPIL	120.0	59.4	29.3	569.0	150.3	1,703.2	369.7	339.2		3,220.1
% ALL FUNDS		.7	.4	7.2	1.9	21.5	4.7	4.3	.0	40.6

TABLE IIIB

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME	SUPPORT SERVICES									
	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
MESA DE BEQUE 49JT										
\$ AMOUNT		43,994	0	86,347	5,012	53,374	18,247	30,114	2,255	239,343
\$ PER PUPIL	96.5	455.9		894.8	51.9	553.1	189.1	312.1	23.4	2,480.2
% ALL FUNDS		5.9	.0	11.5	.7	7.1	2.4	4.0	.3	31.9
MESA PLATEAU VALLEY 50										
\$ AMOUNT		44,420	40,218	81,255	52,612	106,315	102,643	59,649	627,841	1,114,953
\$ PER PUPIL	461.0	96.4	87.2	176.3	114.1	230.6	222.7	129.4	1,361.9	2,418.6
% ALL FUNDS		1.6	1.5	2.9	1.9	3.8	3.7	2.2	22.7	40.4
MESA MESA COUNTY VALLEY 51										
\$ AMOUNT		2,792,698	1,294,687	618,150	3,659,408	7,129,504	2,537,855	2,410,917	1,533,333	21,976,552
\$ PER PUPIL	15,527.0	179.9	83.4	39.8	235.7	459.2	163.4	155.3	98.8	1,415.4
% ALL FUNDS		4.3	2.0	1.0	5.7	11.1	3.9	3.7	2.4	34.1
MINERAL CREEDE CONSOLIDATED 1										
\$ AMOUNT		4,198	435	80,872	0	75,064	34,407	31,139	11,000	237,115
\$ PER PUPIL	91.0	46.1	4.8	888.7		824.9	378.1	342.2	120.9	2,605.7
% ALL FUNDS		.5	.1	9.9	.0	9.2	4.2	3.8	1.3	29.0
MOFFAT MOFFAT COUNTY RE:NO 1										
\$ AMOUNT		450,522	299,202	445,580	805,029	1,568,748	622,386	429,058	1,000	4,621,525
\$ PER PUPIL	2,516.5	179.0	118.9	177.1	319.9	623.4	247.3	170.5	.4	1,836.5
% ALL FUNDS		3.3	2.2	3.3	6.0	11.6	4.6	3.2	.0	34.2
MONTEZUMA MONTEZUMA-CORTEZ RE-1										
\$ AMOUNT		430,054	98,882	290,730	706,577	1,150,214	541,961	557,268	991,126	4,766,812
\$ PER PUPIL	3,099.5	138.7	31.9	93.8	228.0	371.1	174.9	179.8	319.8	1,537.9
% ALL FUNDS		3.7	.8	2.5	6.1	9.9	4.6	4.8	8.5	40.9
MONTEZUMA DOLORES RE-4A										
\$ AMOUNT		40,954	59,971	83,983	106,916	195,898	103,907	72,490	46,520	710,639
\$ PER PUPIL	509.5	80.4	117.7	164.8	209.8	384.5	203.9	142.3	91.3	1,394.8
% ALL FUNDS		1.9	2.8	3.9	5.0	9.1	4.8	3.4	2.2	33.1

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

DISTRICT NAME		SUPPORT SERVICES									
		OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
MONTEZUMA MANCOS		RE-6									
\$ AMOUNT			29,208	39,230	150,324	112,224	184,343	159,677	85,651	85,452	846,109
\$ PER PUPIL		449.0	65.1	87.4	334.8	249.9	410.6	355.6	190.8	190.3	1,884.4
% ALL FUNDS			1.3	1.7	6.6	4.9	8.1	7.0	3.8	3.7	37.1
MONTROSE MONTROSE COUNTY		RE-1J									
\$ AMOUNT			1,242,257	581,229	322,384	1,337,338	1,694,477	783,361	682,911	1,201,366	7,845,323
\$ PER PUPIL		4,193.5	296.2	138.6	76.9	318.9	404.1	186.8	162.8	286.5	1,870.8
% ALL FUNDS			6.2	2.9	1.6	6.6	8.4	3.9	3.4	6.0	39.0
MONTROSE WEST END		RE-2									
\$ AMOUNT			39,150	31,605	171,057	74,886	228,574	73,757	72,685	17,242	708,956
\$ PER PUPIL		363.0	107.9	87.1	471.2	206.3	629.7	203.2	200.2	47.5	1,953.0
% ALL FUNDS			2.0	1.6	8.8	3.9	11.8	3.8	3.7	.9	36.6
MORGAN BRUSH		RE-2(J)									
\$ AMOUNT			152,109	114,503	211,904	327,442	532,688	233,446	271,322	111,731	1,955,145
\$ PER PUPIL		1,210.5	125.7	94.6	175.1	270.5	440.1	192.9	224.1	92.3	1,615.2
% ALL FUNDS			2.8	2.1	3.8	5.9	9.7	4.2	4.9	2.0	35.4
MORGAN FORT MORGAN		RE-3									
\$ AMOUNT			300,847	398,639	391,541	624,824	981,647	442,355	620,004	31,130	3,791,887
\$ PER PUPIL		2,578.5	116.7	154.6	151.8	242.3	380.7	171.6	240.8	12.1	1,470.6
% ALL FUNDS			2.7	3.6	3.5	5.6	8.8	4.0	5.6	.3	34.0
MORGAN WELDON VALLEY		RE-20(J)									
\$ AMOUNT			0	3,474	22,074	91,610	86,777	39,976	40,910	0	284,821
\$ PER PUPIL		134.0		25.9	164.7	683.7	647.6	298.3	305.3		2,125.5
% ALL FUNDS			.0	.4	2.6	11.0	10.4	4.8	4.9	.0	34.2
MORGAN WIGGINS		RE-50(J)									
\$ AMOUNT			28,661	34,336	101,229	112,637	169,377	117,208	91,020	0	654,468
\$ PER PUPIL		398.5	71.9	86.2	254.0	282.7	425.0	294.1	228.4		1,642.3
% ALL FUNDS			1.4	1.7	5.0	5.6	8.4	5.8	4.5	.0	32.5

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIB

DISTRICT NAME	SUPPORT SERVICES									
	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
OTERO EAST OTERO R-1										
\$ AMOUNT		264,518	246,487	550,207	546,860	1,024,306	192,829	405,522	578,970	3,809,699
\$ PER PUPIL	1,944.5	136.0	126.8	283.0	281.2	526.8	99.2	208.5	297.7	1,959.2
% ALL FUNDS		2.6	2.5	5.5	5.4	10.2	1.9	4.0	5.8	38.0
OTERO ROCKY FORD R-2										
\$ AMOUNT		110,624	123,302	119,815	312,689	529,375	144,071	322,600	59,642	1,722,118
\$ PER PUPIL	1,258.0	87.9	98.0	95.2	248.6	420.8	114.5	256.4	47.4	1,368.9
% ALL FUNDS		2.1	2.4	2.3	6.0	10.2	2.8	6.2	1.2	33.3
OTERO MANZANOLA 3J										
\$ AMOUNT		4,223	17,141	100,407	19,909	173,662	103,228	76,936	18,207	513,713
\$ PER PUPIL	287.0	14.7	59.7	349.9	69.4	605.1	359.7	268.1	63.4	1,789.9
% ALL FUNDS		.3	1.3	7.7	1.5	13.4	7.9	5.9	1.4	39.6
OTERO FOWLER R-4J										
\$ AMOUNT		0	87,964	92,948	128,956	215,114	93,382	115,180	24,214	757,758
\$ PER PUPIL	448.0		196.3	207.5	287.8	480.2	208.4	257.1	54.0	1,691.4
% ALL FUNDS		.0	3.8	4.1	5.6	9.4	4.1	5.0	1.1	33.1
OTERO CHERAW 31										
\$ AMOUNT		1,751	35,037	58,884	15,224	94,365	22,833	39,440	18,248	285,782
\$ PER PUPIL	174.0	10.1	201.4	338.4	87.5	542.3	131.2	226.7	104.9	1,642.4
% ALL FUNDS		.2	3.5	5.8	1.5	9.4	2.3	3.9	1.6	28.4
OTERO SWINK 33										
\$ AMOUNT		31,017	27,441	108,431	51,950	129,182	57,891	67,754	94,534	568,200
\$ PER PUPIL	309.0	100.4	88.8	350.9	168.1	418.1	187.3	219.3	305.9	1,838.8
% ALL FUNDS		2.0	1.8	7.0	3.4	8.3	3.7	4.4	6.1	36.7
OURAY OURAY R-1										
\$ AMOUNT		2,481	37,513	97,067	40,245	84,113	21,834	43,625	2,815	329,693
\$ PER PUPIL	174.5	14.2	215.0	556.3	230.6	482.0	125.1	250.0	16.1	1,889.4
% ALL FUNDS		.3	3.8	9.8	4.1	8.5	2.2	4.4	.3	33.4

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
OURAY	RIDGWAY	R-2								
\$ AMOUNT		30,349	31,830	94,720	13,432	86,936	69,187	49,742	0	376,196
\$ PER PUPIL	209.0	145.2	152.3	453.2	64.3	416.0	331.0	238.0		1,800.0
% ALL FUNDS		2.7	2.8	8.5	1.2	7.8	6.2	4.4	.0	33.6
PARK	PLATTE CANYON	1								
\$ AMOUNT		130,182	280,416	137,963	311,401	498,263	317,563	184,108	210,860	2,070,756
\$ PER PUPIL	1,050.5	123.9	266.9	131.3	296.4	474.3	302.3	175.3	200.7	1,971.2
% ALL FUNDS		2.4	5.2	2.5	5.7	9.2	5.8	3.4	3.9	38.1
PARK	PARK COUNTY	RE-2								
\$ AMOUNT		97,756	51,470	176,629	135,481	223,335	297,676	148,605	4,334	1,135,286
\$ PER PUPIL	413.0	236.7	124.6	427.7	328.0	540.8	720.8	359.8	10.5	2,748.9
% ALL FUNDS		3.0	1.6	5.5	4.2	7.0	9.3	4.6	.1	35.4
PHILLIPS	HOLYOKE	RE-1J								
\$ AMOUNT		40,760	32,968	107,696	138,767	220,850	105,252	98,498	42,848	787,639
\$ PER PUPIL	504.0	80.9	65.4	213.7	275.3	438.2	208.8	195.4	85.0	1,562.8
% ALL FUNDS		1.6	1.3	4.1	5.3	8.5	4.0	3.8	1.6	30.3
PHILLIPS	HAXTUN	RE-2J								
\$ AMOUNT		45,109	53,994	102,154	91,151	162,562	77,945	68,921	8,012	609,848
\$ PER PUPIL	289.5	155.8	186.5	352.9	314.9	561.5	269.2	238.1	27.7	2,106.6
% ALL FUNDS		1.5	1.8	3.5	3.1	5.5	2.6	2.3	.3	20.6
PITKIN	ASPEN	1								
\$ AMOUNT		193,204	209,720	295,457	457,271	701,596	276,117	0	146,504	2,279,869
\$ PER PUPIL	977.0	197.8	214.7	302.4	468.0	718.1	282.6		150.0	2,333.5
% ALL FUNDS		1.5	1.6	2.2	3.4	5.3	2.1	.0	1.1	17.1
PROWERS	GRANADA	RE-1								
\$ AMOUNT		11,725	26,076	82,520	17,850	118,562	52,357	65,690	2,728	377,508
\$ PER PUPIL	243.5	48.2	107.1	338.9	73.3	486.9	215.0	269.8	11.2	1,550.3
% ALL FUNDS		1.1	2.5	7.9	1.7	11.3	5.0	6.3	.3	36.1

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIB

		SUPPORT SERVICES								
DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
PROWERS	LAMAR	RE-2								
\$ AMOUNT		231,960	212,449	299,803	490,919	699,953	191,534	365,721	218,637	2,710,976
\$ PER PUPIL	2,014.5	115.1	105.5	148.8	243.7	347.5	95.1	181.5	108.5	1,345.7
% ALL FUNDS		2.6	2.4	3.4	5.6	7.9	2.2	4.1	2.5	30.7
PROWERS	HOLLY	RE-3								
\$ AMOUNT		31,223	4,821	124,810	76,207	163,216	96,488	77,899	0	574,664
\$ PER PUPIL	332.0	94.0	14.5	375.9	229.5	491.6	290.6	234.6		1,730.9
% ALL FUNDS		1.9	.3	7.5	4.6	9.8	5.8	4.7	.0	34.4
PROWERS	WILEY	RE-13 JT								
\$ AMOUNT		31,552	34,813	78,560	55,157	118,375	36,634	64,814	25,662	445,567
\$ PER PUPIL	283.5	111.3	122.8	277.1	194.6	417.5	129.2	228.6	90.5	1,571.7
% ALL FUNDS		2.1	2.4	5.3	3.7	8.0	2.5	4.4	1.7	30.1
PUEBLO	PUEBLO CITY	60								
\$ AMOUNT		6,587,629	3,479,916	1,228,734	4,083,229	7,967,326	1,238,408	3,299,704	5,049,241	32,934,187
\$ PER PUPIL	17,960.0	366.8	193.8	68.4	227.4	443.6	69.0	183.7	281.1	1,833.8
% ALL FUNDS		8.0	4.2	1.5	4.9	9.6	1.5	4.0	6.1	39.8
PUEBLO	PUEBLO COUNTY RURAL	70								
\$ AMOUNT		560,229	473,713	426,448	1,094,141	2,261,101	1,171,795	805,559	424,124	7,217,110
\$ PER PUPIL	4,038.5	138.7	117.3	105.6	270.9	559.9	290.2	199.5	105.0	1,787.1
% ALL FUNDS		2.9	2.4	2.2	5.6	11.6	6.0	4.1	2.2	36.9
RIO BLANCO	MEEKER	RE-1								
\$ AMOUNT		91,806	41,327	178,753	268,768	335,644	177,128	182,054	5,946	1,281,426
\$ PER PUPIL	698.5	131.4	59.2	255.9	384.8	480.5	253.6	260.6	8.5	1,834.5
% ALL FUNDS		2.3	1.0	4.4	6.6	8.3	4.4	4.5	.1	31.6
RIO BLANCO	RANGELY	RE-4								
\$ AMOUNT		160,269	97,985	282,811	295,130	664,227	162,364	110,274	18,140	1,791,200
\$ PER PUPIL	607.0	264.0	161.4	465.9	486.2	1,094.3	267.5	181.7	29.9	2,950.9
% ALL FUNDS		2.8	1.7	5.0	5.2	11.7	2.9	2.0	.3	31.7

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIB

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
RIO GRANDE DEL NORTE C-7										
\$ AMOUNT		19,657	15,056	134,575	169,980	340,416	143,361	119,904	90,582	1,033,531
\$ PER PUPIL	666.0	29.5	22.6	202.1	255.2	511.1	215.3	180.0	136.0	1,551.8
% ALL FUNDS		.7	.5	4.7	5.9	11.9	5.0	4.2	3.2	36.0
RIO GRANDE MONTE VISTA C-8										
\$ AMOUNT		135,808	94,284	220,676	264,027	617,126	191,920	255,947	0	1,779,788
\$ PER PUPIL	1,316.5	103.2	71.6	167.6	200.6	468.8	145.8	194.4		1,351.9
% ALL FUNDS		2.4	1.7	3.9	4.7	11.0	3.4	4.6	.0	31.8
RIO GRANDE SARGENT RE-33J										
\$ AMOUNT		59,406	47,006	122,107	119,060	186,920	143,311	100,951	0	778,761
\$ PER PUPIL	428.0	138.8	109.8	285.3	278.2	436.7	334.8	235.9		1,819.5
% ALL FUNDS		2.7	2.1	5.6	5.4	8.5	6.6	4.6	.0	35.6
ROUTT HAYDEN RE-1										
\$ AMOUNT		76,244	72,514	103,477	149,772	249,813	110,506	85,076	51,545	898,947
\$ PER PUPIL	442.0	172.5	164.1	234.1	338.9	565.2	250.0	192.5	116.6	2,033.8
% ALL FUNDS		2.7	2.6	3.7	5.4	8.9	4.0	3.0	1.8	32.2
ROUTT STEAMBOAT SPRINGS RE-2										
\$ AMOUNT		741,619	217,346	282,941	378,661	625,378	454,270	173,165	0	2,873,380
\$ PER PUPIL	1,464.5	506.4	148.4	193.2	258.6	427.0	310.2	118.2		1,962.0
% ALL FUNDS		8.8	2.6	3.3	4.5	7.4	5.4	2.0	.0	33.9
ROUTT SOUTH ROUTT RE 3										
\$ AMOUNT		4,649	46,830	128,824	93,966	197,446	135,938	93,066	0	700,719
\$ PER PUPIL	337.0	13.8	139.0	382.3	278.8	585.9	403.4	276.2		2,079.3
% ALL FUNDS		.2	1.9	5.2	3.8	7.9	5.5	3.7	.0	28.2
SAGUACHE MOUNTAIN VALLEY RE 1										
\$ AMOUNT		16,972	17,724	96,668	48,934	73,909	78,906	58,178	0	391,291
\$ PER PUPIL	192.5	88.2	92.1	502.2	254.2	383.9	409.9	302.2		2,032.7
% ALL FUNDS		1.5	1.6	8.7	4.4	6.7	7.1	5.2	.0	35.2

TABLE IIIB

TOTAL EXPENDITURES FOR ALL FUNDS

1989

		SUPPORT SERVICES								
DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
SAGUACHE MOFFAT		2								
\$ AMOUNT		10,077	17,402	96,312	43,331	73,497	74,286	46,099	18,156	379,160
\$ PER PUPIL	122.0	82.6	142.6	789.4	355.2	602.4	608.9	377.9	148.8	3,107.9
% ALL FUNDS		1.1	1.9	10.5	4.7	8.0	8.1	5.0	2.0	41.5
SAGUACHE CENTER		26 JT.								
\$ AMOUNT		36,037	66,041	116,845	196,899	489,447	81,155	132,225	11,291	1,129,940
\$ PER PUPIL	594.5	60.6	111.1	196.5	331.2	823.3	136.5	222.4	19.0	1,900.7
% ALL FUNDS		1.2	2.2	3.9	6.7	16.5	2.7	4.5	.4	38.2
SAN JUAN SILVERTON		1								
\$ AMOUNT		22,956	39,081	126,874	0	66,223	4,820	0	0	259,954
\$ PER PUPIL	148.5	154.6	263.2	854.4		445.9	32.5			1,750.5
% ALL FUNDS		2.7	4.6	15.0	.0	7.8	.6	.0	.0	30.7
SAN MIGUEL TELLURIDE		R-1								
\$ AMOUNT		67,585	96,010	191,490	191,531	163,099	78,131	48,885	25,389	862,120
\$ PER PUPIL	259.5	260.4	370.0	737.9	738.1	628.5	301.1	188.4	97.8	3,322.2
% ALL FUNDS		2.5	3.5	7.0	7.0	5.9	2.8	1.8	.9	31.4
SAN MIGUEL NORWOOD		R-2J								
\$ AMOUNT		45,357	43,016	113,254	54,674	130,844	96,164	57,766	8,203	549,278
\$ PER PUPIL	261.0	173.8	164.8	433.9	209.5	501.3	368.4	221.3	31.4	2,104.5
% ALL FUNDS		3.3	3.1	8.2	4.0	9.5	7.0	4.2	.6	39.9
SEDGWICK JULESBURG		RE-1								
\$ AMOUNT		65,359	46,473	100,563	81,601	153,846	55,874	73,293	0	577,009
\$ PER PUPIL	351.5	185.9	132.2	286.1	232.2	437.7	159.0	208.5		1,641.6
% ALL FUNDS		3.0	2.7	5.9	4.8	9.0	3.3	4.3	.0	33.6
SEDGWICK PLATTE VALLEY		RE-3								
\$ AMOUNT		27,247	30,956	89,536	60,924	111,439	88,473	52,085	5,794	466,454
\$ PER PUPIL	171.0	159.3	181.0	523.6	356.3	651.7	517.4	304.6	33.9	2,727.8
% ALL FUNDS		2.2	2.5	7.2	4.9	8.9	7.1	4.2	.5	37.3

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
SUMMIT	SUMMIT	RE-1								
\$ AMOUNT		364,099	52,152	305,223	697,345	1,992,647	341,904	193,645	395,760	4,342,775
\$ PER PUPIL	1,455.0	250.2	35.8	209.8	479.3	1,369.5	235.0	133.1	272.0	2,984.7
% ALL FUNDS		2.9	.4	2.4	5.5	15.8	2.7	1.5	3.1	34.5
TELLER	CRIPPLE CREEK-VICTOR	RE-1								
\$ AMOUNT		907	81,708	118,213	71,813	124,217	212,391	58,369	230	667,848
\$ PER PUPIL	304.0	3.0	268.8	388.9	236.2	408.6	698.7	192.0	.8	2,196.9
% ALL FUNDS		.0	4.5	6.5	4.0	6.8	11.7	3.2	.0	36.8
TELLER	WOODLAND PARK	RE-2								
\$ AMOUNT		44,515	295,462	330,678	490,933	797,581	482,442	240,850	690,916	3,373,377
\$ PER PUPIL	2,013.5	22.1	146.7	164.2	243.8	396.1	239.6	119.6	343.1	1,675.4
% ALL FUNDS		.4	3.0	3.3	4.9	8.0	4.9	2.4	7.0	34.0
WASHINGTON	AKRON	R-1								
\$ AMOUNT		35,304	82,608	96,511	136,190	237,005	176,490	99,232	15,893	879,233
\$ PER PUPIL	448.5	78.7	184.2	215.2	303.7	528.4	393.5	221.3	35.4	1,960.4
% ALL FUNDS		1.6	3.7	4.4	6.2	10.7	8.0	4.5	.7	39.8
WASHINGTON	ARICKAREE	R-2								
\$ AMOUNT		11,600	16,401	45,003	20,668	91,969	105,045	41,558	1,951	334,195
\$ PER PUPIL	126.0	92.1	130.2	357.2	164.0	729.9	833.7	329.8	15.5	2,652.3
% ALL FUNDS		1.2	1.7	4.6	2.1	9.3	10.7	4.2	.2	33.9
WASHINGTON	OTIS	R-3								
\$ AMOUNT		10,481	17,418	103,417	51,315	101,243	80,032	56,629	0	420,535
\$ PER PUPIL	193.5	54.2	90.0	534.5	265.2	523.2	413.6	292.7		2,173.3
% ALL FUNDS		.9	1.4	8.4	4.2	8.2	6.5	4.6	.0	34.2
WASHINGTON	LONE STAR	101								
\$ AMOUNT		10,310	0	45,244	34,544	54,177	24,601	15,501	17,864	202,241
\$ PER PUPIL	53.0	194.5		853.7	651.8	1,022.2	464.2	292.5	337.1	3,815.9
% ALL FUNDS		2.0	.0	8.8	6.7	10.5	4.8	3.0	3.5	39.4

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
WASHINGTON WOODLIN R-104										
\$ AMOUNT		40,670	33,824	97,928	42,328	146,412	118,174	49,177	0	528,513
\$ PER PUPIL	102.5	396.8	330.0	955.4	413.0	1,428.4	1,152.9	479.8		5,156.2
% ALL FUNDS		3.3	2.7	7.9	3.4	11.8	9.5	4.0	.0	42.5
WELD WELD RE-1 (GILCREST)										
\$ AMOUNT		202,516	193,706	224,370	511,550	802,343	372,848	366,689	76,842	2,750,864
\$ PER PUPIL	1,700.0	119.1	113.9	132.0	300.9	472.0	219.3	215.7	45.2	1,618.2
% ALL FUNDS		2.7	2.6	3.0	6.8	10.7	5.0	4.9	1.0	36.7
WELD EATON RE-2										
\$ AMOUNT		156,528	0	227,349	330,038	509,351	322,618	198,032	33,256	1,777,172
\$ PER PUPIL	1,109.0	141.1		205.0	297.6	459.3	290.9	178.6	30.0	1,602.5
% ALL FUNDS		3.1	.0	4.5	6.6	10.2	6.4	4.0	.7	35.5
WELD WELD RE-3 (KEENESBURG)										
\$ AMOUNT		115,791	92,223	277,327	258,017	441,468	464,591	232,544	0	1,881,961
\$ PER PUPIL	1,134.5	102.1	81.3	244.4	227.4	389.1	409.5	205.0		1,658.8
% ALL FUNDS		2.4	1.9	5.9	5.5	9.3	9.8	4.9	.0	39.8
WELD WINDSOR RE-4										
\$ AMOUNT		169,677	219,469	171,235	497,716	802,152	213,243	317,615	124,216	2,515,323
\$ PER PUPIL	1,562.5	108.6	140.5	109.6	318.5	513.4	136.5	203.3	79.5	1,609.8
% ALL FUNDS		2.0	2.6	2.1	6.0	9.6	2.6	3.8	1.5	30.2
WELD JOHNSTOWN-MILLIKEN RE-5J										
\$ AMOUNT		85,577	116,920	210,825	369,133	565,462	200,180	255,225	12,427	1,815,749
\$ PER PUPIL	1,106.0	77.4	105.7	190.6	333.8	511.3	181.0	230.8	11.2	1,641.7
% ALL FUNDS		1.7	2.4	4.3	7.5	11.5	4.1	5.2	.3	37.0
WELD GREELEY 6										
\$ AMOUNT		1,041,253	2,029,395	510,113	2,426,511	5,007,420	1,353,031	2,276,225	1,361,530	16,005,478
\$ PER PUPIL	10,946.5	95.1	185.4	46.6	221.7	457.4	123.6	207.9	124.4	1,462.2
% ALL FUNDS		2.1	4.0	1.0	4.8	9.9	2.7	4.5	2.7	31.7

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
WELD	PLATTE VALLEY	RE-7								
\$ AMOUNT		104,301	62,144	183,734	192,459	388,846	205,537	216,660	0	1,353,681
\$ PER PUPIL	789.0	132.2	78.8	232.9	243.9	492.8	260.5	274.6		1,715.7
% ALL FUNDS		2.3	1.4	4.1	4.3	8.6	4.5	4.8	.0	29.9
WELD	FORT LUPTON	RE-8								
\$ AMOUNT		184,964	253,079	315,001	470,208	1,158,024	392,124	428,372	252,411	3,454,183
\$ PER PUPIL	2,026.0	91.3	124.9	155.5	232.1	571.6	193.5	211.4	124.6	1,704.9
% ALL FUNDS		1.8	2.4	3.0	4.5	11.1	3.8	4.1	2.4	33.2
WELD	AULT-HIGHLAND	RE-9								
\$ AMOUNT		96,834	112,103	253,313	195,404	297,551	336,273	193,264	0	1,484,742
\$ PER PUPIL	721.5	134.2	155.4	351.1	270.8	412.4	466.1	267.9		2,057.9
% ALL FUNDS		2.1	2.4	5.5	4.2	6.4	7.3	4.2	.0	32.0
WELD	BRIGGS DALE	RE-10								
\$ AMOUNT		0	1,048	86,857	0	63,348	27,343	33,218	0	211,814
\$ PER PUPIL	81.0		12.9	1,072.3		782.1	337.6	410.1		2,615.0
% ALL FUNDS		.0	.2	13.5	.0	9.9	4.3	5.2	.0	32.9
WELD	PRAIRIE	RE-11								
\$ AMOUNT		3,078	0	54,310	0	86,375	78,145	33,927	25,267	281,102
\$ PER PUPIL	93.5	32.9		580.9		923.8	835.8	362.9	270.2	3,006.4
% ALL FUNDS		.3	.0	5.4	.0	8.6	7.7	3.4	2.5	27.9
WELD	PAWNEE	RE-12								
\$ AMOUNT		10,358	7,725	72,170	6,051	84,389	62,174	31,439	0	274,306
\$ PER PUPIL	85.5	121.1	90.4	844.1	70.8	987.0	727.2	367.7		3,208.3
% ALL FUNDS		1.0	.8	7.2	.6	8.5	6.2	3.1	.0	27.5
YUMA	WEST YUMA COUNTY	RJ-1								
\$ AMOUNT		104,644	170,118	153,592	256,916	387,778	292,452	214,054	62,660	1,642,214
\$ PER PUPIL	951.5	110.0	178.8	161.4	270.0	407.5	307.4	225.0	65.9	1,725.9
% ALL FUNDS		2.3	3.8	3.4	5.7	8.6	6.5	4.8	1.4	36.4

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

DISTRICT NAME	SUPPORT SERVICES									
	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
YUMA EAST YUMA COUNTY RJ-2										
\$ AMOUNT		90,943	147,546	120,357	240,575	399,548	364,103	207,925	78,651	1,649,648
\$ PER PUPIL	901.0	100.9	163.8	133.6	267.0	443.4	404.1	230.8	87.3	1,830.9
% ALL FUNDS		1.7	2.7	2.2	4.4	7.3	6.7	3.8	1.4	30.3
COLORADO BOCS ARKANSAS VALLEY BOCS										
\$ AMOUNT		248,759	76,027	34,438	129,681	19,893	10,811	12,256	87,426	619,291
% ALL FUNDS		24.2	7.4	3.3	12.6	1.9	1.1	1.2	8.5	60.2
COLORADO BOCS EAST CENTRAL BOCS										
\$ AMOUNT		284,015	126,046	67,054	60,187	900	0	0	145,242	683,444
% ALL FUNDS		14.7	6.5	3.5	3.1	.0	.0	.0	7.5	35.4
COLORADO BOCS MOUNTAIN BOCS										
\$ AMOUNT		743,505	83,088	152,788	0	2,768	0	0	44,094	1,026,243
% ALL FUNDS		52.7	5.9	10.8	.0	.2	.0	.0	3.1	72.8
COLORADO BOCS NORTHERN COLO BOCS										
\$ AMOUNT		24,267	127,324	100,317	17,116	107,849	2,522	0	758,634	1,138,029
% ALL FUNDS		1.7	8.8	6.9	1.2	7.4	.2	.0	52.1	78.2
COLORADO BOCS NORTHEAST BOCS										
\$ AMOUNT		0	657,739	219,356	0	4,556	0	0	4,365	886,016
% ALL FUNDS		.0	35.4	11.8	.0	.2	.0	.0	.2	47.7
COLORADO BOCS PIKES PEAK BOCS										
\$ AMOUNT		737,984	65,820	396,944	84,092	163,011	0	0	547,366	1,995,217
% ALL FUNDS		12.8	1.1	6.9	1.5	2.8	.0	.0	9.5	34.6
COLORADO BOCS SAN JUAN BOCS										
\$ AMOUNT		0	72,631	92,473	0	0	0	0	0	165,104
% ALL FUNDS		.0	10.0	12.7	.0	.0	.0	.0	.0	22.7
COLORADO BOCS SAN LUIS VALLEY BOCS										
\$ AMOUNT		648,948	52,093	0	294,343	92,692	29,662	18,138	331,346	1,467,222
% ALL FUNDS		18.3	1.5	.0	8.3	2.6	.8	.5	9.4	41.4

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
COLORADO BOCS SOUTH CENTRAL BOCES										
\$ AMOUNT		356,562	469,303	14,808	0	6,097	5,937	2,100	196,087	1,050,894
% ALL FUNDS		25.7	33.8	1.1	.0	.4	.4	.2	14.1	75.7
COLORADO BOCS S PLATTE VALLEY BOCES										
\$ AMOUNT		200,024	96,982	230,557	897	8,459	7,403	7,512	261,172	813,006
% ALL FUNDS		17.7	8.6	20.4	.1	.7	.7	.7	23.1	72.0
COLORADO BOCS SOUTHEAST METRO BOCES										
\$ AMOUNT		38,587	1,147,805	161,176	354,652	95,511	0	0	113,393	1,911,124
% ALL FUNDS		1.0	30.4	4.3	9.4	2.5	.0	.0	3.0	50.6
COLORADO BOCS SOUTHEASTERN BOCES										
\$ AMOUNT		51,067	196	140,645	0	41,245	25,922	9,576	2,290	270,941
% ALL FUNDS		2.5	.0	6.8	.0	2.0	1.2	.5	.1	13.0
COLORADO BOCS SOUTHWEST BOCES										
\$ AMOUNT		105,044	17,156	83,197	0	11,293	0	0	12,753	229,443
% ALL FUNDS		11.3	1.8	8.9	.0	1.2	.0	.0	1.4	24.6
COLORADO BOCS WELD BOCES										
\$ AMOUNT		574,901	127,766	128,910	235,704	92,679	382,696	25,819	158,669	1,727,144
% ALL FUNDS		10.6	2.4	2.4	4.4	1.7	7.1	.5	2.9	32.0
COLORADO BOCS WEST CENTRAL BOCES										
\$ AMOUNT		23,858	26,752	8,625	35,567	1,515	4,510	5,639	1,962	108,428
% ALL FUNDS		11.4	12.7	4.1	16.9	.7	2.1	2.7	.9	51.6
COLORADO BOCS NORTHWEST COLO BOCES										
\$ AMOUNT		233,712	0	379,192	0	0	0	0	20,181	633,085
% ALL FUNDS		10.0	.0	16.2	.0	.0	.0	.0	.9	27.0
COLORADO BOCS DELTA-MONTROSE AREA VOC TECH										
\$ AMOUNT		0	0	0	0	0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0	.0	.0	.0	.0

TABLE IIIB

TOTAL EXPENDITURES FOR ALL FUNDS

1989

DISTRICT NAME	SUPPORT SERVICES									
	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
COLORADO BOCS SAN JUAN BASIN AVTS										
\$ AMOUNT		0	0	0	0	0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS ADAMS COUNTY BOCES										
\$ AMOUNT		0	0	101,954	0	0	0	0	0	101,954
% ALL FUNDS		.0	.0	51.7	.0	.0	.0	.0	.0	51.7
COLORADO BOCS RIO BLANCO BOCES										
\$ AMOUNT		135,801	0	0	71,727	0	0	0	0	207,528
% ALL FUNDS		32.4	.0	.0	17.1	.0	.0	.0	.0	49.4

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1989

SUPPORT SERVICES

DISTRICT NAME	OCT 1988 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
DISTRICT TOTALS										
\$ AMOUNT		107,367,668	91,983,709	49,301,220	159,921,591	257,001,681	89,731,303	89,853,102	88,895,257	934,055,531
\$ PER PUPIL	536,207.5	200.2	171.5	91.9	298.2	479.3	167.3	167.6	165.8	1,742.0
% ALL FUNDS		3.8	3.2	1.7	5.6	9.0	3.2	3.2	3.1	32.8
BOCES TOTALS										
\$ AMOUNT		4,407,034	3,146,728	2,312,434	1,283,966	648,468	469,463	81,040	2,684,980	15,034,113
% ALL FUNDS		12.4	8.8	6.5	3.6	1.8	1.3	.2	7.5	42.2
STATE TOTALS										
\$ AMOUNT		111,774,702	95,130,437	51,613,654	161,205,557	257,650,149	90,200,766	89,934,142	91,580,237	949,089,644
\$ PER PUPIL	536,207.5	208.5	177.4	96.3	300.6	480.5	168.2	167.7	170.8	1,770.0
% ALL FUNDS		3.9	3.3	1.8	5.6	8.9	3.1	3.1	3.2	32.9

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
ADAMS MAPLETON 1						
\$ AMOUNT		12,238,726	7,425,611	0	1,362,488	21,026,825
\$ PER PUPIL	4,599.5	2,660.9	1,614.4		296.2	4,571.5
% ALL FUNDS		58.2	35.3	.0	6.5	100.0
ADAMS NORTHGLENN-THORNTON 12						
\$ AMOUNT		51,778,054	30,484,636	45,276	15,273,207	97,581,173
\$ PER PUPIL	19,769.0	2,619.2	1,542.0	2.3	772.6	4,936.1
% ALL FUNDS		53.1	31.2	.0	15.7	100.0
ADAMS ADAMS COUNTY 14						
\$ AMOUNT		14,507,833	10,255,823	0	2,448,457	27,212,113
\$ PER PUPIL	5,538.0	2,619.7	1,851.9		442.1	4,913.7
% ALL FUNDS		53.3	37.7	.0	9.0	100.0
ADAMS BRIGHTON 27J						
\$ AMOUNT		11,401,796	6,558,516	3,054	2,514,783	20,478,149
\$ PER PUPIL	3,894.0	2,928.0	1,684.3	.8	645.8	5,258.9
% ALL FUNDS		55.7	32.0	.0	12.3	100.0
ADAMS BENNETT 29J						
\$ AMOUNT		1,777,470	1,543,028	145	982,924	4,303,567
\$ PER PUPIL	776.5	2,289.1	1,987.2	.2	1,265.8	5,542.3
% ALL FUNDS		41.3	35.9	.0	22.8	100.0
ADAMS STRASBURG 31J						
\$ AMOUNT		1,192,927	909,235	0	577,944	2,680,106
\$ PER PUPIL	414.5	2,878.0	2,193.6		1,394.3	6,465.9
% ALL FUNDS		44.5	33.9	.0	21.6	100.0
ADAMS WESTMINSTER 50						
\$ AMOUNT		26,024,884	16,073,801	460	6,981,120	49,080,265
\$ PER PUPIL	10,370.5	2,509.5	1,550.0		673.2	4,732.7
% ALL FUNDS		53.0	32.8	.0	14.2	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
ALAMOSA	ALAMOSA	RE-11J				
\$ AMOUNT		5,941,015	3,081,136	184,944	2,922,170	12,129,265
\$ PER PUPIL	2,215.0	2,682.2	1,391.0	83.5	1,319.3	5,476.0
% ALL FUNDS		49.0	25.4	1.5	24.1	100.0
ALAMOSA	SANGRE DE CRISTO	RE-22J				
\$ AMOUNT		762,494	595,956	0	374,463	1,732,913
\$ PER PUPIL	272.5	2,798.1	2,187.0		1,374.2	6,359.3
% ALL FUNDS		44.0	34.4	.0	21.6	100.0
ARAPAHOE	ENGLEWOOD	1				
\$ AMOUNT		9,768,484	6,708,498	18,593	2,524,036	19,019,611
\$ PER PUPIL	3,714.5	2,629.8	1,806.0	5.0	679.5	5,120.4
% ALL FUNDS		51.4	35.3	.1	13.3	100.0
ARAPAHOE	SHERIDAN	2				
\$ AMOUNT		4,288,749	2,608,204	22,939	1,598,077	8,517,969
\$ PER PUPIL	1,509.5	2,841.2	1,727.9	15.2	1,058.7	5,642.9
% ALL FUNDS		50.3	30.6	.3	18.8	100.0
ARAPAHOE	CHERRY CREEK	5				
\$ AMOUNT		78,536,965	51,913,865	111,579	30,134,890	160,697,299
\$ PER PUPIL	26,122.0	3,006.5	1,987.4	4.3	1,153.6	6,151.8
% ALL FUNDS		48.9	32.3	.1	18.8	100.0
ARAPAHOE	LITTLETON	6				
\$ AMOUNT		39,545,921	23,731,020	0	10,717,237	73,994,178
\$ PER PUPIL	14,885.5	2,656.7	1,594.2		720.0	4,970.9
% ALL FUNDS		53.4	32.1	.0	14.5	100.0
ARAPAHOE	DEER TRAIL	26J				
\$ AMOUNT		558,869	390,889	10,099	206,103	1,165,960
\$ PER PUPIL	161.5	3,460.5	2,420.4	62.5	1,276.2	7,219.6
% ALL FUNDS		47.9	33.5	.9	17.7	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
ARAPAHOE		ADAMS-ARAPAHOE	28J			
\$ AMOUNT		65,433,820	47,060,197	23,232	20,902,763	133,420,012
\$ PER PUPIL	24,556.5	2,664.6	1,916.4	.9	851.2	5,433.2
% ALL FUNDS		49.0	35.3	.0	15.7	100.0
ARAPAHOE		BYERS	32J			
\$ AMOUNT		863,164	639,978	7,808	576,764	2,089,714
\$ PER PUPIL	320.0	2,697.4	1,999.9	24.4	1,808.6	6,530.4
% ALL FUNDS		41.3	30.6	.4	27.7	100.0
ARCHULETA		ARCHULETA COUNTY	50 JT			
\$ AMOUNT		2,498,945	1,637,734	0	699,532	4,836,211
\$ PER PUPIL	987.0	2,531.9	1,659.3		708.7	4,899.9
% ALL FUNDS		51.7	33.9	.0	14.5	100.0
BACA		WALSH	RE-1			
\$ AMOUNT		790,011	575,289	0	361,627	1,726,927
\$ PER PUPIL	310.5	2,544.3	1,852.8		1,164.7	5,561.8
% ALL FUNDS		45.7	33.3	.0	20.9	100.0
BACA		PRITCHETT	RE-3			
\$ AMOUNT		299,406	190,335	0	87,839	577,580
\$ PER PUPIL	71.5	4,187.5	2,662.0		1,228.5	8,078.0
% ALL FUNDS		51.8	33.0	.0	15.2	100.0
BACA		SPRINGFIELD	RE-4			
\$ AMOUNT		1,058,064	696,151	0	217,646	1,971,861
\$ PER PUPIL	355.0	2,980.5	1,961.0		613.1	5,554.5
% ALL FUNDS		53.7	35.3	.0	11.0	100.0
BACA		VILAS	RE-5			
\$ AMOUNT		279,989	208,912	125	34,984	524,010
\$ PER PUPIL	70.0	3,999.8	2,984.5	1.8	499.8	7,485.9
% ALL FUNDS		53.4	39.9	.0	6.7	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
BACA CAMPO RE-6						
\$ AMOUNT		291,672	224,943	0	97,849	614,464
\$ PER PUPIL	82.0	3,557.0	2,743.2		1,193.3	7,493.5
% ALL FUNDS		47.5	36.6	.0	15.9	100.0
BENT LAS ANIMAS RE-1						
\$ AMOUNT		1,863,428	1,723,779	257	265,621	3,853,085
\$ PER PUPIL	749.5	2,486.2	2,299.9	.3	354.4	5,140.9
% ALL FUNDS		48.4	44.7	.0	6.9	100.0
BENT MC CLAVE RE-2						
\$ AMOUNT		523,978	355,349	1,254	111,777	992,358
\$ PER PUPIL	154.0	3,402.5	2,307.5	8.1	725.8	6,443.9
% ALL FUNDS		52.8	35.8	.1	11.3	100.0
BOULDER ST. VRAIN VALLEY RE 1J						
\$ AMOUNT		33,833,345	22,599,498	5,493	9,049,648	65,487,984
\$ PER PUPIL	14,023.5	2,412.6	1,611.5	.4	645.3	4,669.9
% ALL FUNDS		51.7	34.5	.0	13.8	100.0
BOULDER BOULDER VALLEY RE 2						
\$ AMOUNT		58,621,175	34,362,372	900,164	31,785,607	125,669,318
\$ PER PUPIL	19,963.0	2,936.5	1,721.3	45.1	1,592.2	6,295.1
% ALL FUNDS		46.6	27.3	.7	25.3	100.0
CHAFFEE BUENA VISTA R-31						
\$ AMOUNT		2,091,831	1,687,852	0	527,203	4,306,886
\$ PER PUPIL	823.5	2,540.2	2,049.6		640.2	5,230.0
% ALL FUNDS		48.6	39.2	.0	12.2	100.0
CHAFFEE SALIDA R-32						
\$ AMOUNT		2,623,490	1,400,431	0	275,744	4,299,665
\$ PER PUPIL	1,211.5	2,165.5	1,155.9		227.6	3,549.0
% ALL FUNDS		61.0	32.6	.0	6.4	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
CHEYENNE KIT CARSON R-1						
\$ AMOUNT		552,713	502,923	0	112,794	1,168,430
\$ PER PUPIL	129.5	4,268.1	3,883.6		871.0	9,022.6
% ALL FUNDS		47.3	43.0	.0	9.7	100.0
CHEYENNE CHEYENNE COUNTY RE-5						
\$ AMOUNT		776,709	696,678	96	190,147	1,663,630
\$ PER PUPIL	344.0	2,257.9	2,025.2	.3	552.8	4,836.1
% ALL FUNDS		46.7	41.9	.0	11.4	100.0
CLEAR CREEK CLEAR CREEK RE-1						
\$ AMOUNT		3,733,607	2,593,000	0	1,373,239	7,699,846
\$ PER PUPIL	1,357.0	2,751.4	1,910.8		1,012.0	5,674.2
% ALL FUNDS		48.5	33.7	.0	17.8	100.0
CONEJOS NORTH CONEJOS RE-1J						
\$ AMOUNT		2,940,136	1,462,031	0	380,681	4,782,848
\$ PER PUPIL	1,100.5	2,671.6	1,328.5		345.9	4,346.1
% ALL FUNDS		61.5	30.6	.0	8.0	100.0
CONEJOS SANFORD 6J						
\$ AMOUNT		979,290	385,106	0	117,023	1,481,419
\$ PER PUPIL	329.0	2,976.6	1,170.5		355.7	4,502.8
% ALL FUNDS		66.1	26.0	.0	7.9	100.0
CONEJOS SOUTH CONEJOS RE-10						
\$ AMOUNT		1,510,557	984,680	19,991	185,246	2,700,474
\$ PER PUPIL	467.0	3,234.6	2,108.5	42.8	396.7	5,782.6
% ALL FUNDS		55.9	36.5	.7	6.9	100.0
COSTILLA CENTENNIAL R-1						
\$ AMOUNT		1,157,144	818,335	0	498,423	2,473,902
\$ PER PUPIL	375.5	3,081.6	2,179.3		1,327.4	6,588.3
% ALL FUNDS		46.8	33.1	.0	20.1	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
COSTILLA		SIERRA GRANDE R-30				
\$ AMOUNT		859,805	573,394	750	167,408	1,601,357
\$ PER PUPIL	270.5	3,178.6	2,119.8	2.8	618.9	5,920.0
% ALL FUNDS		53.7	35.8	.0	10.5	100.0
CROWLEY		CROWLEY COUNTY RE-1-J				
\$ AMOUNT		1,326,094	831,091	1,195	135,886	2,294,266
\$ PER PUPIL	537.5	2,467.2	1,546.2	2.2	252.8	4,268.4
% ALL FUNDS		57.8	36.2	.1	5.9	100.0
CUSTER		CONSOLIDATED C-1				
\$ AMOUNT		792,420	611,304	0	338,958	1,742,682
\$ PER PUPIL	300.0	2,641.4	2,037.7		1,129.9	5,808.9
% ALL FUNDS		45.5	35.1	.0	19.5	100.0
DELTA		DELTA COUNTY 50(J)				
\$ AMOUNT		9,865,570	5,314,665	34,690	2,622,230	17,837,155
\$ PER PUPIL	3,663.0	2,693.3	1,450.9	9.5	715.9	4,869.5
% ALL FUNDS		55.3	29.8	.2	14.7	100.0
DENVER		DENVER COUNTY 1				
\$ AMOUNT		182,182,352	113,212,121	256,255	65,354,578	361,005,306
\$ PER PUPIL	55,095.0	3,306.7	2,054.9	4.7	1,186.2	6,552.4
% ALL FUNDS		50.5	31.4	.1	18.1	100.0
DOLORES		DOLORES COUNTY RE NO.2				
\$ AMOUNT		971,214	936,219	0	123,965	2,031,398
\$ PER PUPIL	345.0	2,815.1	2,713.7		359.3	5,888.1
% ALL FUNDS		47.8	46.1	.0	6.1	100.0
DOUGLAS		DOUGLAS COUNTY RE 1				
\$ AMOUNT		27,725,733	19,716,073	0	15,355,598	62,797,404
\$ PER PUPIL	10,741.5	2,581.2	1,835.5		1,429.6	5,846.2
% ALL FUNDS		44.2	31.4	.0	24.5	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
EAGLE	EAGLE COUNTY	RE 50				
\$ AMOUNT		7,174,552	7,100,525	0	3,302,191	17,577,268
\$ PER PUPIL	2,247.0	3,192.9	3,160.0		1,469.6	7,822.5
% ALL FUNDS		40.8	40.4	.0	18.8	100.0
ELBERT	ELIZABETH	C-1				
\$ AMOUNT		2,925,027	2,340,496	0	6,695,281	11,960,804
\$ PER PUPIL	1,190.5	2,457.0	1,966.0		5,623.9	10,046.9
% ALL FUNDS		24.5	19.6	.0	56.0	100.0
ELBERT	KIOWA	C-2				
\$ AMOUNT		468,747	507,467	0	115,313	1,091,527
\$ PER PUPIL	179.5	2,611.4	2,827.1		642.4	6,080.9
% ALL FUNDS		42.9	46.5	.0	10.6	100.0
ELBERT	BIG SANDY	100J				
\$ AMOUNT		670,098	626,486	1,657	221,450	1,519,691
\$ PER PUPIL	254.0	2,638.2	2,466.5	6.5	871.9	5,983.0
% ALL FUNDS		44.1	41.2	.1	14.6	100.0
ELBERT	ELBERT	200				
\$ AMOUNT		345,036	255,858	0	49,515	650,409
\$ PER PUPIL	122.0	2,828.2	2,097.2		405.9	5,331.2
% ALL FUNDS		53.0	39.3	.0	7.6	100.0
ELBERT	AGATE	300				
\$ AMOUNT		198,907	195,391	0	68,251	462,549
\$ PER PUPIL	50.5	3,938.8	3,869.1		1,351.5	9,159.4
% ALL FUNDS		43.0	42.2	.0	14.8	100.0
EL PASO	CALHAN	RJ-1				
\$ AMOUNT		885,430	676,501	0	190,193	1,752,124
\$ PER PUPIL	314.0	2,819.8	2,154.5		605.7	5,580.0
% ALL FUNDS		50.5	38.6	.0	10.9	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
EL PASO HARRISON 2						
\$ AMOUNT		25,049,421	11,836,939	94,973	6,093,820	43,075,153
\$ PER PUPIL	9,201.5	2,722.3	1,286.4	10.3	662.3	4,681.3
% ALL FUNDS		58.2	27.5	.2	14.1	100.0
EL PASO WIDEFIELD 3						
\$ AMOUNT		16,170,566	8,877,137	191,767	3,191,946	28,431,416
\$ PER PUPIL	6,675.0	2,422.6	1,329.9	28.7	478.2	4,259.4
% ALL FUNDS		56.9	31.2	.7	11.2	100.0
EL PASO FOUNTAIN 8						
\$ AMOUNT		8,840,346	5,713,132	17,593	9,893,537	24,464,608
\$ PER PUPIL	3,428.0	2,578.9	1,666.6	5.1	2,886.1	7,136.7
% ALL FUNDS		36.1	23.4	.1	40.4	100.0
EL PASO COLORADO SPRINGS 11						
\$ AMOUNT		76,689,912	45,584,154	36,308	9,552,147	131,862,521
\$ PER PUPIL	28,803.5	2,662.5	1,582.6	1.3	331.6	4,578.0
% ALL FUNDS		58.2	34.6	.0	7.2	100.0
EL PASO CHEYENNE MOUNTAIN 12						
\$ AMOUNT		6,392,917	3,089,487	0	1,262,212	10,744,616
\$ PER PUPIL	2,327.5	2,746.7	1,327.4		542.3	4,616.4
% ALL FUNDS		59.5	28.8	.0	11.7	100.0
EL PASO MANITOU SPRINGS 14						
\$ AMOUNT		2,562,069	1,643,436	0	3,250,629	7,456,134
\$ PER PUPIL	1,073.5	2,386.7	1,530.9		3,028.1	6,945.6
% ALL FUNDS		34.4	22.0	.0	43.6	100.0
EL PASO ACADEMY 20						
\$ AMOUNT		23,155,660	17,470,944	17,041	16,812,207	57,455,852
\$ PER PUPIL	9,721.5	2,381.9	1,797.1	1.8	1,729.4	5,910.2
% ALL FUNDS		40.3	30.4	.0	29.3	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
EL PASO	ELLICOTT	22				
\$ AMOUNT		1,062,131	804,345	0	226,320	2,092,796
\$ PER PUPIL	468.5	2,267.1	1,716.9		483.1	4,467.0
% ALL FUNDS		50.8	38.4	.0	10.8	100.0
EL PASO	PEYTON	23 JT				
\$ AMOUNT		852,940	557,209	1,818	247,787	1,659,754
\$ PER PUPIL	295.0	2,891.3	1,888.8	6.2	840.0	5,626.3
% ALL FUNDS		51.4	33.6	.1	14.9	100.0
EL PASO	HANOVER	28				
\$ AMOUNT		268,435	151,340	0	35,884	455,659
\$ PER PUPIL	59.5	4,511.5	2,543.5		603.1	7,658.1
% ALL FUNDS		58.9	33.2	.0	7.9	100.0
EL PASO	LEWIS-PALMER	38				
\$ AMOUNT		4,632,320	3,358,458	2,945	1,937,552	9,931,275
\$ PER PUPIL	2,149.0	2,155.6	-1,562.8	1.4	901.6	4,621.3
% ALL FUNDS		46.6	33.8	.0	19.5	100.0
EL PASO	FALCON	49				
\$ AMOUNT		5,125,607	3,974,163	570	1,397,998	10,498,338
\$ PER PUPIL	2,357.5	2,174.2	1,685.8	.2	593.0	4,453.2
% ALL FUNDS		48.8	37.9	.0	13.3	100.0
EL PASO	EDISON	54 JT				
\$ AMOUNT		179,510	161,021	54	43,054	383,639
\$ PER PUPIL	32.0	5,609.7	5,031.9	1.7	1,345.4	11,988.7
% ALL FUNDS		46.8	42.0	.0	11.2	100.0
EL PASO	MIAMI/YODER	60 JT				
\$ AMOUNT		529,868	357,457	440	156,217	1,043,982
\$ PER PUPIL	142.5	3,718.4	2,508.5	3.1	1,096.3	7,326.2
% ALL FUNDS		50.8	34.2	.0	15.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
FREMONT		CANON CITY	RE-1			
\$ AMOUNT		8,171,779	5,246,414	2,040	2,584,668	16,004,901
\$ PER PUPIL	3,338.0	2,448.1	1,571.7	.6	774.3	4,794.8
% ALL FUNDS		51.1	32.8	.0	16.1	100.0
FREMONT		FLORENCE	RE-2			
\$ AMOUNT		3,837,318	2,249,944	361	943,816	7,031,439
\$ PER PUPIL	1,605.5	2,390.1	1,401.4	.2	587.9	4,379.6
% ALL FUNDS		54.6	32.0	.0	13.4	100.0
FREMONT		COTOPAXI	RE-3			
\$ AMOUNT		667,398	510,459	1,709	177,230	1,356,796
\$ PER PUPIL	226.0	2,953.1	2,258.7	7.6	784.2	6,003.5
% ALL FUNDS		49.2	37.6	.1	13.1	100.0
GARFIELD		ROARING FORK	RE-1			
\$ AMOUNT		8,004,662	4,102,551	9,668	3,665,525	15,782,406
\$ PER PUPIL	3,138.0	2,550.9	1,307.4	3.1	1,168.1	5,029.4
% ALL FUNDS		50.7	26.0	.1	23.2	100.0
GARFIELD		GARFIELD	RE-2			
\$ AMOUNT		4,773,439	2,754,293	11,468	795,279	8,334,479
\$ PER PUPIL	2,228.5	2,142.0	1,235.9	5.1	356.9	3,740.0
% ALL FUNDS		57.3	33.0	.1	9.5	100.0
GARFIELD		GARFIELD	16			
\$ AMOUNT		1,186,949	1,005,956	0	948,509	3,141,414
\$ PER PUPIL	419.0	2,832.8	2,400.8		2,263.7	7,497.4
% ALL FUNDS		37.8	32.0	.0	30.2	100.0
GILPIN		GILPIN COUNTY	RE-1			
\$ AMOUNT		789,929	702,230	0	424,762	1,916,921
\$ PER PUPIL	301.0	2,624.3	2,333.0		1,411.2	6,368.5
% ALL FUNDS		41.2	36.6	.0	22.2	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
GRAND WEST GRAND 1-JT.						
\$ AMOUNT		1,565,237	1,094,927	3,124	502,468	3,165,756
\$ PER PUPIL	508.5	3,078.1	2,153.2	6.1	988.1	6,225.7
% ALL FUNDS		49.4	34.6	.1	15.9	100.0
GRAND EAST GRAND 2						
\$ AMOUNT		3,104,812	2,032,977	0	1,410,229	6,548,018
\$ PER PUPIL	972.0	3,194.3	2,091.5		1,450.9	6,736.6
% ALL FUNDS		47.4	31.0	.0	21.5	100.0
GUNNISON GUNNISON WATERSHED RE1J						
\$ AMOUNT		4,019,320	2,006,385	0	961,591	6,987,296
\$ PER PUPIL	1,369.0	2,936.0	1,465.6		702.4	5,103.9
% ALL FUNDS		57.5	28.7	.0	13.8	100.0
HINSDALE HINSDALE COUNTY RE. 1						
\$ AMOUNT		233,582	128,792	0	3,500	365,874
\$ PER PUPIL	52.0	4,492.0	2,476.8		67.3	7,036.0
% ALL FUNDS		63.8	35.2	.0	1.0	100.0
HUERFANO HUERFANO RE-1						
\$ AMOUNT		2,232,338	1,437,499	11,514	439,884	4,121,235
\$ PER PUPIL	777.0	2,873.0	1,850.1	14.8	566.1	5,304.0
% ALL FUNDS		54.2	34.9	.3	10.7	100.0
HUERFANO LA VETA RE-2						
\$ AMOUNT		681,577	481,853	3,000	268,781	1,435,211
\$ PER PUPIL	222.5	3,063.3	2,165.6	13.5	1,208.0	6,450.4
% ALL FUNDS		47.5	33.6	.2	18.7	100.0
JACKSON NORTH PARK R-1						
\$ AMOUNT		905,196	644,110	0	206,372	1,755,678
\$ PER PUPIL	305.0	2,967.9	2,111.8		676.6	5,756.3
% ALL FUNDS		51.6	36.7	.0	11.8	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
JEFFERSON JEFFERSON COUNTY R-1						
\$ AMOUNT		188,049,538	119,976,649	813,672	50,114,908	358,954,767
\$ PER PUPIL	72,453.0	2,595.5	1,655.9	11.2	691.7	4,954.3
% ALL FUNDS		52.4	33.4	.2	14.0	100.0
KIOWA EADS RE-1						
\$ AMOUNT		854,096	615,706	13,201	132,030	1,615,033
\$ PER PUPIL	284.5	3,002.1	2,164.2	46.4	464.1	5,676.7
% ALL FUNDS		52.9	38.1	.8	8.2	100.0
KIOWA PLAINVIEW RE-2						
\$ AMOUNT		450,973	376,276	2,193	94,996	924,438
\$ PER PUPIL	79.0	5,708.5	4,763.0	27.8	1,202.5	11,701.7
% ALL FUNDS		48.8	40.7	.2	10.3	100.0
KIT CARSON ARRIBA-FLAGLER C-20						
\$ AMOUNT		643,089	531,654	0	336,120	1,510,863
\$ PER PUPIL	230.0	2,796.0	2,311.5		1,461.4	6,569.0
% ALL FUNDS		42.6	35.2	.0	22.2	100.0
KIT CARSON HI-PLAINS R-23						
\$ AMOUNT		372,450	437,072	0	54,259	863,781
\$ PER PUPIL	121.0	3,078.1	3,612.2		448.4	7,138.7
% ALL FUNDS		43.1	50.6	.0	6.3	100.0
KIT CARSON STRATTON R-4						
\$ AMOUNT		679,654	578,139	0	261,931	1,519,724
\$ PER PUPIL	250.0	2,718.6	2,312.6		1,047.7	6,078.9
% ALL FUNDS		44.7	38.0	.0	17.2	100.0
KIT CARSON BETHUNE R-5						
\$ AMOUNT		333,757	241,428	0	85,162	660,347
\$ PER PUPIL	96.5	3,458.6	2,501.8		882.5	6,843.0
% ALL FUNDS		50.5	36.6	.0	12.9	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
KIT CARSON BURLINGTON RE-6J						
\$ AMOUNT		2,020,704	1,327,440	0	411,220	3,759,364
\$ PER PUPIL	806.5	2,505.5	1,645.9		509.9	4,661.3
% ALL FUNDS		53.8	35.3	.0	10.9	100.0
LAKE LAKE COUNTY R-1						
\$ AMOUNT		3,066,813	2,675,038	89,174	1,632,704	7,463,729
\$ PER PUPIL	1,129.0	2,716.4	2,369.4	79.0	1,446.2	6,610.9
% ALL FUNDS		41.1	35.8	1.2	21.9	100.0
LA PLATA DURANGO 9-R						
\$ AMOUNT		8,478,486	6,695,272	9,667	4,178,380	19,361,805
\$ PER PUPIL	3,619.5	2,342.4	1,849.8	2.7	1,154.4	5,349.3
% ALL FUNDS		43.8	34.6	.0	21.6	100.0
LA PLATA BAYFIELD 10 JT-R						
\$ AMOUNT		1,627,852	1,138,150	0	849,551	3,615,553
\$ PER PUPIL	720.0	2,260.9	1,580.8		1,179.9	5,021.6
% ALL FUNDS		45.0	31.5	.0	23.5	100.0
LA PLATA IGNACIO 11 JT						
\$ AMOUNT		2,589,985	2,060,258	7,478	477,075	5,134,796
\$ PER PUPIL	896.5	2,889.0	2,298.1	8.3	532.2	5,727.6
% ALL FUNDS		50.4	40.1	.1	9.3	100.0
LARIMER POUDDRE R-1						
\$ AMOUNT		44,584,115	30,464,435	30,993	18,829,405	93,908,948
\$ PER PUPIL	16,830.5	2,649.0	1,810.1	1.8	1,118.8	5,579.7
% ALL FUNDS		47.5	32.4	.0	20.1	100.0
LARIMER THOMPSON R-2J						
\$ AMOUNT		27,003,387	16,489,631	101,100	6,200,314	49,794,432
\$ PER PUPIL	11,312.5	2,387.0	1,457.6	8.9	548.1	4,401.7
% ALL FUNDS		54.2	33.1	.2	12.5	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
LARIMER PARK (ESTES PARK) R-3						
\$ AMOUNT		2,643,476	1,797,284	104,537	734,057	5,279,354
\$ PER PUPIL	1,089.5	2,426.3	1,649.6	95.9	673.8	4,845.7
% ALL FUNDS		50.1	34.0	2.0	13.9	100.0
LAS ANIMAS TRINIDAD 1						
\$ AMOUNT		3,554,202	2,582,055	32,249	78,516	6,247,022
\$ PER PUPIL	1,653.0	2,150.2	1,562.0	19.5	47.5	3,779.2
% ALL FUNDS		56.9	41.3	.5	1.3	100.0
LAS ANIMAS PRIMERO REORGANIZED 2						
\$ AMOUNT		562,273	379,956	805	134,877	1,077,911
\$ PER PUPIL	178.0	3,158.8	2,134.6	4.5	757.7	6,055.7
% ALL FUNDS		52.2	35.2	.1	12.5	100.0
LAS ANIMAS HOEHNE REORGANIZED 3						
\$ AMOUNT		685,101	610,118	0	200,683	1,495,902
\$ PER PUPIL	288.5	2,374.7	2,114.8		695.6	5,185.1
% ALL FUNDS		45.8	40.8	.0	13.4	100.0
LAS ANIMAS AGUILAR REORGANIZED 6						
\$ AMOUNT		571,976	436,839	589	82,465	1,091,869
\$ PER PUPIL	163.0	3,509.1	2,680.0	3.6	505.9	6,698.6
% ALL FUNDS		52.4	40.0	.1	7.6	100.0
LAS ANIMAS BRANSON REORGANIZED 82						
\$ AMOUNT		225,986	190,338	0	44,249	460,573
\$ PER PUPIL	43.5	5,195.1	4,375.6		1,017.2	10,587.9
% ALL FUNDS		49.4	41.3	.0	9.6	100.0
LAS ANIMAS KIM REORGANIZED 88						
\$ AMOUNT		270,304	303,394	0	50,775	624,473
\$ PER PUPIL	76.5	3,533.4	3,965.9		663.7	8,163.0
% ALL FUNDS		43.3	48.6	.0	8.1	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
LINCOLN		GENOA-HUGO C113				
\$ AMOUNT		759,115	526,670	0	323,553	1,609,338
\$ PER PUPIL	228.5	3,322.2	2,304.9		1,416.0	7,043.1
% ALL FUNDS		47.2	32.7	.0	20.1	100.0
LINCOLN		LIMON RE-4J				
\$ AMOUNT		1,015,272	652,329	894	370,199	2,038,694
\$ PER PUPIL	431.0	2,355.6	1,513.5	2.1	858.9	4,730.1
% ALL FUNDS		49.8	32.0	.0	18.2	100.0
LINCOLN		KARVAL RE-23				
\$ AMOUNT		251,010	169,310	0	20,686	441,006
\$ PER PUPIL	61.5	4,081.5	2,753.0		336.4	7,170.8
% ALL FUNDS		56.9	38.4	.0	4.7	100.0
LOGAN		VALLEY RE-1				
\$ AMOUNT		6,262,867	4,847,481	31,107	1,635,370	12,776,825
\$ PER PUPIL	2,680.0	2,336.9	1,808.8	11.6	610.2	4,767.5
% ALL FUNDS		49.0	37.9	.2	12.8	100.0
LOGAN		FRENCHMAN RE-3				
\$ AMOUNT		583,730	378,994	0	190,727	1,153,451
\$ PER PUPIL	146.0	3,998.2	2,595.8		1,306.3	7,900.3
% ALL FUNDS		50.6	32.9	.0	16.5	100.0
LOGAN		BUFFALO RE-4				
\$ AMOUNT		690,059	366,080	135	158,204	1,214,478
\$ PER PUPIL	189.5	3,641.5	1,931.8	.7	834.8	6,408.9
% ALL FUNDS		56.8	30.1	.0	13.0	100.0
LOGAN		PLATEAU RE-5				
\$ AMOUNT		522,816	386,412	289	43,134	952,651
\$ PER PUPIL	120.0	4,356.8	3,220.1	2.4	359.5	7,938.8
% ALL FUNDS		54.9	40.6	.0	4.5	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
MESA DE BEQUE 49JT						
\$ AMOUNT		350,835	239,343	98	159,485	749,761
\$ PER PUPIL	96.5	3,635.6	2,480.2	1.0	1,652.7	7,769.5
% ALL FUNDS		46.8	31.9	.0	21.3	100.0
MESA PLATEAU VALLEY 50						
\$ AMOUNT		1,117,885	1,114,953	0	528,903	2,761,741
\$ PER PUPIL	461.0	2,424.9	2,418.6		1,147.3	5,990.8
% ALL FUNDS		40.5	40.4	.0	19.2	100.0
MESA MESA COUNTY VALLEY 51						
\$ AMOUNT		34,928,408	21,976,552	12,246	7,600,709	64,517,915
\$ PER PUPIL	15,527.0	2,249.5	1,415.4	.8	489.5	4,155.2
% ALL FUNDS		54.1	34.1	.0	11.8	100.0
MINERAL CREEDE CONSOLIDATED 1						
\$ AMOUNT		427,000	237,115	0	154,877	818,992
\$ PER PUPIL	91.0	4,692.3	2,605.7		1,701.9	8,999.9
% ALL FUNDS		52.1	29.0	.0	18.9	100.0
MOFFAT MOFFAT COUNTY RE:NO 1						
\$ AMOUNT		6,146,924	4,621,525	5,345	2,722,600	13,496,394
\$ PER PUPIL	2,516.5	2,442.6	1,836.5	2.1	1,081.9	5,363.2
% ALL FUNDS		45.5	34.2	.0	20.2	100.0
MONTEZUMA MONTEZUMA-CORTEZ RE-1						
\$ AMOUNT		6,373,609	4,766,812	0	528,412	11,668,833
\$ PER PUPIL	3,099.5	2,056.3	1,537.9		170.5	3,764.7
% ALL FUNDS		54.6	40.9	.0	4.5	100.0
MONTEZUMA DOLORES RE-4A						
\$ AMOUNT		1,209,146	710,639	0	229,560	2,149,345
\$ PER PUPIL	509.5	2,373.2	1,394.8		450.6	4,218.5
% ALL FUNDS		56.3	33.1	.0	10.7	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
MONTEZUMA MANCOS RE-6						
\$ AMOUNT		1,142,610	846,109	0	292,683	2,281,402
\$ PER PUPIL	449.0	2,544.8	1,884.4		651.9	5,081.1
% ALL FUNDS		50.1	37.1	.0	12.8	100.0
MONTROSE MONTROSE COUNTY RE-1J						
\$ AMOUNT		10,210,657	7,845,323	11,582	2,043,826	20,111,388
\$ PER PUPIL	4,193.5	2,434.9	1,870.8	2.8	487.4	4,795.8
% ALL FUNDS		50.8	39.0	.1	10.2	100.0
MONTROSE WEST END RE-2						
\$ AMOUNT		1,021,301	708,956	0	208,365	1,938,622
\$ PER PUPIL	363.0	2,813.5	1,953.0		574.0	5,340.6
% ALL FUNDS		52.7	36.6	.0	10.7	100.0
MORGAN BRUSH RE-2(J)						
\$ AMOUNT		2,754,801	1,955,145	4,494	803,352	5,517,792
\$ PER PUPIL	1,210.5	2,275.8	1,615.2	3.7	663.7	4,558.3
% ALL FUNDS		49.9	35.4	.1	14.6	100.0
MORGAN FORT MORGAN RE-3						
\$ AMOUNT		6,181,520	3,791,887	5,593	1,167,898	11,146,898
\$ PER PUPIL	2,578.5	2,397.3	1,470.6	2.2	452.9	4,323.0
% ALL FUNDS		55.5	34.0	.1	10.5	100.0
MORGAN WELDON VALLEY RE-20(J)						
\$ AMOUNT		423,171	284,821	0	125,662	833,654
\$ PER PUPIL	134.0	3,158.0	2,125.5		937.8	6,221.3
% ALL FUNDS		50.8	34.2	.0	15.1	100.0
MORGAN WIGGINS RE-50(J)						
\$ AMOUNT		948,667	654,468	0	413,212	2,016,347
\$ PER PUPIL	398.5	2,380.6	1,642.3		1,036.9	5,059.8
% ALL FUNDS		47.0	32.5	.0	20.5	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
OTERO	EAST OTERO	R-1				
\$ AMOUNT		4,861,194	3,809,699	37	1,363,553	10,034,483
\$ PER PUPIL	1,944.5	2,500.0	1,959.2		701.2	5,160.4
% ALL FUNDS		48.4	38.0	.0	13.6	100.0
OTERO	ROCKY FORD	R-2				
\$ AMOUNT		3,163,679	1,722,118	15,448	271,797	5,173,042
\$ PER PUPIL	1,258.0	2,514.8	1,368.9	12.3	216.1	4,112.1
% ALL FUNDS		61.2	33.3	.3	5.3	100.0
OTERO	MANZANOLA	3J				
\$ AMOUNT		667,291	513,713	0	117,654	1,298,658
\$ PER PUPIL	287.0	2,325.1	1,789.9		409.9	4,524.9
% ALL FUNDS		51.4	39.6	.0	9.1	100.0
OTERO	FOWLER	R-4J				
\$ AMOUNT		1,177,287	757,758	200	354,324	2,289,569
\$ PER PUPIL	448.0	2,627.9	1,691.4	.4	790.9	5,110.6
% ALL FUNDS		51.4	33.1	.0	15.5	100.0
OTERO	CHERAW	31				
\$ AMOUNT		525,842	285,782	637	194,697	1,006,958
\$ PER PUPIL	174.0	3,022.1	1,642.4	3.7	1,118.9	5,787.1
% ALL FUNDS		52.2	28.4	.1	19.3	100.0
OTERO	SWINK	33				
\$ AMOUNT		776,269	568,200	0	204,356	1,548,825
\$ PER PUPIL	309.0	2,512.2	1,838.8		661.3	5,012.4
% ALL FUNDS		50.1	36.7	.0	13.2	100.0
OURAY	OURAY	R-1				
\$ AMOUNT		540,574	329,693	2,000	113,645	985,912
\$ PER PUPIL	174.5	3,097.8	1,889.4	11.5	651.3	5,649.9
% ALL FUNDS		54.8	33.4	.2	11.5	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
OURAY	RIDGWAY	R-2				
\$ AMOUNT		622,505	376,196	0	120,644	1,119,345
\$ PER PUPIL	209.0	2,978.5	1,800.0		577.2	5,355.7
% ALL FUNDS		55.6	33.6	.0	10.8	100.0
PARK	PLATTE CANYON	1				
\$ AMOUNT		2,717,513	2,070,756	37,025	615,444	5,440,738
\$ PER PUPIL	1,050.5	2,586.9	1,971.2	35.2	585.9	5,179.2
% ALL FUNDS		49.9	38.1	.7	11.3	100.0
PARK	PARK COUNTY	RE-2				
\$ AMOUNT		1,495,291	1,135,286	1,435	575,348	3,207,360
\$ PER PUPIL	413.0	3,620.6	2,748.9	3.5	1,393.1	7,766.0
% ALL FUNDS		46.6	35.4	.0	17.9	100.0
PHILLIPS	HOLYOKE	RE-1J				
\$ AMOUNT		1,353,585	787,639	600	458,068	2,599,892
\$ PER PUPIL	504.0	2,685.7	1,562.8	1.2	908.9	5,158.5
% ALL FUNDS		52.1	30.3	.0	17.6	100.0
PHILLIPS	HAXTUN	RE-2J				
\$ AMOUNT		785,412	609,848	0	1,564,237	2,959,497
\$ PER PUPIL	289.5	2,713.0	2,106.6		5,403.2	10,222.8
% ALL FUNDS		26.5	20.6	.0	52.9	100.0
PITKIN	ASPEN	1				
\$ AMOUNT		4,208,415	2,279,869	6,000	6,809,248	13,303,532
\$ PER PUPIL	977.0	4,307.5	2,333.5	6.1	6,969.5	13,616.7
% ALL FUNDS		31.6	17.1	.0	51.2	100.0
PROWERS	GRANADA	RE-1				
\$ AMOUNT		521,750	377,508	0	147,893	1,047,151
\$ PER PUPIL	243.5	2,142.7	1,550.3		607.4	4,300.4
% ALL FUNDS		49.8	36.1	.0	14.1	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
PROWERS LAMAR RE-2						
\$ AMOUNT		5,061,185	2,710,976	0	1,062,016	8,834,177
\$ PER PUPIL	2,014.5	2,512.4	1,345.7		527.2	4,385.3
% ALL FUNDS		57.3	30.7	.0	12.0	100.0
PROWERS HOLLY RE-3						
\$ AMOUNT		900,314	574,664	0	195,132	1,670,110
\$ PER PUPIL	332.0	2,711.8	1,730.9		587.7	5,030.5
% ALL FUNDS		53.9	34.4	.0	11.7	100.0
PROWERS WILEY RE-13 JT						
\$ AMOUNT		676,250	445,567	0	358,337	1,480,154
\$ PER PUPIL	283.5	2,385.4	1,571.7		1,264.0	5,221.0
% ALL FUNDS		45.7	30.1	.0	24.2	100.0
PUEBLO PUEBLO CITY 60						
\$ AMOUNT		45,398,788	32,934,187	31,900	4,289,571	82,654,446
\$ PER PUPIL	17,960.0	2,527.8	1,833.8	1.8	238.8	4,602.1
% ALL FUNDS		54.9	39.8	.0	5.2	100.0
PUEBLO PUEBLO COUNTY RURAL 70						
\$ AMOUNT		9,785,035	7,217,110	11,647	2,542,473	19,556,265
\$ PER PUPIL	4,038.5	2,422.9	1,787.1	2.9	629.6	4,842.5
% ALL FUNDS		50.0	36.9	.1	13.0	100.0
RIO BLANCO MEEKER RE1						
\$ AMOUNT		2,166,627	1,281,426	0	601,756	4,049,809
\$ PER PUPIL	698.5	3,101.8	1,834.5		861.5	5,797.9
% ALL FUNDS		53.5	31.6	.0	14.9	100.0
RIO BLANCO RANGELY RE-4						
\$ AMOUNT		2,391,930	1,791,200	0	1,470,315	5,653,445
\$ PER PUPIL	607.0	3,940.6	2,950.9		2,422.3	9,313.7
% ALL FUNDS		42.3	31.7	.0	26.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
RIO GRANDE DEL NORTE C-7						
\$ AMOUNT		1,585,495	1,033,531	0	253,103	2,872,129
\$ PER PUPIL	666.0	2,380.6	1,551.8		380.0	4,312.5
% ALL FUNDS		55.2	36.0	.0	8.8	100.0
RIO GRANDE MONTE VISTA C-8						
\$ AMOUNT		3,177,878	1,779,788	36,107	603,122	5,596,895
\$ PER PUPIL	1,316.5	2,413.9	1,351.9	27.4	458.1	4,251.3
% ALL FUNDS		56.8	31.8	.6	10.8	100.0
RIO GRANDE SARGENT RE-33J						
\$ AMOUNT		1,109,729	778,761	0	298,193	2,186,683
\$ PER PUPIL	428.0	2,592.8	1,819.5		696.7	5,109.1
% ALL FUNDS		50.7	35.6	.0	13.6	100.0
ROUTT HAYDEN RE-1						
\$ AMOUNT		1,352,159	898,947	0	543,460	2,794,566
\$ PER PUPIL	442.0	3,059.2	2,033.8		1,229.5	6,322.5
% ALL FUNDS		48.4	32.2	.0	19.4	100.0
ROUTT STEAMBOAT SPRINGS RE-2						
\$ AMOUNT		4,251,235	2,873,380	81,572	1,262,006	8,468,193
\$ PER PUPIL	1,464.5	2,902.9	1,962.0	55.7	861.7	5,782.3
% ALL FUNDS		50.2	33.9	1.0	14.9	100.0
ROUTT SOUTH ROUTT RE 3						
\$ AMOUNT		1,252,774	700,719	0	530,834	2,484,327
\$ PER PUPIL	337.0	3,717.4	2,079.3		1,575.2	7,371.9
% ALL FUNDS		50.4	28.2	.0	21.4	100.0
SAGUACHE MOUNTAIN VALLEY RE 1						
\$ AMOUNT		631,278	391,291	0	88,340	1,110,909
\$ PER PUPIL	192.5	3,279.4	2,032.7		458.9	5,771.0
% ALL FUNDS		56.8	35.2	.0	8.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
SAGUACHE	MOFFAT	2				
\$ AMOUNT		480,004	379,160	0	55,406	914,570
\$ PER PUPIL	122.0	3,934.5	3,107.9		454.1	7,496.5
% ALL FUNDS		52.5	41.5	.0	6.1	100.0
SAGUACHE	CENTER	26 JT.				
\$ AMOUNT		1,563,968	1,129,940	0	266,749	2,960,657
\$ PER PUPIL	594.5	2,630.7	1,900.7		448.7	4,980.1
% ALL FUNDS		52.8	38.2	.0	9.0	100.0
SAN JUAN	SILVERTON	1				
\$ AMOUNT		542,968	259,954	0	43,978	846,900
\$ PER PUPIL	148.5	3,656.4	1,750.5		296.1	5,703.0
% ALL FUNDS		64.1	30.7	.0	5.2	100.0
SAN MIGUEL	TELLURIDE	R-1				
\$ AMOUNT		1,289,148	862,120	0	590,997	2,742,265
\$ PER PUPIL	259.5	4,967.8	3,322.2		2,277.4	10,567.5
% ALL FUNDS		47.0	31.4	.0	21.6	100.0
SAN MIGUEL	NORWOOD	R-2J				
\$ AMOUNT		740,293	549,278	0	88,372	1,377,943
\$ PER PUPIL	281.0	2,836.4	2,104.5		338.6	5,279.5
% ALL FUNDS		53.7	39.9	.0	6.4	100.0
SEDGWICK	JULESBURG	RE-1				
\$ AMOUNT		841,183	577,009	2,028	295,214	1,715,434
\$ PER PUPIL	351.5	2,393.1	1,641.6	5.8	839.9	4,880.3
% ALL FUNDS		49.0	33.6	.1	17.2	100.0
SEDGWICK	PLATTE VALLEY	RE-3				
\$ AMOUNT		533,645	466,454	500	248,473	1,249,072
\$ PER PUPIL	171.0	3,120.7	2,727.8	2.9	1,453.1	7,304.5
% ALL FUNDS		42.7	37.3	.0	19.9	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
SUMMIT	SUMMIT	RE-1				
\$ AMOUNT		5,255,317	4,342,775	40,254	2,946,988	12,585,334
\$ PER PUPIL	1,455.0	3,611.9	2,984.7	27.7	2,025.4	8,649.7
% ALL FUNDS		41.8	34.5	.3	23.4	100.0
TELLER	CRIPPLE CREEK-VICTOR	RE-1				
\$ AMOUNT		807,227	667,848	0	340,662	1,815,737
\$ PER PUPIL	304.0	2,655.4	2,196.9		1,120.6	5,972.8
% ALL FUNDS		44.5	36.8	.0	18.8	100.0
TELLER	WOODLAND PARK	RE-2				
\$ AMOUNT		4,826,457	3,373,377	0	1,733,254	9,933,088
\$ PER PUPIL	2,013.5	2,397.0	1,675.4		860.8	4,933.2
% ALL FUNDS		48.6	34.0	.0	17.4	100.0
WASHINGTON	AKRON	R-1				
\$ AMOUNT		1,031,822	879,233	1,000	297,571	2,209,626
\$ PER PUPIL	448.5	2,300.6	1,960.4	2.2	663.5	4,926.7
% ALL FUNDS		46.7	39.8	.0	13.5	100.0
WASHINGTON	ARICKAREE	R-2				
\$ AMOUNT		528,480	334,195	0	123,513	986,188
\$ PER PUPIL	126.0	4,194.3	2,652.3		980.3	7,826.9
% ALL FUNDS		53.6	33.9	.0	12.5	100.0
WASHINGTON	OTIS	R-3				
\$ AMOUNT		601,727	420,535	0	207,441	1,229,703
\$ PER PUPIL	193.5	3,109.7	2,173.3		1,072.0	6,355.1
% ALL FUNDS		48.9	34.2	.0	16.9	100.0
WASHINGTON	LONE STAR	101				
\$ AMOUNT		251,790	202,241	0	59,740	513,771
\$ PER PUPIL	53.0	4,750.8	3,815.9		1,127.2	9,693.8
% ALL FUNDS		49.0	39.4	.0	11.6	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
WASHINGTON WOODLIN R-104						
\$ AMOUNT		483,043	528,513	0	230,587	1,242,143
\$ PER PUPIL	102.5	4,712.6	5,156.2		2,249.6	12,118.5
% ALL FUNDS		38.9	42.5	.0	18.6	100.0
WELD WELD RE-1 (GILCREST)						
\$ AMOUNT		4,256,322	2,750,864	22,717	475,744	7,505,647
\$ PER PUPIL	1,700.0	2,503.7	1,618.2	13.4	279.8	4,415.1
% ALL FUNDS		56.7	36.7	.3	6.3	100.0
WELD EATON RE-2						
\$ AMOUNT		2,479,336	1,777,172	10,949	736,111	5,003,568
\$ PER PUPIL	1,109.0	2,235.7	1,602.5	9.9	663.8	4,511.8
% ALL FUNDS		49.6	35.5	.2	14.7	100.0
WELD WELD RE-3 (KEENESBURG)						
\$ AMOUNT		2,512,795	1,881,961	913	336,878	4,732,547
\$ PER PUPIL	1,134.5	2,214.9	1,658.8	.8	296.9	4,171.5
% ALL FUNDS		53.1	39.8	.0	7.1	100.0
WELD WINDSOR RE-4						
\$ AMOUNT		3,994,536	2,515,323	227	1,829,315	8,339,401
\$ PER PUPIL	1,562.5	2,556.5	1,609.8	.1	1,170.8	5,337.2
% ALL FUNDS		47.9	30.2	.0	21.9	100.0
WELD JOHNSTOWN-MILLIKEN RE-5J						
\$ AMOUNT		2,370,572	1,815,749	1,008	715,429	4,902,758
\$ PER PUPIL	1,106.0	2,143.4	1,641.7	.9	646.9	4,432.9
% ALL FUNDS		48.4	37.0	.0	14.6	100.0
WELD GREELEY 6						
\$ AMOUNT		26,310,449	16,005,478	17,069	8,096,108	50,429,104
\$ PER PUPIL	10,946.5	2,403.5	1,462.2	1.6	739.6	4,606.9
% ALL FUNDS		52.2	31.7	.0	16.1	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
WELD PLATTE VALLEY RE-7						
\$ AMOUNT		2,150,355	1,353,681	0	1,016,164	4,520,200
\$ PER PUPIL	789.0	2,725.4	1,715.7		1,287.9	5,729.0
% ALL FUNDS		47.6	29.9	.0	22.5	100.0
WELD FORT LUPTON RE-8						
\$ AMOUNT		4,614,143	3,454,183	59,868	2,289,052	10,417,246
\$ PER PUPIL	2,026.0	2,277.5	1,704.9	29.5	1,129.8	5,141.8
% ALL FUNDS		44.3	33.2	.6	22.0	100.0
WELD AULT-HIGHLAND RE-9						
\$ AMOUNT		1,781,712	1,484,742	0	1,371,146	4,637,600
\$ PER PUPIL	721.5	2,469.5	2,057.9		1,900.4	6,427.7
% ALL FUNDS		38.4	32.0	.0	29.6	100.0
WELD BRIGGS DALE RE-10						
\$ AMOUNT		348,280	211,814	0	82,782	642,876
\$ PER PUPIL	81.0	4,299.8	2,615.0		1,022.0	7,936.7
% ALL FUNDS		54.2	32.9	.0	12.9	100.0
WELD PRAIRIE RE-11						
\$ AMOUNT		499,602	281,102	0	227,700	1,008,404
\$ PER PUPIL	93.5	5,343.3	3,006.4		2,435.3	10,785.1
% ALL FUNDS		49.5	27.9	.0	22.6	100.0
WELD PAWNEE RE-12						
\$ AMOUNT		462,794	274,306	0	261,557	998,657
\$ PER PUPIL	85.5	5,412.8	3,208.3		3,059.1	11,680.2
% ALL FUNDS		46.3	27.5	.0	26.2	100.0
YUMA WEST YUMA COUNTY RJ-1						
\$ AMOUNT		2,500,919	1,642,214	0	362,798	4,505,931
\$ PER PUPIL	951.5	2,628.4	1,725.9		381.3	4,735.6
% ALL FUNDS		55.5	36.4	.0	8.1	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
YUMA						
EAST YUMA COUNTY RJ-2						
\$ AMOUNT		2,205,985	1,649,648	812	1,581,956	5,438,401
\$ PER PUPIL	901.0	2,448.4	1,830.9	.9	1,755.8	6,036.0
% ALL FUNDS		40.6	30.3	.0	29.1	100.0
COLORADO BOCs						
ARKANSAS VALLEY BOCs						
\$ AMOUNT		408,277	619,291	514	0	1,028,082
% ALL FUNDS		39.7	60.2	.0	.0	100.0
COLORADO BOCs						
EAST CENTRAL BOCs						
\$ AMOUNT		1,240,951	683,444	3,525	0	1,927,920
% ALL FUNDS		64.4	35.4	.2	.0	100.0
COLORADO BOCs						
MOUNTAIN BOCs						
\$ AMOUNT		384,137	1,026,243	0	0	1,410,380
% ALL FUNDS		27.2	72.8	.0	.0	100.0
COLORADO BOCs						
NORTHERN COLO BOCs						
\$ AMOUNT		11,907	1,138,029	343	304,573	1,454,852
% ALL FUNDS		.8	78.2	.0	20.9	100.0
COLORADO BOCs						
NORTHEAST BOCs						
\$ AMOUNT		957,566	886,016	3,689	11,194	1,858,465
% ALL FUNDS		51.5	47.7	.2	.6	100.0
COLORADO BOCs						
PIKES PEAK BOCs						
\$ AMOUNT		3,775,665	1,995,217	0	0	5,770,882
% ALL FUNDS		65.4	34.6	.0	.0	100.0
COLORADO BOCs						
SAN JUAN BOCs						
\$ AMOUNT		505,409	165,104	0	57,046	727,559
% ALL FUNDS		69.5	22.7	.0	7.8	100.0
COLORADO BOCs						
SAN LUIS VALLEY BOCs						
\$ AMOUNT		1,997,943	1,467,222	75,638	0	3,540,803
% ALL FUNDS		56.4	41.4	2.1	.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
COLORADO BOCS SOUTH CENTRAL BOCES						
\$ AMOUNT		336,391	1,050,894	1,113	0	1,388,398
% ALL FUNDS		24.2	75.7	.1	.0	100.0
COLORADO BOCS S PLATTE VALLEY BOCES						
\$ AMOUNT		315,452	813,006	1,144	0	1,129,602
% ALL FUNDS		27.9	72.0	.1	.0	100.0
COLORADO BOCS SOUTHEAST METRO BOCES						
\$ AMOUNT		1,868,807	1,911,124	0	0	3,779,931
% ALL FUNDS		49.4	50.6	.0	.0	100.0
COLORADO BOCS SOUTHEASTERN BOCES						
\$ AMOUNT		1,806,453	270,941	1,718	0	2,079,112
% ALL FUNDS		86.9	13.0	.1	.0	100.0
COLORADO BOCS SOUTHWEST BOCES						
\$ AMOUNT		134,181	229,443	0	568,685	932,309
% ALL FUNDS		14.4	24.6	.0	61.0	100.0
COLORADO BOCS WELD BOCES						
\$ AMOUNT		3,328,007	1,727,144	471	349,049	5,404,671
% ALL FUNDS		61.6	32.0	.0	6.5	100.0
COLORADO BOCS WEST CENTRAL BOCES						
\$ AMOUNT		95,728	108,428	438	5,500	210,094
% ALL FUNDS		45.6	51.6	.2	2.6	100.0
COLORADO BOCS NORTHWEST COLO BOCES						
\$ AMOUNT		526,361	633,085	0	1,187,670	2,347,116
% ALL FUNDS		22.4	27.0	.0	50.6	100.0
COLORADO BOCS DELTA-MONTROSE AREA VOC TECH						
\$ AMOUNT		0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1989

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
COLORADO BOCS SAN JUAN BASIN AVTS						
\$ AMOUNT		0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0
COLORADO BOCS ADAMS COUNTY BOCES						
\$ AMOUNT		0	101,954	0	95,321	197,275
% ALL FUNDS		.0	51.7	.0	48.3	100.0
COLORADO BOCS RIO BLANCO BOCES						
\$ AMOUNT		212,202	207,528	0	0	419,730
% ALL FUNDS		50.6	49.4	.0	.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

1989

TABLE IIIC

DISTRICT NAME	OCT 1988 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
DISTRICT TOTALS						
\$ AMOUNT		1,441,134,660	934,055,531	3,715,843	467,273,142	2,846,179,176
\$ PER PUPIL	536,207.5	2,687.6	1,742.0	6.9	871.4	5,308.0
% ALL FUNDS		50.6	32.8	.1	16.4	100.0
BOCES TOTALS						
\$ AMOUNT		17,905,437	15,034,113	88,593	2,579,038	35,607,181
% ALL FUNDS		50.3	42.2	.2	7.2	100.0
STATE TOTALS						
\$ AMOUNT		1,459,040,097	949,089,644	3,804,436	469,852,180	2,881,786,357
\$ PER PUPIL	536,207.5	2,721.0	1,770.0	7.1	876.3	5,374.4
% ALL FUNDS		50.6	32.9	.1	16.3	100.0